

TM. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P t,263,227,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 150,784,000	P 229,070,000	P 315,000	P 380,169,000
Support to Operations	110,063,000	158,289,000	170,450,000	438,802,000
Operations	211,591,000	232,665,000		444,256,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31,670,000	33,836,000		65,506,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	28,841,000	21,294,000		50,135,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	47,790,000	45,941,000		93,731,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	43,359,000	33,561,000		76,920,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	28,665,000	23,384,000		52,049,000
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	10,206,000	4,649,000		14,855,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	13,700,000	40,007,000		53,707,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	7,360,000	29,993,000		37,353,000
TOTAL NEW APPROPRIATIONS	P 472,438,000	P 620,024,000	P 170,765,000	P 1,263,227,000

Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, One Billion Three Hundred Fifty Three Million Seven Hundred forty Eight Thousand Pesos (P1,353,740,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development, and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7639.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The OOE shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the OMB, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OOE website for a period of three (3) years. The Secretary of Energy shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Renewable Energy. The Department of Energy shall strengthen the development and utilization of renewable and environment-friendly alternative energy resources or technologies.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 145,245,000	P 229,070,000	P 315,000	P 374,630,000
Administration of Personnel Benefits	5,539,000			5,539,000
Sub-total, General Administration and Support	150,784,000	229,070,000	315,000	380,169,000
Support to Operations				
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	14,071,000	6,403,000	265,000	20,745,000
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	25,594,000	89,196,000	154,778,000	269,568,000
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	23,377,000	14,013,000		37,390,000
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	47,015,000	48,677,000	15,407,000	111,099,000
Sub total, Support to Operations	110,063,000	150,289,000	170,450,000	438,802,000
Operations	211,591,000	232,665,000		444,256,000
Required energy supply level attained	190,531,000	162,665,000		353,196,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31,670,000	33,836,000		65,506,000
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	31,670,000	33,836,000		65,506,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	28,841,000	21,294,000		50,135,000
Promotion of exploration, development and production of conventional energy resources	14,832,000	9,083,000		23,915,000

Supervision and regulation of exploration, development and production of conventional energy resources and technologies	14,009,000	12,211,000	26,220,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	47,790,000	45,941,000	93,731,000
Promotion of renewable energy (RE) resources	9,402,000	21,473,000	30,875,000
Supervision and regulation of exploration, development and utilization of RE resources and technologies	38,388,000	24,468,000	62,856,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	43,359,000	33,561,000	76,920,000
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	6,759,000	11,954,000	18,713,000
Supervision and regulation of the downstream oil and natural gas industries	36,600,000	21,607,000	58,207,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	28,665,000	23,384,000	52,049,000
Management of the restructured electric power industry	28,665,000	23,384,000	52,049,000
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	10,206,000	4,649,000	14,855,000
Supervision and monitoring of the Household Electrification Development Program	10,206,000	4,649,000	14,855,000
Sustainable consumption of energy promoted and achieved	21,060,000	70,000,000	91,060,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	13,700,000	40,007,000	53,707,000
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	5,968,000	12,666,000	18,634,000
Promotion of EECP activities and projects	5,192,000	26,401,000	31,593,000
Conduct of energy audit services	2,540,000	940,000	3,480,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	7,360,000	29,993,000	37,353,000
Promotion of research, development, demonstration and utilization of alternative fuels and technology	7,360,000	29,993,000	37,353,000
Sub-total, Operations	211,591,000	232,665,000	444,256,000
TOTAL NEW APPROPRIATIONS	P 472,438,000	P 620,024,000	P 170,765,000 P 1,263,227,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	352,311
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Total Permanent Positions	352,311
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Other Compensation Common to All

Personnel Economic Relief Allowance	17,496
Representation Allowance	5,628
Transportation Allowance	5,508
Clothing and Uniform Allowance	3,645
Honoraria	500
Mid-Year Bonus - Civilian	29,356
Year End Bonus	29,356
Cash Gift	3,645
Step Increment	880
Productivity Enhancement Incentive	3,645

Total Other Compensation Common to All	99,659
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	108
Magna Carta for Science & Technology Personnel	10,175

Total Other Compensation for Specific Groups	10,283
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Other Benefits

PAG-IBIG Contributions	874
PhilHealth Contributions	2,890
Employees Compensation Insurance Premiums	874
Terminal leave	5,539

Total Other Benefits	10,185
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Total Personnel Services	472,439
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Maintenance and Other Operating Expenses

Traveling Expenses	120,975
Training and Scholarship Expenses	21,321
Supplies and Materials Expenses	49,813
Utility Expenses	37,863
Communication Expenses	16,087
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568

Professional Services	59,785
General Services	116,445
Repairs and Maintenance	38,443
Taxes, Insurance Premiums and Other Fees	9,953
Other Maintenance and Operating Expenses	
Advertising Expenses	4,698
Printing and Publication Expenses	8,233
Representation Expenses	31,979
Transportation and Delivery Expenses	1,020
Rent/lease Expenses	65,446
Membership Dues and Contributions to Organizations	120
Subscription Expenses	24,275
Donations	10,000
Total Maintenance and Other Operating Expenses	620,024
Total Current Operating Expenditures	1,092,462
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	31,221
Machinery and Equipment Outlay	125,203
Transportation Equipment Outlay	4,290
Furniture, Fixtures and Books Outlay	10,051
Total Capital Outlays	170,765
TOTAL NEW APPROPRIATIONS	1,263,227

GENERAL SUMMARY
DEPARTMENT OF ENERGY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 472,438,000	P 620,024,000	P 170,765,000	P 1,263,227,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 472,438,000	P 620,024,000	P 170,765,000	P 1,263,227,000