

**Department of Energy Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	PRINTING AND BINDING EXPENSE	EUMB-AFETD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	100,000.00	100,000.00	-	Fund 151
50299030 00	Representation Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	EUMB-AFETD	NO	AMP (Sec. 53.5, 53.9 & 53.10)	-	-	-	-	GOP	2,803,000.00	2,803,000.00	-	Fund 151
50299040 00	TRANSPORTATION & DELIVERY EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	300,000.00	300,000.00	-	Fund 151
50299050 00	RENT EXPENSE-MOTOR VEHICLE	EUMB-AFETD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	10,000.00	10,000.00	-	Fund 151
50299070 00	SUBSCRIPTION EXPENSES	EUMB-AFETD	NO	PB/AMP (Sec.53.9)	-	-	-	-	GOP	100,000.00	100,000.00	-	Fund 151
50211030 00	CONSULTANCY SERVICES	EUMB-AFETD	NO	PB/AMP(Sec. 53.5 & 53.9)	-	-	-	-	GOP	2,000,000.00	2,000,000.00	-	Fund 151
50212000 00	OTHER GENERAL SERVICES	EUMB-AFETD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	100,000.00	100,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-AFETD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	16,038,000.00	16,038,000.00	-	Fund 151
16	<b>ACCESS SUSTAINABLE ENERGY PROGRAMME (ASEP)</b>	EPIMB-REAMD	-	-	-	-	-	-	-	973,000.00	828,000.00	145,000.00	Fund 151
-	Fixed Assets	-	-	-	-	-	-	-	GOP	145,000.00	-	145,000.00	Fund 151
50604050 03	INFO & COMM TECH. EQPT.	EPIMB-REAMD	NO	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	145,000.00	-	145,000.00	Fund 151
-	MOOE	-	-	-	-	-	-	-	GOP	828,000.00	828,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	102,000.00	102,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	196,000.00	196,000.00	-	Fund 151
50205020 01	COMMUNICATION EXPENSES-MOBILE	EPIMB-REAMD	NO	AMP ( Sec. 53.9)	-	-	-	-	GOP	100,000.00	100,000.00	-	Fund 151
50205030 00	INTERNET EXPENSES/SUBSCRIPTION	EPIMB-REAMD	NO	AMP ( Sec. 53.9)	-	-	-	-	GOP	180,000.00	180,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-REAMD	NO	AMP (Sec. 53.5, 53.9 & 53.10)	-	-	-	-	GOP	250,000.00	250,000.00	-	Fund 151
17	<b>NUCLEAR ENERGY PROGRAM IMPLEMENTING PROGRAMME (NEPIO)</b>	EPPB-PFRD	-	-	-	-	-	-	-	33,223,000.00	32,098,000.00	1,125,000.00	Fund 151
-	Fixed Assets	-	-	-	-	-	-	-	GOP	1,125,000.00	-	1,125,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	EPPB-PFRD	NO	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	179,000.00	-	179,000.00	Fund 151
50604050 03	INFO & COMM. TECH. EQPT.	EPPB-PFRD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	946,000.00	-	946,000.00	Fund 151
-	MOOE	-	-	-	-	-	-	-	GOP	32,098,000.00	32,098,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	355,000.00	355,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	23,000.00	23,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSES	EPPB-PFRD	NO	PB/AMP(Sec. 53.9)	-	-	-	-	GOP	2,226,000.00	2,226,000.00	-	Fund 151
50205010 00	POSTAGE AND DELIVERIES	EPPB-PFRD	NO	AMP (Sec. 53.5 & 53.9)	-	-	-	-	GOP	36,000.00	36,000.00	-	Fund 151
50205020 01	COMMUNICATION EXPENSES (TEL.-MOBILE)	EPPB-PFRD	NO	AMP (53.9)	-	-	-	-	GOP	45,000.00	45,000.00	-	Fund 151
50211030 00	CONSULTANCY SERVICES	EPPB-PFRD	NO	AMP 53.7/53.9	-	-	-	-	GOP	900,000.00	900,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EPPB-PFRD	YES	PB/AMP 53.7/53.9	-	-	-	-	GOP	5,054,000.00	5,054,000.00	-	Fund 151
50212000 00	OTHER GENERAL SERVICES	EPPB-PFRD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	150,000.00	150,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	EPPB-PFRD	NO	PB/AMP(Sec. 53.9)	-	-	-	-	GOP	1,020,000.00	1,020,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	EPPB-PFRD	NO	AMP (Sec. 53.5, 53.9 & 53.10)	-	-	-	-	GOP	21,654,000.00	21,654,000.00	-	Fund 151
50299050 00	RENT EXPENSES-MOTOR VEHICLE	EPPB-PFRD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	635,000.00	635,000.00	-	Fund 151
18	<b>PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)</b>	ERDB-PRDD	-	-	-	-	-	-	-	9,118,000.00	8,373,000.00	745,000.00	Fund 151
-	Fixed Assets	-	-	-	-	-	-	-	-	745,000.00	-	745,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	ERDB-PRDD	NO	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	195,000.00	-	195,000.00	Fund 151
50604050 03	INFO & COMM. TECH EQPT.	ERDB-PRDD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	550,000.00	-	550,000.00	Fund 151
-	MOOE	-	-	-	-	-	-	-	GOP	8,373,000.00	8,373,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	ERDB-PRDD	NO	PB/AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	98,000.00	98,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	ERDB-PRDD	NO	PB/AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	164,000.00	164,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	1,667,000.00	1,667,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	ERDB-PRDD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	205,000.00	205,000.00	-	Fund 151
50205020 01	COMMUNICATION EXPENSES (TEL.-MOBILE)	ERDB-PRDD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	72,000.00	72,000.00	-	Fund 151
50299030 00	Representation Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	ERDB-PRDD	NO	AMP ( 53.5, 53.9 & 53.10)	-	-	-	-	GOP	2,010,000.00	2,010,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	ERDB-PRDD	YES	PB/AMP 53.7/53.9	-	-	-	-	GOP	4,157,000.00	4,157,000.00	-	Fund 151
19	<b>PERFORMANCE ASSESSMENT AUDIT for POWER GENERATION TRANSMISSION AND DISTRIBUTION</b>	EPIMB-PPDD	-	-	-	-	-	-	-	8,796,000.00	8,796,000.00	-	Fund 151
-	MOOE	-	-	-	-	-	-	-	-	8,796,000.00	8,796,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EPIMB-PPDD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	1,329,000.00	1,329,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EPIMB-PPDD	NO	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	2,872,000.00	2,872,000.00	-	Fund 151
50299010 00	ADVERTISING EXPENSES	EPIMB-PPDD	NO	AMP (Sec. 53.6)	-	-	-	-	GOP	600,000.00	600,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-PPDD	NO	AMP ( 53.5, 53.9 & 53.10 )	-	-	-	-	GOP	495,000.00	495,000.00	-	Fund 151
50299070 00	ICT SUBSCRIPTION EXPENSES	EPIMB-PPDD	YES	PB/AMP (Secs. 53.5 & 53.9)	-	-	-	-	GOP	3,500,000.00	3,500,000.00	-	Fund 151
20	<b>TOTAL ELECTRIFICATION PROGRAM</b>	EPIMB-REAMD	-	-	-	-	-	-	-	3,700,000.00	3,375,000.00	325,000.00	Fund 151
-	Fixed Assets	-	-	-	-	-	-	-	-	325,000.00	-	325,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	EPIMB-REAMD	NO	PUBLIC BIDDING/Sec 53.1/53.9	-	-	-	-	GOP	15,000.00	-	15,000.00	Fund 151
50604050 03	INFO & COMM TECH. EQPT.	EPIMB-REAMD	NO	PUBLIC BIDDING/Sec 53.1/53.10	-	-	-	-	GOP	80,000.00	-	80,000.00	Fund 151

**Department of Energy Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-02	OFFICE EQUIPMENT	EPPB-EICC	NO	AMP (Secs. 53.5 & 53.9)	-	-	-	-	GOP	99,000.00	-	99,000.00	Fund 101
50604050-03	ICT EQUIPMENT	ITMS (ISSP)	NO	Public Bidding/AMP (Sec. 53.5)	-	-	-	-	GOP	52,930,000.00	-	52,930,000.00	Fund 101
50604050-12	PRINTING EQUIPMENT	ITMS (ISSP)	NO	AMP (Secs. 53.5 & 53.9)	-	-	-	-	GOP	180,000.00	-	180,000.00	Fund 101
50604050-15	ICT SOFTWARE <sup>1</sup>	ITMS (ISSP)	YES	Public Bidding/AMP (Sec. 53.5)	-	-	-	-	GOP	48,172,000.00	-	48,172,000.00	Fund 101
-	<b>B. LOCALLY FUNDED PROJECTS (Fund 151)</b>	-	-	-	-	-	-	-	-	<b>179,117,000.00</b>	<b>128,096,000.00</b>	<b>51,021,000.00</b>	-
12	<b>OIL INDUSTRY DEREGULATION PROGRAM</b>	OIMB	-	-	-	-	-	-	-	<b>7,536,000.00</b>	<b>7,536,000.00</b>	-	-
-	<b>MOOE</b>	-	-	-	-	-	-	-	-	<b>7,536,000.00</b>	<b>7,536,000.00</b>	-	-
50203010 01	ICT SUPPLIES EXPENSES	OIMB	NO	AMP (Secs. 52.53.5 & 53.9)	-	-	-	-	GOP	108,000.00	108,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	OIMB	NO	AMP (Secs. 52.53.5 & 53.9)	-	-	-	-	GOP	248,000.00	248,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	OIMB	YES	PB/ AMP (Sec. 53.7 & 53.9)	-	-	-	-	GOP	750,000.00	750,000.00	-	Fund 151
50213050 02	R & M TECHNICAL AND SCIENTIFIC EQUIPMENT	OIMB	NO	AMP (Secs. 50 & 53.9)	-	-	-	-	GOP	706,000.00	706,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	OIMB	NO	AMP ( 53.5, 53.9 & 53.10)	-	-	-	-	GOP	2,716,000.00	2,716,000.00	-	Fund 151
50299050 01	RENT EXPENSE-BLDG & STRUCTURE	OIMB	YES	PB/AMP (Sec. 53.5, 53.10)	-	-	-	-	GOP	1,440,000.00	1,440,000.00	-	Fund 151
50299050 00	RENT EXPENSE-MOTOR VEHICLE	OIMB	NO	AMP (Sec.53.9)	-	-	-	-	GOP	1,568,000.00	1,568,000.00	-	Fund 151
13	<b>BIOFUELS PROGRAM</b>	REMB-BEMD	-	-	-	-	-	-	-	<b>7,496,000.00</b>	<b>5,085,000.00</b>	<b>2,411,000.00</b>	-
-	<b>Fixed Assets</b>	-	-	-	-	-	-	-	-	<b>2,411,000.00</b>	-	<b>2,411,000.00</b>	-
50604050 02	OFFICE EQUIPMENT	REMB-BEMD	YES	PUBLIC BIDDING/AMP Sec.	-	-	-	-	GOP	2,000,000.00	-	2,000,000.00	Fund 151
50604070 00	FURNITURE AND FIXTURES	REMB-BEMD	YES	PUBLIC BIDDING/AMP Sec.	-	-	-	-	GOP	411,000.00	-	411,000.00	Fund 151
-	<b>MOOE</b>	-	-	-	-	-	-	-	-	<b>5,085,000.00</b>	<b>5,085,000.00</b>	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs. 52.53.5 & 53.9)	-	-	-	-	GOP	192,000.00	192,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs. 52.53.5 & 53.9)	-	-	-	-	GOP	109,000.00	109,000.00	-	Fund 151
50203080 00	LABORATORY SUPPLIES	REMB-BEMD	NO	AMP (Secs. 53.5 & 53.9)	-	-	-	-	GOP	1,000,000.00	1,000,000.00	-	Fund 151
50203090 00	FUEL, OIL & LUBRICANTS	REMB-BEMD	NO	AMP (Sec. 53.9/53.14)	-	-	-	-	GOP	350,000.00	350,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	REMB-BEMD	NO	AMP ( Sec. 53.9)	-	-	-	-	GOP	1,000,000.00	1,000,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	REMB-BEMD	YES	PB/ AMP (Sec. 53.7 & 53.9)	-	-	-	-	GOP	2,004,000.00	2,004,000.00	-	Fund 151
50213050 02	R & M of TECHNICAL & SCI. EQUIPMENT	REMB-BEMD	NO	AMP ( Sec. 53.9)	-	-	-	-	GOP	50,000.00	50,000.00	-	Fund 151
50213060 01	R & M MOTOR VEHICLE	REMB-BEMD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	50,000.00	50,000.00	-	Fund 151
50299020 00	PRINTING & BINDING EXPENSES	REMB-BEMD	NO	AMP (Sec. 53.9)	-	-	-	-	GOP	50,000.00	50,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	REMB-BEMD	NO	AMP (Sec. 53.5, 53.9 & 53.10)	-	-	-	-	GOP	200,000.00	200,000.00	-	Fund 151
50299040 00	TRANSPORTATION AND DELIVERY EXP.	REMB-BEMD	NO	AMP ( Sec. 53.9)	-	-	-	-	GOP	60,000.00	60,000.00	-	Fund 151
50299070 00	SUBSCRIPTION EXPENSE	REMB-BEMD	NO	AMP ( Sec. 53.9)	-	-	-	-	GOP	20,000.00	20,000.00	-	Fund 151
14	<b>NATIONAL ENERGY EFFICIENCY CONSERVATION PROGRAM (NEECP)</b>	EUMB-EECD	NO	-	-	-	-	-	-	<b>44,060,000.00</b>	<b>31,900,000.00</b>	<b>12,160,000.00</b>	-
-	<b>Fixed Assets</b>	-	-	-	-	-	-	-	-	<b>12,160,000.00</b>	-	<b>12,160,000.00</b>	Fund 151
50604050 02	OFFICE EQUIPMENT	EUMB-EECD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	4,000,000.00	-	4,000,000.00	Fund 151
50604050 03	INFO & COMM TECH. EQPT.	EUMB-EECD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	4,160,000.00	-	4,160,000.00	Fund 151
50604050 14	TECHNICAL & SCIENTIFIC EQUIPMENT	EUMB-EECD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	4,000,000.00	-	4,000,000.00	Fund 151
-	<b>MOOE</b>	-	-	-	-	-	-	-	-	<b>31,900,000.00</b>	<b>31,900,000.00</b>	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EUMB-EECD	NO	AMP (Secs. 52.53.5 & 53.9)	-	-	-	-	GOP	1,900,000.00	1,900,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES	EUMB-EECD	NO	AMP (Secs. 52, 53.5 & 53.9)	-	-	-	-	GOP	300,000.00	300,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	EUMB-EECD	NO	AMP (Secs. 52, 53.5 & 53.9)	-	-	-	-	GOP	500,000.00	500,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EECD	NO	PB/ AMP (Sec. 53.7 & 53.9)	-	-	-	-	GOP	2,900,000.00	2,900,000.00	-	Fund 151
50212000 00	OTHER GENERAL SERVICES	EUMB-EECD	YES	PB/ AMP (Sec. 53.7 & 53.9)	-	-	-	-	GOP	19,500,000.00	19,500,000.00	-	Fund 151
50299010 00	ADVERTISING EXPENSE	EUMB-EECD	NO	PB, AMP (Secs. 53.6,53.5,53.7)	-	-	-	-	GOP	5,700,000.00	5,700,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	EUMB-EECD	NO	AMP (Sec. 53.5, 53.9 & 53.10)	-	-	-	-	GOP	1,100,000.00	1,100,000.00	-	Fund 151
15	<b>ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES</b>	EUMB-AFETD	-	-	-	-	-	-	-	<b>64,215,000.00</b>	<b>30,105,000.00</b>	<b>34,110,000.00</b>	-
-	<b>Fixed Assets</b>	-	-	-	-	-	-	-	-	<b>34,110,000.00</b>	-	<b>34,110,000.00</b>	-
50604050 02	OFFICE EQUIPMENT	EUMB-AFETD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	20,000,000.00	-	20,000,000.00	Fund 151
50604050 03	INFO & COMM TECH. EQPT.	EUMB-AFETD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	1,110,000.00	-	1,110,000.00	Fund 151
50604070 00	FURNITURE AND FIXTURES	EUMB-AFETD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	13,000,000.00	-	13,000,000.00	Fund 151
-	<b>MOOE</b>	-	-	-	-	-	-	-	-	<b>30,105,000.00</b>	<b>30,105,000.00</b>	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs. 52.53.5 & 53.9)	-	-	-	-	GOP	600,000.00	600,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSE	EUMB-AFETD	NO	PB/AMP (Sec. 53.9)	-	-	-	-	GOP	500,000.00	500,000.00	-	Fund 151
50203090 00	GASOLINE EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9/53.14)	-	-	-	-	GOP	324,000.00	324,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	EUMB-AFETD	YES	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	2,400,000.00	2,400,000.00	-	Fund 151
50205010 00	POSTAGE AND DELIVERIES	EUMB-AFETD	NO	AMP (Sec. 53.5,53.9)	-	-	-	-	GOP	30,000.00	30,000.00	-	Fund 151
50205020 02	COMMUNICATION EXPENSES-LANDLINE	EUMB-AFETD	NO	AMP (Sec. 53.5,53.9)	-	-	-	-	GOP	100,000.00	100,000.00	-	Fund 151
50205020 01	COMMUNICATION EXPENSES-MOBILE	EUMB-AFETD	NO	AMP (Sec. 53.5,53.9)	-	-	-	-	GOP	500,000.00	500,000.00	-	Fund 151
50205030 00	INTERNET EXPENSES	EUMB-AFETD	NO	PUBLIC BIDDING/Sec 53.1	-	-	-	-	GOP	1,200,000.00	1,200,000.00	-	Fund 151
50299010 00	ADVERTISING EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.6)	-	-	-	-	GOP	3,000,000.00	3,000,000.00	-	Fund 151

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UACS	<b>A. REGULAR FUND ( Fund 101)</b>	<b>Grand Total</b>								<b>624,874,000.00</b>	<b>523,493,000.00</b>	<b>101,381,000.00</b>	
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>	<b>Sub-total</b>								<b>523,493,000.00</b>	<b>523,493,000.00</b>		
1	<b>AIRLINE TICKETS (TRAVELLING EXPS)</b>								GOP	10,000,000.00	10,000,000.00		Fund 101
50201000-00	1.a AIRLINE TICKETS	DOE-WIDE	NO	AMP (Sec. 53.5)					GOP	7,000,000.00	7,000,000.00		Fund 101
50201000-01	1.b AIRLINE TICKETS	DOE-WIDE	NO	AMP (Sec. 53.14)					GOP	3,000,000.00	3,000,000.00		Fund 101
2	<b>SUPPLIES AND MATERIALS</b>									<b>58,485,000.00</b>	<b>58,485,000.00</b>		Fund 101
50203010 01	ICT SUPPLIES	ITMS-IDMD	YES	PB/AMP (Secs. 53.5 & 53.9)					GOP	2,500,000.00	2,500,000.00		Fund 101
50203010-02	COMMON OFFICE SUPPLIES	DOE-WIDE	NO	PB/AMP (Secs. 53.5 & 53.9)					GOP	14,735,000.00	14,735,000.00		Fund 101
50203020-00	ACCOUNTABLE FORMS	TD/ACCTG/FO's	NO	AMP (Sec. 53.5)					GOP	245,000.00	245,000.00		Fund 101
50203070-00	DRUGS AND MEDICINE	AS-HRMD	YES	PB/AMP (Sec 53.9/52.1b/53.2)					GOP	4,500,000.00	4,500,000.00		Fund 101
50203080-00	MED/DENTAL/LAB. SUPPLIES	ERTLS/OIMB	YES	AMP (Sec. 53.9/Sec. 50)					GOP	3,867,000.00	3,867,000.00		Fund 101
50203090-00	FUEL, OIL & LUBRICANT	DOE-WIDE	YES	PB/ AMP (Secs. 50, 53.9, 53.14)					GOP	11,518,000.00	11,518,000.00		Fund 101
50203990-00	OTHER SUPPLIES	DOE-WIDE	NO	PB/ AMP (Secs. 50, 53.9, 53.5)					GOP	21,120,000.00	21,120,000.00		Fund 101
3	<b>UTILITIES</b>									<b>32,680,000.00</b>	<b>32,680,000.00</b>		Fund 101
50204010-00	WATER EXPENSE/DRINKING WATER	AS-GSD/SPMD /NBB/F	YES	AMP (Secs.50 & 53.9)					GOP	5,710,000.00	5,710,000.00		Fund 101
50204020-00	ELECTRICITY EXPENSES	AS-GSD/ FOs	YES	AMP (Sec.50)					GOP	26,970,000.00	26,970,000.00		Fund 101
4	<b>COMMUNICATION EXPENSE</b>									<b>37,511,000.00</b>	<b>37,511,000.00</b>		Fund 101
50205010-00	POSTAGE AND COURIER EXPENSES	DOE WIDE	NO	AMP (Secs. 53.5, & 53.9)					GOP	1,335,000.00	1,335,000.00		Fund 101
50205020-01	TELEPHONE EXPENSES - MOBILE	DOE WIDE	NO	AMP (Sec. 50)					GOP	3,804,000.00	3,804,000.00		Fund 101
50205020-02	TELEPHONE EXPENSES - LANDLINE	DOE WIDE	NO	AMP (Sec. 50)					GOP	4,652,000.00	4,652,000.00		Fund 101
50205030-00	INTERNET EXPENSES	DOE WIDE	YES	PUBLIC BIDDING/AMP Sec.					GOP	27,046,000.00	27,046,000.00		Fund 101
50205040-00	CABLE,SATELITE,TEL & RADIO EXP.	AS-GSD/LFO	NO	AMP(Secs 50 & 53.9)					GOP	674,000.00	674,000.00		Fund 101
5	<b>AWARDS</b>									<b>1,705,000.00</b>	<b>1,705,000.00</b>		Fund 101
50206010-01	AWARD EXPENSES	AS-HRMD	NO	AMP (Secs. 52, 53.5, & 53.9)					GOP	1,705,000.00	1,705,000.00		Fund 101
6	<b>RESEARCH,EXPLORATION &amp; DEVELOPMENT</b>									<b>500,000.00</b>	<b>500,000.00</b>		Fund 101
50207020-02	RESEARCH,EXPLORATION & DEVELOPMENT	DOE-WIDE	NO	AMP (Secs. 53.5, 53.7 & 53.9)					GOP	500,000.00	500,000.00		Fund 101
7	<b>CONSULTANCY SERVICES</b>									<b>4,500,000.00</b>	<b>4,500,000.00</b>		Fund 101
50211030 01	ICT CONSULTANCY SERVICES	ITMS-IDMD	YES	PUBLIC BIDDING/AMP Sec 53.1					GOP	2,000,000.00	2,000,000.00		Fund 101
50211030 02	CONSULTANCY SERVICES	OSEC/AFETD	YES	PB/AMP (Secs. 53.5, 53.7)					GOP	2,500,000.00	2,500,000.00		Fund 101
8	<b>CONTRACTED-OUT SERVICES</b>									<b>154,373,000.00</b>	<b>154,373,000.00</b>		Fund 101
50212020-00	JANITORIAL SERVICES	AS-GSD/FOs	YES	PUBLIC BIDDING					GOP	20,150,000.00	20,150,000.00		Fund 101
50212030-00	SECURITY SERVICES	OSEC/AS-GSD/FOs	YES	PUBLIC BIDDING					GOP	28,418,000.00	28,418,000.00		Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	DOE WIDE	YES	PUBLIC BIDDING					GOP	31,260,000.00	31,260,000.00		Fund 101
50212990-00	OTHER GENERAL SERVICES :									<b>74,545,000.00</b>	<b>74,545,000.00</b>		Fund 101
50212990-00	OTHER GENERAL SERVICES - ICT SERVICES	ITMS-IDMD	NO	PB/AMP (53.9, 53.5)					GOP	2,000,000.00	2,000,000.00		Fund 101
50212990-00	SPECIALTY TRADE	AS-GSD	YES	PUBLIC BIDDING/AMP Sec 53.1					GOP	4,500,000.00	4,500,000.00		Fund 101
50212990-00	ELECTRICAL MAINTENANCE	AS-GSD	YES	PUBLIC BIDDING/AMP Sec 53.1					GOP	4,500,000.00	4,500,000.00		Fund 101
50212990-00	AIRCON MAINTENANCE SERVICES	AS-GSD	YES	PUBLIC BIDDING/AMP Sec 53.1					GOP	2,000,000.00	2,000,000.00		Fund 101
50212990-00	ELEVATOR MAINTENANCE	AS-GSD/FOs	YES	PB/Sec. 50					GOP	400,000.00	400,000.00		Fund 101
50212990-00	PABX	AS-GSD	YES	AMP (Sec. 50)					GOP	400,000.00	400,000.00		Fund 101
50212990-00	PHOTOCOPYING SERVICES	DOE-WIDE	YES	PUBLIC BIDDING					GOP	5,500,000.00	5,500,000.00		Fund 101
50212990-00	MANPOWER OUTSOURCING	AS-HRMD	YES	PUBLIC BIDDING					GOP	48,500,000.00	48,500,000.00		Fund 101
50212990-00	OTHER GENERAL SERVICES	DOE-WIDE	NO	PUBLIC BIDDING/ AMP Sec.					GOP	6,745,000.00	6,745,000.00		Fund 101
9	<b>REPAIRS &amp; MAINTENANCE</b>									<b>24,294,000.00</b>	<b>24,294,000.00</b>		Fund 101
50213040-01	OFFICE BUILDINGS	AS-GSD/ VFO/MFO	NO	PB/ AMP (Sec. 53.9)					GOP	3,900,000.00	3,900,000.00		Fund 101
50213040-99	OTHER STRUCTURE	MFO	NO	PB/ AMP (Secs. 50 & 53.9)					GOP	2,200,000.00	2,200,000.00		Fund 101
50213050-02	OFFICE EQUIPMENT	DOE-WIDE	NO	AMP (Secs. 50 & 53.9)					GOP	2,352,000.00	2,352,000.00		Fund 101
50213050-03	ICT EQUIPMENT/SOFTWARE	DOE-WIDE	NO	AMP (Secs. 50 & 53.9)					GOP	2,585,000.00	2,585,000.00		Fund 101
50213050-14	ITS EQUIPMENT	ERTLS/REMB/FO's	NO	PB/AMP (Secs. 50 & 53.9)					GOP	7,592,000.00	7,592,000.00		Fund 101
50213050-99	OTHER MACHINERY & EQUIPMENT	AS-GSD	NO	PB/ AMP (Secs.49, 50 & 53.9)					GOP	200,000.00	200,000.00		Fund 101
50213060-01	MOTOR VEHICLE	DOE-WIDE	NO	AMP (Sec. 53.9)					GOP	4,935,000.00	4,935,000.00		Fund 101
50213070-00	FURNITURES & FIXTURES	AS-GSD, VFO,MFO	NO	AMP (Sec. 53.9)					GOP	530,000.00	530,000.00		Fund 101
10	<b>OTHER SERVICES</b>									<b>199,445,000.00</b>	<b>199,445,000.00</b>		Fund 101
50299010-00	ADVERTISING EXPENSE	DOE-WIDE	NO	AMP (Sec. 53.6)					GOP	2,380,000.00	2,380,000.00		Fund 101
50299020-00	PRINTING/PUBLICATION EXPENSES	DOE-WIDE	NO	PB/ AMP (Sec. 53.9/53.6)					GOP	7,234,000.00	7,234,000.00		Fund 101
50299040-00	TRANSPORTATION & DELIVERY EXPENSE	AS-GSD, EUMB-EECD	NO	AMP (Sec. 53.9)					GOP	1,891,000.00	1,891,000.00		Fund 101
50299050-01	RENT-BUILDING/STRUCTURE	DOE WIDE	YES	AMP (Sec. 53.5 & 53.10)					GOP	45,780,000.00	45,780,000.00		Fund 101
50299050-03	RENT-MOTOR VEHICLE	DOE WIDE	NO	AMP (Secs. 53.5 & 53.9)					GOP	28,194,000.00	28,194,000.00		Fund 101
50299050-04	RENT- EQUIPMENT	AS-GSD/HRMD	NO	AMP (Sec. 53.9)					GOP	85,000.00	85,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	DOE-WIDE	NO	PB/ AMP (Secs. 50 & 53.9)					GOP	15,620,000.00	15,620,000.00		Fund 101
50299070-100	SUBSCRIPTION EXPENSES-OTHERS	ITMS	YES	PB/ AMP (Secs. 50 & 53.9)					GOP	12,752,000.00	12,752,000.00		Fund 101
50299070-100	SUBSCRIPTION EXPENSES-OTHERS	PPDD	YES	PB/ AMP (Secs. 50 & 53.9)					GOP	17,009,000.00	17,009,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSE-MOPS	OIMB-OICMD	YES	PB/ AMP (Secs. 50 & 53.9)					GOP	21,650,000.00	21,650,000.00		Fund 101
50299070-01	ICT SOFTWARE SUBSCRIPTION EXPENSE	ITMS	YES	PB/AMP (Sec. 53.5, 53.9)					GOP	46,850,000.00	46,850,000.00		Fund 101
11	<b>CAPITAL OUTLAY</b>	<b>Sub-total</b>								<b>101,381,000.00</b>		<b>101,381,000.00</b>	

Department of Energy Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050 14	TECHNICAL AND SCIENTIFIC EQPT.	EPIMB-REAMD	NO	PUBLIC BIDDING/Sec 53.1/53.11	-	-	-	-	GOP	230,000.00	-	230,000.00	Fund 151
-	MOOE	-	-	-	-	-	-	-	-	3,375,000.00	3,375,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)	-	-	-	-	GOP	100,000.00	100,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EPIMB-REAMD	NO	PB/ AMP (Sec. 53.7 & 53.9)	-	-	-	-	GOP	3,000,000.00	3,000,000.00	-	Fund 151
50299030 00	Representation Expenses for Other Activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-REAMD	NO	AMP (Sec. 53.5, 53.9 & 53.10)	-	-	-	-	GOP	275,000.00	275,000.00	-	Fund 151
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	<b>Total Regular Fund</b>	-	-	-	-	-	-	-	-	<b>624,874,000.00</b>	<b>523,493,000.00</b>	<b>101,381,000.00</b>	Fund 101
-	<b>Total Locally Funded Project</b>	-	-	-	-	-	-	-	-	<b>179,117,000.00</b>	<b>128,096,000.00</b>	<b>51,021,000.00</b>	Fund 151
-	<b>GRAND TOTAL</b>	-	-	-	-	-	-	-	-	<b>803,991,000.00</b>	<b>651,589,000.00</b>	<b>152,402,000.00</b>	-

Note:

- P12,000,000.00 for ICT Software to be procured through PS DBM
- The Following Items under TEP (Fund 151) is not included:  
 The P300,000,000.00 for Power Supply Systems under  
 The P195,000,000.00 for Other General Services

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 ARTHUS T. TENZAS, CESO IV

*Angel V. Manga*  
 ANGEL V. MANGA, CESO IV  
 Director, Member

*Araceli S. Soluta*  
 ARACELI S. SOLUTA  
 Director, Member

*Rodela I. Romero*  
 RODELA I. ROMERO  
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*Robert B. Uy*  
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*Raul B. Aguios*  
 RAUL B. AGUIOS, CESO V  
 Undersecretary, Chairperson

APPROVED BY:

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 ALFONSO G. CUSI  
 Secretary



REPUBLIC OF THE PHILIPPINES  
 DEPARTMENT OF ENERGY  
 IN REPLYING PLS. CITE:

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