

STRATEGIC OBJECTIVES

SECTOR OUTCOME :

1. Energy Supply Requirement Attained

Energy is one of the key inputs for socio-economic development. Efficient provision of and improvement of access to electricity contribute to economic growth and poverty reduction. Power sector reforms involve the restructuring and privatization of electricity sector, competitive generation and supply sectors, creation of an independent regulator and ensuring adequate, sufficient, stable and sustainable energy supply.

Increased indigenous energy will lessen dependence on imported fuels, promote supply security and reliability, support our environmental goals, and also realizing foreign exchange savings for the country.

2. Energy Access Expanded

The government to continue the expansion of household electrification through the energization of households using available renewable energy sources of a particular off-grid area, among others.

3. Sustainable Energy Production and Consumption

Accelerate the implementation of the National Energy Efficiency and Conservation Program (NEECP) through the issuance of particular product requirements under the Philippine Energy Standards Labeling Program (PESLP).

ORGANIZATIONAL

OUTCOME

- 1. Required energy supply level attained
- 2. Household electrification achieved
- 3. Sustainable production and consumption of energy promoted and achieved

PERFORMANCE INFORMATION

KEY STRATEGIES :

- 1. Facilitate investments in the energy sector
- 2. Accelerate and expand household electrification level nationwide
- 3. Implement Energy Efficiency Roadmap
- 4. Implement Alternative Fuels Roadmap
- 5. Launch and conclude energy contracting rounds
- 6. Ensure that petroleum products sold to consumers meet the standards for quality and quantity at a reasonable price
- 7. Ensure that energy facilities comply with health, safety, security and environment standards in the construction, operation and maintenance of energy facilities
- 8. Update Philippine Energy Plan

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2017 Targets

Required energy supply level attained

% increase in investments in power sector

100% application for certificates of endorsement (COE) for investment in the energy sector processed (no. of processed applications over total applications)

Increased dependable capacity

Ensure sufficient supply in Luzon, Visayas and Mindanao

% share of locally available energy resources over total energy resource supply

Attain a diversified energy mix

Household electrification achieved

Increase household electrification level

% increase in households electrified from 2016 to 2017

2010 baseline data: 14,536,372 households

Implement the Household Electrification Development Plans (HEDP)

Energized households to reach 20,822,495 in 2017 (43% increase from 2010)

Sustainable production and consumption of energy promoted and achieved

% increase in electricity and fuel consumption savings

2010 baseline data: 3,581 thousand tons of oil equivalent (KTOE)

Savings to increase in 2017

% increase in the use of alternative fuels for transport

Study the increase of biodiesel blend to 5% in 2017 from 2% in 2012

Study the increase of bioethanol blend to 20% by 2020 from 10% in 2011

Implement DOE programs on alternative fuels for transport (auto-LPG, Natural Gas Vehicle Program for Public Transport, among others)

MFO / PIs	2017 Targets
<b>MFO 1: ENERGY SECTOR POLICY SERVICES</b>	
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation	4 plans, 20 policies
Average % of stakeholders who rate the plans and policies as good or better	80%
% applications of certificate of endorsement for investment in the energy sector processed	100%
<b>MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION</b>	
<b>Promotion</b>	
No. of promotional events undertaken	90
<b>Energy Efficiency and Conservation</b>	
No. of energy efficiency audits provided to government agencies	45
<b>Technical Assistance</b>	
No. of technical advisories provided to entities	24
% of entities who rated technical advice as good or better	90%
<b>MFO 3: ENERGY SECTOR REGULATORY SERVICES</b>	
<b>Registration and Processing</b>	
No. of applications for permits, service/ operating contracts, and accreditations processed	6,956
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	10,000
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months	70%
<b>Supervision and Monitoring</b>	
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued	4,034

GENERAL SUMMARY  
DEPARTMENT OF ENERGY

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	404,753,000	P 585,646,000	P 108,610,000	P 1,099,009,000
P	404,753,000	P 585,646,000	P 108,610,000	P 1,099,009,000
	=====	=====	=====	=====

A. OFFICE OF THE SECRETARY

TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY