

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department: Department of Energy (DOE)
 Agency : Office of the Secretary
 Operation Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					1	1	0				0	-	Ongoing drafting of Philippine Energy Plan
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	0				0	-	1Q data to follow
3. Percentage of project evaluation and monitoring conducted on time						N/A	0				0	-	CEPNS was put on hold since December 2020
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		0	2	2	1	5	0				0	-	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		6	7	6	6	25	7				7	+1	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of monitoring activities/inspections conducted on conventional energy projects		20	30	27	23	100	31				31	+11	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply					7%	7%							
2. Percentage increase in investments in renewable energy development					37	37							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		85%	85%	85%	85%	85%	100%				100%	+15%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		14	15	14	15	58	15				15	+1	
3. Number of inspection conducted on renewable energy development projects		110	158	144	88	500	74				74	-36	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%							
Output Indicators													
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		1,648	1,646	1,649	1,646	6,589	1,803				1,803	+155	