

2015 COAL CONSUMPTION

| | | |
|----------------------------------|----------------------|---------------|
| POWER GENERATION | 17,553,853.71 | 79.77% |
| CEMENT | 3,348,362.30 | 15.22% |
| INDUSTRIAL/DIRECT PROCESS | 1,104,184.95 | 5.02% |
| TOTAL | 22,006,400.96 | 100% |

POWER GENERATION

| Month | AES-MPPCL | Anda Power | Global Power Group | | | GN Power | Kepco-SPC | Quezon Power | Team Energy | Therma Luzon | Therma South | San Miguel | Semirara | | | South Luzon Thermal | STEAG | Total |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Masinloc | | Toledo | Cebu | Panay | | | | | Pagbilao | | Sual | SMC Powergen | Semirara | Calaca | | | |
| January | 122,608.00 | 0.00 | 10,775.85 | 63,926.15 | 40,497.32 | 29,431.33 | 71,055.33 | 151,087.00 | 49,038.33 | 195,277.09 | 0.00 | 240,571.67 | 30,587.72 | 7,990.00 | 143,592.00 | 63,915.00 | 72,023.73 | 1,292,376.52 |
| February | 122,608.00 | 0.00 | 10,775.85 | 63,926.15 | 40,497.32 | 29,431.33 | 71,055.33 | 61,329.00 | 49,038.33 | 195,277.09 | 0.00 | 240,571.67 | 30,587.72 | 5,429.00 | 136,877.00 | 63,915.00 | 72,023.73 | 1,193,342.52 |
| March | 122,608.00 | 0.00 | 10,775.85 | 63,926.15 | 40,497.32 | 29,431.33 | 71,055.33 | 139,489.00 | 49,038.33 | 195,277.09 | 0.00 | 240,571.67 | 30,587.72 | 6,216.00 | 86,398.00 | 63,915.00 | 72,023.73 | 1,221,810.52 |
| April | 163,902.33 | 0.00 | 32,040.18 | 241,475.60 | 57,912.46 | 240,382.33 | 72,572.67 | 160,894.00 | 49,648.26 | 165,381.64 | 138.00 | 261,680.00 | 49,067.32 | 10,083.00 | 113,959.00 | 13,095.26 | 85,532.93 | 1,717,764.98 |
| May | 163,902.33 | 0.00 | 32,040.18 | 241,475.60 | 57,912.46 | 240,382.33 | 72,572.67 | 156,805.00 | 49,648.26 | 165,381.64 | 138.00 | 261,680.00 | 49,067.32 | 9,743.00 | 144,277.00 | 13,095.26 | 85,532.93 | 1,743,653.98 |
| June | 163,902.33 | 0.00 | 32,040.18 | 241,475.60 | 57,912.46 | 240,382.33 | 72,572.67 | 169,611.00 | 49,648.26 | 165,381.64 | 138.00 | 261,680.00 | 49,067.32 | 8,153.00 | 105,377.00 | 13,095.26 | 85,532.93 | 1,715,969.98 |
| July | 163,902.33 | 0.00 | 35,645.81 | 80,830.79 | 49,142.77 | 223,435.67 | 82,535.00 | 140,026.00 | 30,914.10 | 161,221.26 | 36,128.03 | 180,853.67 | 39,264.03 | 7,079.00 | 111,555.00 | 63,045.52 | 76,457.06 | 1,482,036.04 |
| August | 163,902.33 | 0.00 | 35,645.81 | 80,830.79 | 49,142.77 | 223,435.67 | 82,535.00 | 172,289.00 | 30,914.10 | 161,221.26 | 36,128.03 | 180,853.67 | 39,264.03 | 7,425.00 | 89,089.00 | 63,045.52 | 76,457.06 | 1,492,179.04 |
| September | 163,902.33 | 0.00 | 35,645.81 | 80,830.79 | 49,142.77 | 223,435.67 | 82,535.00 | 163,117.00 | 30,914.10 | 161,221.26 | 36,128.03 | 180,853.67 | 39,264.03 | 6,593.00 | 116,303.00 | 63,045.52 | 76,457.06 | 1,509,389.04 |
| October | 163,902.33 | 16,495.00 | 12,578.38 | 27,583.31 | 18,078.63 | 230,597.00 | 71,731.67 | 178,637.81 | 19,790.52 | 188,257.40 | 48,432.33 | 117,270.00 | 42,748.04 | 6,652.00 | 91,630.00 | 36,402.51 | 88,478.60 | 1,359,265.52 |
| November | 163,902.33 | 16,495.00 | 12,578.38 | 27,583.31 | 18,078.63 | 230,597.00 | 71,731.67 | 185,150.99 | 19,790.52 | 188,257.40 | 48,432.33 | 117,270.00 | 42,748.04 | 3,544.00 | 145,622.00 | 36,402.51 | 88,478.60 | 1,416,662.71 |
| December | 163,902.33 | 16,495.00 | 12,578.38 | 27,583.31 | 18,078.63 | 230,597.00 | 71,731.67 | 191,664.17 | 19,790.52 | 188,257.40 | 48,432.33 | 117,270.00 | 42,748.04 | 9,254.00 | 126,139.00 | 36,402.51 | 88,478.60 | 1,409,402.89 |
| Todate | 1,842,944.97 | 49,485.00 | 273,120.66 | 1,241,447.55 | 496,893.52 | 2,171,538.99 | 893,683.99 | 1,870,099.97 | 448,173.63 | 2,130,412.16 | 254,095.09 | 2,401,126.01 | 485,001.34 | 88,161.00 | 1,410,818.00 | 529,374.87 | 967,476.97 | 17,553,853.71 |
| Total | 1,842,944.97 | 1,892,429.97 | 2,165,550.63 | 3,406,998.18 | 3,903,891.70 | 6,075,430.69 | 6,969,114.68 | 8,839,214.64 | 9,287,388.27 | 11,417,800.43 | 11,671,895.52 | 14,073,021.53 | 14,558,022.87 | 14,646,183.87 | 16,057,001.87 | 16,586,376.74 | 17,553,853.71 | |

CEMENT

| Month | Eagle Cement | Holcim | | | | La Farge | | | | | CEMEX | | Taiheyo Cement | Goodfound Cement | Northern Cement | Pacific Cement | TOTAL | |
|---------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Lugait | La Union | Bulacan | Davao | Fortune | Iligan Cement | Fortune | Republic | Mabuhay | Republic | APO Cement | | | | | | Solid Cement |
| January | 22,088.80 | 0.00 | 11,094.00 | 73,830.61 | 15,144.00 | 1,077.00 | 5,695.00 | 10,185.00 | 0.00 | 2,910.26 | 116,408.98 | 24,257.00 | 183.60 | 8,018.00 | 0.00 | 38,769.13 | 3,409.28 | 333,070.66 |
| February | 22,088.80 | 15,743.00 | 9,956.00 | 73,830.61 | 3,193.00 | 8,740.00 | 5,297.00 | 6,331.00 | 9,148.88 | 2,910.26 | 157,981.60 | 29,284.00 | 183.60 | 8,018.00 | 0.00 | 38,769.13 | 3,409.28 | 394,884.16 |
| March | 22,088.80 | 18,043.00 | 11,154.00 | 73,830.61 | 3,372.00 | 6,619.00 | 5,965.00 | 4,248.00 | 0.00 | 2,910.26 | 250,362.94 | 32,781.00 | 183.60 | 8,018.00 | 0.00 | 38,769.13 | 3,409.28 | 481,754.62 |
| April | 22,750.00 | 17,083.00 | 10,764.00 | 22,534.00 | 6,099.00 | 15,578.00 | 6,548.00 | 8,536.00 | 10,363.47 | 5,329.60 | 79,975.24 | 31,415.00 | 1,456.00 | 5,351.67 | 4,500.00 | 14,750.70 | 4,341.39 | 267,375.07 |
| May | 22,750.00 | 19,584.00 | 12,106.00 | 23,316.00 | 12,758.00 | 0.00 | 1,997.10 | 878.00 | 12,248.13 | 5,329.60 | 131,383.40 | 32,160.00 | 11,008.00 | 5,351.67 | 10,577.00 | 14,750.70 | 4,341.39 | 320,538.99 |
| June | 22,750.00 | 16,180.00 | 10,780.00 | 23,657.00 | 10,902.00 | 10,705.00 | 18,271.81 | 4,265.00 | 0.00 | 5,329.60 | 41,279.36 | 26,827.00 | 11,992.00 | 5,351.67 | 1,020.00 | 14,750.70 | 4,341.39 | 228,402.53 |
| July | 9,913.05 | 19,564.00 | 11,204.00 | 24,031.00 | 13,632.00 | 8,740.00 | 6,270.77 | 5,588.00 | 11,263.83 | 2,813.25 | 67,800.37 | 31,410.00 | 10,684.00 | 9,849.33 | 9,157.00 | 12,741.14 | 4,341.39 | 259,003.13 |
| August | 9,913.05 | 24,818.00 | 3,805.00 | 20,289.00 | 8,335.00 | 6,619.00 | 7,686.11 | 4,017.00 | 11,675.49 | 2,813.25 | 49,568.86 | 33,964.00 | 10,684.00 | 9,849.33 | 1,463.00 | 12,741.14 | 4,341.39 | 222,582.62 |
| September | 9,913.05 | 23,001.18 | 1,896.00 | 10,604.00 | 10,989.07 | 9,160.14 | 9,957.93 | 2,586.46 | 3,990.73 | 2,813.25 | 31,775.65 | 33,554.86 | 11,363.64 | 9,849.33 | 1,820.00 | 12,741.14 | 4,341.39 | 190,357.83 |
| October | 9,913.05 | 24,079.86 | 11,154.00 | 21,337.00 | 11,391.23 | 9,582.45 | 10,567.17 | 1,937.68 | 1,703.58 | 2,452.37 | 13,982.45 | 34,286.55 | 11,891.87 | 8,572.33 | 10,264.00 | 10,581.42 | 4,341.39 | 198,038.39 |
| November | 9,913.05 | 22,257.00 | 10,764.00 | 22,994.00 | 11,312.00 | 10,705.00 | 6,663.00 | 2,756.00 | 2,055.24 | 2,452.37 | 26,345.28 | 32,403.00 | 10,684.00 | 8,572.33 | 811.00 | 10,581.42 | 4,341.39 | 195,610.08 |
| December | 9,913.05 | 18,244.91 | 11,154.00 | 24,855.00 | 9,887.09 | 7,669.18 | 7,033.40 | 4,614.09 | 13,645.34 | 2,452.37 | 79,230.65 | 30,126.82 | 9,449.55 | 8,572.33 | 4,973.64 | 10,581.42 | 4,341.39 | 256,744.23 |
| Todate | 193,994.70 | 218,597.94 | 115,831.00 | 415,108.83 | 117,014.39 | 95,194.78 | 91,952.29 | 55,942.23 | 76,094.67 | 40,516.44 | 1,046,094.79 | 372,469.22 | 89,763.86 | 95,374.00 | 44,585.64 | 230,527.17 | 49,300.35 | 3,348,362.30 |
| Total | 193,994.70 | 412,592.64 | 528,423.64 | 943,532.47 | 1,060,546.86 | 1,155,741.64 | 1,247,693.93 | 1,303,636.16 | 1,379,730.84 | 1,420,247.28 | 2,466,342.06 | 2,838,811.29 | 2,928,575.14 | 3,023,949.14 | 3,068,534.78 | 3,299,061.95 | 3,348,362.30 | |

INDUST'L / DIRECT PROCESS

| Month | 557 Feather | Aquatic Food Manufacturing | Asia Brewery | | Atlantic Foods Corp | Bataan 2020 | Bigfish Foods | CEAMSA Asia | Celebes | Charoen Pokhand | Chin-Ching Metal Works | Citra Mina Canning | Total |
|-----------|-------------|----------------------------|--------------|-------------|---------------------|-------------|---------------|-------------|-----------|-----------------|------------------------|--------------------|-----------|
| | | | Cabuyao | El Salvador | | | | | | | | | |
| January | 197.61 | 59.36 | 1,065.77 | 498.28 | 0.00 | 659.36 | 37.97 | 315.07 | 213.14 | 157.39 | 9.85 | 0.00 | 3,213.79 |
| February | 197.61 | 59.36 | 1,065.77 | 498.28 | 0.00 | 659.36 | 37.97 | 315.07 | 213.14 | 157.39 | 9.85 | 0.00 | 3,213.79 |
| March | 197.61 | 59.36 | 1,065.77 | 498.28 | 0.00 | 659.36 | 37.97 | 315.07 | 213.14 | 157.39 | 9.85 | 0.00 | 3,213.79 |
| April | 219.04 | 56.85 | 981.22 | 509.23 | 11.38 | 12.79 | 2,713.93 | 295.27 | 271.88 | 123.37 | 10.87 | 420.00 | 5,625.82 |
| May | 219.04 | 56.85 | 981.22 | 509.23 | 11.38 | 12.79 | 2,713.93 | 295.27 | 271.88 | 123.37 | 10.87 | 420.00 | 5,625.82 |
| June | 219.04 | 56.85 | 981.22 | 509.23 | 11.38 | 12.79 | 2,713.93 | 295.27 | 271.88 | 123.37 | 10.87 | 420.00 | 5,625.82 |
| July | 0.00 | 299.97 | 958.89 | 452.35 | 0.00 | 825.64 | 0.00 | 312.23 | 194.61 | 145.21 | 0.00 | 420.00 | 3,608.90 |
| August | 0.00 | 299.97 | 958.89 | 452.35 | 0.00 | 825.64 | 0.00 | 312.23 | 194.61 | 145.21 | 0.00 | 420.00 | 3,608.90 |
| September | 0.00 | 299.97 | 958.89 | 452.35 | 0.00 | 825.64 | 0.00 | 312.23 | 194.61 | 145.21 | 0.00 | 420.00 | 3,608.90 |
| October | 0.00 | 0.00 | 1,109.78 | 474.27 | 0.00 | 1,854.18 | 0.00 | 0.00 | 307.15 | 109.37 | 9.74 | 420.00 | 4,284.49 |
| November | 0.00 | 0.00 | 1,109.78 | 474.27 | 0.00 | 1,854.18 | 0.00 | 0.00 | 307.15 | 109.37 | 9.74 | 420.00 | 4,284.49 |
| December | 0.00 | 0.00 | 1,109.78 | 474.27 | 0.00 | 1,854.18 | 0.00 | 0.00 | 307.15 | 109.37 | 9.74 | 420.00 | 4,284.49 |
| TODATE | 1,249.95 | 1,248.52 | 12,346.98 | 5,802.39 | 34.15 | 10,055.91 | 8,255.68 | 2,767.70 | 2,960.34 | 1,606.02 | 91.37 | 3,780.00 | 50,199.01 |
| Total | 1,249.95 | 2,498.47 | 14,845.45 | 20,647.84 | 20,681.99 | 30,737.90 | 38,993.58 | 41,761.28 | 44,721.62 | 46,327.64 | 46,419.01 | 50,199.01 | |

| Month | CJ Philippines | Columbus | Container Corp. Phils. | Coral Bay | Crayons Processing Inc. | Davao Fibreboard Packaging Plant Inc. | Del Monte | Fedco Paper Corp. | Fibertextile | Foodsphere Inc. | Formosa Ceramic Tiles MFG. Corp. | GenTuna | Total |
|-----------|----------------|-----------|------------------------|------------|-------------------------|---------------------------------------|------------|-------------------|--------------|-----------------|----------------------------------|------------|------------|
| January | 121.95 | 123.33 | 1,893.33 | 19,061.43 | 304.68 | 193.71 | 2,974.27 | 274.87 | 0.00 | 1,872.96 | 607.85 | 1,500.00 | 32,142.17 |
| February | 121.95 | 123.33 | 1,893.33 | 19,061.43 | 304.68 | 193.71 | 2,974.27 | 274.87 | 0.00 | 1,872.96 | 607.85 | 1,500.00 | 32,142.17 |
| March | 121.95 | 123.33 | 1,893.33 | 19,061.43 | 304.68 | 193.71 | 2,974.27 | 274.87 | 0.00 | 1,872.96 | 607.85 | 1,500.00 | 32,142.17 |
| April | 126.03 | 331.00 | 549.87 | 16,357.23 | 309.60 | 219.64 | 2,855.85 | 269.52 | 0.00 | 1,337.36 | 656.43 | 1,500.00 | 30,138.35 |
| May | 126.03 | 331.00 | 549.87 | 16,357.23 | 309.60 | 219.64 | 2,855.85 | 269.52 | 0.00 | 1,337.36 | 656.43 | 1,500.00 | 30,138.35 |
| June | 126.03 | 331.00 | 549.87 | 16,357.23 | 309.60 | 219.64 | 2,855.85 | 269.52 | 0.00 | 1,337.36 | 656.43 | 1,500.00 | 30,138.35 |
| July | 171.79 | 321.16 | 1,744.20 | 19,445.00 | 479.90 | 181.76 | 3,221.08 | 310.77 | 100.00 | 2,054.26 | 699.15 | 1,500.00 | 33,837.97 |
| August | 171.79 | 321.16 | 1,744.20 | 19,445.00 | 479.90 | 181.76 | 3,816.13 | 310.77 | 100.00 | 2,054.26 | 699.15 | 1,500.00 | 34,433.03 |
| September | 171.79 | 321.16 | 1,744.20 | 19,445.00 | 479.90 | 181.76 | 3,816.13 | 310.77 | 100.00 | 2,054.26 | 699.15 | 1,500.00 | 34,433.03 |
| October | 158.59 | 321.16 | 1,558.53 | 16,167.08 | 213.79 | 278.03 | 4,544.90 | 280.26 | 306.07 | 2,187.55 | 538.81 | 1,500.00 | 32,339.26 |
| November | 158.59 | 321.16 | 1,558.53 | 16,167.08 | 213.79 | 278.03 | 4,544.90 | 280.26 | 306.07 | 2,187.55 | 538.81 | 1,500.00 | 32,339.26 |
| December | 158.59 | 321.16 | 1,558.53 | 16,167.08 | 213.79 | 278.03 | 4,544.90 | 280.26 | 306.07 | 2,187.55 | 538.81 | 1,500.00 | 32,339.26 |
| TODATE | 1,735.08 | 3,289.95 | 17,237.79 | 213,092.22 | 3,923.91 | 2,619.42 | 41,978.41 | 3,406.25 | 1,218.21 | 22,356.39 | 7,506.74 | 18,000.00 | 386,563.37 |
| Total | 51,934.09 | 55,224.04 | 72,461.83 | 285,554.05 | 289,477.96 | 292,097.38 | 334,075.78 | 337,482.03 | 338,700.24 | 361,056.63 | 368,563.37 | 386,563.37 | |

| Month | Genknit Mfg Corp. | GenPack Corp. | Hansson Paper Phils. Corp. | Innovative Packaging Industry Corp. | Interbev Phils. | | Just textile Finishing Corp. | KLT Fruits Inc. | Liberty Paper Inc. | Lopez Sugar | Macro Industrial Packaging Products Corp. | Mega Fishing | Total |
|-----------|-------------------|---------------|----------------------------|-------------------------------------|-----------------|------------|------------------------------|-----------------|--------------------|-------------|---|--------------|------------|
| | | | | | Davao | Pampanga | | | | | | | |
| January | 76.25 | 52.49 | 480.24 | 110.76 | 53.85 | 179.86 | 398.58 | 99.52 | 628.00 | 1,738.83 | 1,907.05 | 263.43 | 38,131.05 |
| February | 76.25 | 52.49 | 480.24 | 110.76 | 53.85 | 179.86 | 398.58 | 99.52 | 628.00 | 1,738.83 | 1,907.05 | 263.43 | 38,131.05 |
| March | 76.25 | 52.49 | 480.24 | 110.76 | 53.85 | 179.86 | 398.58 | 99.52 | 628.00 | 1,738.83 | 1,907.05 | 263.43 | 38,131.05 |
| April | 81.70 | 5.73 | 734.68 | 85.71 | 35.77 | 168.53 | 53.18 | 159.05 | 600.33 | 0.00 | 1,634.53 | 231.38 | 33,928.94 |
| May | 81.70 | 5.73 | 734.68 | 85.71 | 35.77 | 168.53 | 53.18 | 159.05 | 600.33 | 0.00 | 1,634.53 | 231.38 | 33,928.94 |
| June | 81.70 | 5.73 | 734.68 | 85.71 | 35.77 | 168.53 | 53.18 | 159.05 | 600.33 | 0.00 | 1,634.53 | 231.38 | 33,928.94 |
| July | 102.24 | 0.00 | 345.56 | 118.24 | 35.74 | 163.76 | 451.76 | 96.55 | 832.00 | 684.20 | 0.00 | 246.50 | 36,914.52 |
| August | 102.24 | 0.00 | 345.56 | 118.24 | 35.74 | 163.76 | 451.76 | 96.55 | 832.00 | 684.20 | 0.00 | 246.50 | 37,509.57 |
| September | 102.24 | 0.00 | 345.56 | 118.24 | 35.74 | 163.76 | 451.76 | 96.55 | 832.00 | 684.20 | 0.00 | 246.50 | 37,509.57 |
| October | 54.56 | 0.00 | 0.00 | 139.07 | 24.29 | 152.79 | 62.04 | 85.18 | 0.00 | 1,849.67 | 0.00 | 46.84 | 34,753.70 |
| November | 54.56 | 0.00 | 0.00 | 139.07 | 24.29 | 152.79 | 62.04 | 85.18 | 0.00 | 1,849.67 | 0.00 | 46.84 | 34,753.70 |
| December | 54.56 | 0.00 | 0.00 | 139.07 | 24.29 | 152.79 | 62.04 | 85.18 | 0.00 | 1,849.67 | 0.00 | 46.84 | 34,753.70 |
| TODATE | 944.24 | 174.68 | 4,881.45 | 1,361.36 | 448.95 | 1,994.83 | 2,896.68 | 1,320.90 | 6,181.00 | 12,818.10 | 10,624.74 | 2,364.45 | 432,374.75 |
| Total | 387,507.61 | 387,682.29 | 392,363.74 | 393,725.10 | 394,174.05 | 396,168.88 | 399,065.56 | 400,386.46 | 406,567.46 | 419,385.56 | 430,010.30 | 432,374.75 | |

| Month | Mega Manila GNB Motors Corp. | Mega Polygums Corp. | Monaco Manufacturing | NAF Industries Inc. | Nissin Universal Robina Corp. | O.M. Manufacturing Phils. Inc. | OCEAN CANNING | Well Spring Color Laundry LTD. Inc. | Pasar | PERMEX | Philbest | Phidco Industries | Total |
|-----------|------------------------------|---------------------|----------------------|---------------------|-------------------------------|--------------------------------|---------------|-------------------------------------|------------|------------|------------|-------------------|------------|
| January | 6.37 | 60.00 | 136.08 | 138.25 | | 1.67 | 373.89 | 111.08 | 796.11 | 0.00 | 848.97 | 277.00 | 40,880.47 |
| February | 6.37 | 60.00 | 136.08 | 138.25 | | 1.67 | 373.89 | 111.08 | 796.11 | 0.00 | 848.97 | 277.00 | 40,880.47 |
| March | 6.37 | 60.00 | 136.08 | 138.25 | | 1.67 | 373.89 | 111.08 | 796.11 | 0.00 | 848.97 | 277.00 | 40,880.47 |
| April | 7.87 | 20.00 | 124.61 | 123.47 | | 5.00 | 413.83 | 108.47 | 0.00 | 0.00 | 844.26 | 152.00 | 35,728.45 |
| May | 7.87 | 20.00 | 124.61 | 123.47 | | 5.00 | 413.83 | 108.47 | 0.00 | 0.00 | 844.26 | 152.00 | 35,728.45 |
| June | 7.87 | 20.00 | 124.61 | 123.47 | | 5.00 | 413.83 | 108.47 | 0.00 | 0.00 | 844.26 | 152.00 | 35,728.45 |
| July | 24.24 | 10.00 | 180.93 | 158.72 | | 3.33 | 368.47 | 119.75 | 0.00 | 166.67 | 923.35 | 160.00 | 39,625.04 |
| August | 24.24 | 10.00 | 180.93 | 158.72 | | 3.33 | 368.47 | 119.75 | 0.00 | 166.67 | 923.35 | 160.00 | 39,625.04 |
| September | 24.24 | 10.00 | 180.93 | 158.72 | | 3.33 | 368.47 | 119.75 | 0.00 | 166.67 | 923.35 | 160.00 | 39,625.04 |
| October | 0.00 | 0.00 | 617.37 | 144.84 | | 3.33 | 577.93 | 133.26 | 0.00 | 0.00 | 482.50 | 185.00 | 36,897.94 |
| November | 0.00 | 0.00 | 617.37 | 144.84 | | 3.33 | 577.93 | 133.26 | 0.00 | 0.00 | 482.50 | 185.00 | 36,897.94 |
| December | 0.00 | 0.00 | 617.37 | 144.84 | | 3.33 | 577.93 | 133.26 | 0.00 | 0.00 | 482.50 | 185.00 | 36,897.94 |
| TODATE | 115.42 | 270.00 | 3,176.98 | 1,695.86 | 0.00 | 40.01 | 5,202.35 | 1,417.71 | 2,388.33 | 500.01 | 9,048.43 | 2,220.00 | 458,449.85 |
| Total | 432,490.17 | 432,760.17 | 435,937.15 | 437,633.01 | 437,633.01 | 437,673.02 | 442,875.37 | 444,293.08 | 446,681.41 | 447,181.42 | 456,229.85 | 458,449.85 | |

| Month | Philphos | Phil. Sinter | PMFTC Inc. | PMFTC Inc. VGLPP | Pronatural Feed Corp. | Quanta Paper | O.C. Styropackaging Corp. | Santeh Feeds | Sapphire Industrial Laundry Services Inc. | Seatrade Canning Corp. | Shemberg | SLORD Dev. Corp. | Total |
|-----------|------------|--------------|------------|------------------|-----------------------|--------------|---------------------------|--------------|---|------------------------|------------|------------------|------------|
| January | 687.13 | 21,882.00 | 18.22 | 14.01 | 64.74 | 498.00 | 436.67 | 417.22 | 144.83 | 269.04 | 966.00 | 144.57 | 66,422.90 |
| February | 687.13 | 21,882.00 | 18.22 | 14.01 | 64.74 | 498.00 | 436.67 | 417.22 | 144.83 | 269.04 | 1,045.00 | 144.57 | 66,106.49 |
| March | 687.13 | 21,882.00 | 18.22 | 14.01 | 64.74 | 498.00 | 436.67 | 417.22 | 144.83 | 269.04 | 507.00 | 144.57 | 65,634.49 |
| April | 724.33 | 27,987.20 | 656.33 | 141.49 | 84.22 | 365.04 | 114.33 | 381.45 | 194.38 | 257.70 | 594.00 | | 67,228.92 |
| May | 724.33 | 27,987.20 | 656.33 | 141.49 | 84.22 | 365.04 | 114.33 | 381.45 | 194.38 | 257.70 | 903.00 | | 67,603.92 |
| June | 724.33 | 27,987.20 | 656.33 | 141.49 | 84.22 | 365.04 | 114.33 | 381.45 | 194.38 | 257.70 | 1,150.00 | | 67,780.92 |
| July | 719.98 | 15,619.29 | 954.48 | 132.55 | 85.53 | 547.83 | 277.67 | 564.48 | 258.00 | 182.19 | 804.00 | 68.97 | 59,189.95 |
| August | 719.98 | 15,619.29 | 954.48 | 132.55 | 85.53 | 547.83 | 277.67 | 564.48 | 258.00 | 182.19 | 696.00 | 68.97 | 59,732.00 |
| September | 719.98 | 15,619.29 | 954.48 | 132.55 | 85.53 | 547.83 | 277.67 | 564.48 | 258.00 | 182.19 | 703.00 | 68.97 | 59,764.00 |
| October | 0.00 | 17,958.79 | 857.30 | 8.52 | 0.00 | 562.00 | 286.00 | 564.48 | 0.00 | 0.00 | 1,026.00 | 0.00 | 58,302.05 |
| November | 0.00 | 17,958.79 | 857.30 | 8.52 | 0.00 | 562.00 | 286.00 | 564.48 | 0.00 | 0.00 | 1,258.00 | 0.00 | 58,594.03 |
| December | 0.00 | 17,958.79 | 857.30 | 8.52 | 0.00 | 562.00 | 286.00 | 564.48 | 0.00 | 0.00 | 877.45 | 0.00 | 58,012.48 |
| TODATE | 6,394.32 | 250,341.84 | 7,458.98 | 889.70 | 703.47 | 5,918.61 | 3,344.01 | 5,782.89 | 1,791.62 | 2,126.78 | 10,529.45 | 640.63 | 754,372.15 |
| Total | 464,844.17 | 715,186.01 | 722,644.99 | 723,534.69 | 724,238.15 | 730,156.76 | 733,500.77 | 739,283.66 | 741,075.29 | 743,202.07 | 753,731.52 | 754,372.15 | |

| Month | Solid Development Corp. | SPMI | Supra Finishing Co. Inc. | Sprint Industrial & Development Corp. | | | Taganito HPAI Nickel | TATEH | UPPC United Pulp & Paper Corp. | Victoria Manufacturing Corp. | Victoria Milling | Vine Dresser Inc. | Total |
|-----------|-------------------------|------------|--------------------------|---------------------------------------|------------|------------|----------------------|------------|--------------------------------|------------------------------|------------------|-------------------|--------------|
| | | | | Cabuyao | Canlubang | Marilao | | | | | | | |
| January | 183.60 | 0.00 | 257.86 | 0.00 | 220.08 | 0.00 | 15,140.36 | 160.71 | 9.65 | 50.94 | 772.43 | 11.03 | 83,229.57 |
| February | 183.60 | 0.00 | 257.86 | 0.00 | 220.08 | 0.00 | 15,140.36 | 160.71 | 9.65 | 50.94 | 772.43 | 11.03 | 82,913.16 |
| March | 183.60 | 0.00 | 257.86 | 0.00 | 220.08 | 0.00 | 15,140.36 | 160.71 | 9.65 | 50.94 | 772.43 | 11.03 | 82,441.16 |
| April | 225.38 | 0.00 | 52.07 | 262.08 | 565.49 | 303.41 | 12,589.09 | 171.22 | 10,443.00 | 52.32 | 1,197.63 | 68.31 | 93,158.92 |
| May | 225.38 | 0.00 | 52.07 | 262.08 | 565.49 | 303.41 | 12,589.09 | 171.22 | 10,443.00 | 52.32 | 1,197.63 | 68.31 | 93,533.92 |
| June | 225.38 | 0.00 | 52.07 | 262.08 | 565.49 | 303.41 | 12,589.09 | 171.22 | 10,443.00 | 52.32 | 1,197.63 | 68.31 | 93,710.92 |
| July | 186.05 | 0.00 | 65.63 | 349.49 | 2,210.97 | 207.28 | 13,961.80 | 172.40 | 10,359.00 | 49.97 | 1,067.15 | 0.00 | 87,819.69 |
| August | 186.05 | 0.00 | 65.63 | 349.49 | 2,210.97 | 207.28 | 13,961.80 | 172.40 | 10,359.00 | 49.97 | 1,067.15 | 0.00 | 88,361.74 |
| September | 186.05 | 0.00 | 65.63 | 349.49 | 2,210.97 | 207.28 | 13,961.80 | 172.40 | 10,359.00 | 49.97 | 1,067.15 | 0.00 | 88,393.74 |
| October | 0.00 | 11.67 | 53.23 | 443.74 | 2,345.30 | 260.49 | 16,672.00 | 172.40 | 9,366.33 | 25.02 | 0.00 | 0.00 | 87,652.23 |
| November | 0.00 | 11.67 | 53.23 | 443.74 | 2,345.30 | 260.49 | 16,672.00 | 172.40 | 9,366.33 | 25.02 | 0.00 | 0.00 | 87,944.21 |
| December | 0.00 | 11.67 | 53.23 | 443.74 | 2,345.30 | 260.49 | 16,672.00 | 172.40 | 9,366.33 | 25.02 | 0.00 | 0.00 | 87,362.66 |
| TODATE | 1,785.09 | 35.01 | 1,286.38 | 3,165.93 | 16,025.52 | 2,313.54 | 175,089.75 | 2,030.19 | 90,533.94 | 534.76 | 9,111.62 | 238.03 | 1,056,521.91 |
| Total | 756,157.24 | 756,192.25 | 757,478.63 | 760,644.56 | 776,670.08 | 778,983.62 | 954,073.37 | 956,103.56 | 1,046,637.50 | 1,047,172.26 | 1,056,283.88 | 1,056,521.91 | |

| Month | Universal Robina Corporation (URC) | | | | | | | | Total |
|-----------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Calamba | Canlubang | Cavite | MCD | Nissan | Pampanga | Rosario | Tarlac | |
| January | 0.00 | 239.64 | 546.51 | 119.33 | 446.11 | 335.18 | 727.66 | 0.00 | 85,644.00 |
| February | 0.00 | 239.64 | 546.51 | 119.33 | 446.11 | 335.18 | 727.66 | 0.00 | 85,327.59 |
| March | 0.00 | 239.64 | 546.51 | 119.33 | 446.11 | 335.18 | 727.66 | 0.00 | 84,855.59 |
| April | 1917.4 | 203.30 | 439.66 | 123.00 | 300.20 | 758.66 | 427.42 | 280.53 | 97,609.09 |
| May | 1917.4 | 203.30 | 439.66 | 123.00 | 300.20 | 758.66 | 427.42 | 280.53 | 97,984.09 |
| June | 1917.4 | 203.30 | 439.66 | 123.00 | 300.20 | 758.66 | 427.42 | 280.53 | 98,161.09 |
| July | 1958.29 | 231.49 | 502.92 | 131.33 | 555.94 | 461.83 | 679.25 | 292.00 | 92,632.74 |
| August | 1958.29 | 231.49 | 502.92 | 131.33 | 555.94 | 461.83 | 679.25 | 292.00 | 93,174.80 |
| September | 1958.29 | 231.49 | 502.92 | 131.33 | 555.94 | 461.83 | 679.25 | 292.00 | 93,206.80 |
| October | 1973.61 | 156.47 | 497.77 | 152.67 | 315.93 | 543.03 | 570.55 | 0.00 | 91,862.26 |
| November | 1973.61 | 156.47 | 497.77 | 152.67 | 315.93 | 543.03 | 570.55 | 0.00 | 92,154.24 |
| December | 1973.61 | 156.47 | 497.77 | 152.67 | 315.93 | 543.03 | 570.55 | 0.00 | 91,572.69 |
| TODATE | 17,547.90 | 2,492.70 | 5,960.59 | 1,578.99 | 4,854.53 | 6,296.10 | 7,214.64 | 1,717.59 | 1,104,184.95 |
| Total | 1,074,069.81 | 1,076,562.51 | 1,082,523.10 | 1,084,102.09 | 1,088,956.62 | 1,095,252.72 | 1,102,467.36 | 1,104,184.95 | |