

## DEPARTMENT OF ENERGY CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks/brief description of Program or Project
									Total	MOOE	CO	
	1 Venue, Meals and Accommodation in relation to various activities: PEP2021-2040 Formulation/ Update on the Sectoral Demand and Supply Outlook/ Energy Projects of National Significance	EPPB	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	2,341,500.00	2,341,500.00		Not included in APP2022, with budget under Representation Expense.
	2 Venue, Meals and Accommodation for the conduct of Performance Review and Strategic Planning Conference / Execution Planning Workshop and Team Strengthening Activity	EPPB	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	1,183,500.00	1,183,500.00		Not included in APP2022, with budget under Representation Expense.
	3 Venue, Meals and Accommodation in relation to the Development of Energy Visualization Workshops	EPPB	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	654,500.00	654,500.00		Not included in APP2022, with budget under Representation Expense.
	4 Venue, Meals and Accommodation for the hosting of 33rd Asia-Pacific Energy Cooperation Expert Group on Energy Data and Analysis (APEC-EGEDA)	EPPB	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	1,918,000.00	1,918,000.00		Not included in APP2022, with budget under Representation Expense.
	5 Venue, Meals and Accommodation in relation to National and Regional Energy Planning Program (NREPP)	EPPB	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101				Realigned Budget from Other Professional Services amounting to Php4,337,600.00 to Representation Expense
	6 Printing Services in relation to National and Regional Energy Planning Program (NREPP)	EPPB - PFRD	AMP Sec. 53.9					Fund 101				Realigned Budget from Other Professional Services amounting to Php1,500,000.00 to Printing Expense
	7 Professional Services for the conduct of Preparatory Phase Activities of the 2023 Household Energy Consumption Survey (HECS)	EPPB - PFRD	AMP Sec. 53.5					Fund 101	15,000,000.00	15,000,000.00		From the CY2021 Continuing Budget. Total amount for the project is Php19,472,047.00, the remaining Php4,472,047.00 is already included in CY2022 APP under Other Professional Services
	8 Procurement of Venue, Meals and Accommodation for the conduct of Energy Sector Policy Consultation on the Philippine Reservation List/ Non-Conforming Measures	EPPB - ECCD	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	1,118,760.00	1,118,760.00		Not included in APP2022, with budget under Representation Expense.
	9 Services for the Renovation of the VFO Main Conference Room	VFO	AMP Sec. 53.9					Fund 101	500,000.00	500,000.00		From the CY2021 Continuing Budget, not included in APP2022
	10 Procurement of Training Kits (Solar Kits, Electrician's Tools and collaterals	VFO	AMP Sec. 53.9					Fund 101	750,000.00	750,000.00		Not included in APP2022, with budget under the approved GAD Plans and Budget

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	11 Venue, Meals and Accommodation for the conduct of GAD Project WEAVE Training on Solar PV Basic Operation and Maintenance	VFO	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	450,000.00	450,000.00		Not included in APP2022, with budget under the approved GAD Plans and Budget
	12 Venue, Meals and Accommodation for the conduct of Coal Industry Stakeholders Forum	VFO	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	50,000.00	50,000.00		Not included in APP2022, with budget under Representation Expense.
	13 Various Training Programs under the In-House Human Resource Development Program	AS - HRMD	AMP Sec. 53.5/ 53.6/ 53.9/ 53.10					Fund 101	135,000.00	135,000.00		Not included in APP2022, with budget under Representation Expense and Other Professional Services
	14 Venue, Meals and Accommodation for various NREB/TSMD activities	NREB - TSMD	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	1,277,140.00	1,277,140.00		Not included in APP2022, with budget under Representation Expense.
	15 Venue, Meals and Accommodation for the conduct of various PMDD activities for 2022	EPIMB - PMDD	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	3,288,000.00	3,288,000.00		Not included in APP2022, with budget under Representation Expense.
	16 Procurement of Services for ICT Software Subscription	EUMB - EPRED	Public Bidding					Fund 101				Realigned budget from various Other Professional Services in APP 2022 to ICT Subscription Expense amounting to Php1,350,000.00
	17 Venue, Meals and Accommodation for the conduct of various activities in relation to PELP	EUMB - EPRED	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101				Realigned budget from Advertising Expense in APP2022 to Representation Expense amounting to Php264,000.00
	18 Venue, Meals and Accommodation for the conduct of various activities in relation to PELP	EUMB - EPRED	AMP Sec. 53.5/ 53.9/ 53.10					Fund 151				Realigned budget from Advertising Expense, Printing and Publication and Other Professional Services in APP 2022 to Representation Expense and Travelling Expense - Local amounting to Php691,000.00
	19 Supply and Delivery of Promotional Materials for various activities of PELP	EUMB - EPRED	Public Bidding					Fund 101				Realigned budget from Other Professional Services and Printing & Publication in APP2022 to Other Supplies Expense amounting to Php3,594,000.00
	20 Supply and Delivery of Other Supplies for NEECP	EUMB / FOs	Public Bidding / AMP Sec. 53.1/ 53.9					Fund 151				Realigned budget from Other Professional Services to Other Supplies Expense amounting to Php3,240,000.00
	21 Venue, Meals and Accommodation in relation to various NEECP activities	EUMB / FOs	AMP Sec. 53.5/ 53.9/ 53.10					Fund 151				Realigned budget from Other Professional Services to Representation Expense in APP2022 amounting to Php6,730,000.00

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	22 Other Professional Services for the establishment of Fuel Cell Research and Development and Testing Facility	EUMB - AFETD	AMP Sec. 53.5					Fund 101	493,485.36	493,485.36		Total amount of Php3,034,485.36 is realigned from various Object of Expenditures to Other Professional Services. Details as follows:  a. Php493,485.36 - not included in APP 2022 sourced from Travelling - Local & Foreign, Telephone Expense - Mobile  b. Php2,541,000.00 - already in the APP 2022 under the following items: Postage and Deliveries, Other General Services, Printing and Binding, Advertising Expense and Transportation and Delivery
	23 Venue, Meals and Accommodation in relation to Fuel Cell Research and Development and Testing Facility	EUMB - AFETD	AMP Sec. 53.5/ 53.9/ 53.10					Fund 101	265,514.64	265,514.64		Realigned budget from various Travelling Expense - Foreign to Representation Expense
									<b>29,425,400.00</b>	<b>29,425,400.00</b>	-	

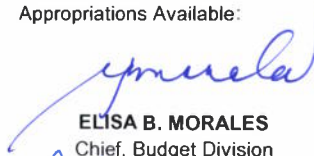
Prepared by:

  
**FEDERICO G. DOMINGO, JR**  
 BAC - Secretariat Head

Evaluated by:


  
**ATTY. MYRA FIERA F. ROA**  
 BAC TWG-Head

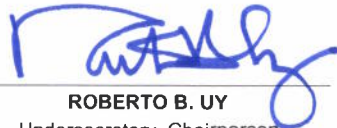
Appropriations Available:

  
**ELISA B. MORALES**  
 Chief, Budget Division

Recommended by Bids and Awards Committee:

  
**RODELA I. ROMERO**  
 Asst. Director, Alternate to Any Member

  
**ARTHUS T. TENAZAS, CESO IV**  
 Director, Member

  
**ROBERTO B. UY**  
 Undersecretary, Chairperson

APPROVED BY:

  
**Sec. RAPHAEL P.M. LOTILLA**  
 Head of Procuring Entity

**AUG 26 2022**