

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,320,735,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 210,828,000	P 257,879,000	P	468,707,000
Support to Operations	154,336,000	164,793,000		319,129,000
Operations	<u>309,101,000</u>	<u>223,798,000</u>		<u>532,899,000</u>
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	37,684,000	36,853,000		74,537,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,897,000	20,119,000		55,016,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	84,527,000	45,220,000		129,747,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	62,721,000	38,478,000		101,199,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	53,976,000	33,308,000		87,284,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	29,856,000	41,408,000		71,264,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	<u>5,440,000</u>	<u>8,412,000</u>		<u>13,852,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 674,265,000</u>	<u>P 646,470,000</u>	<u>P</u>	<u>1,320,735,000</u>

Special Provision(s)

1. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, Eight Hundred Forty One Million Seventy Two Thousand Pesos (P841,072,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638: *Provided*, That Five Hundred Million Pesos (P500,000,000) shall be exclusively utilized for the Total Electrification Project specifically the projects identified and approved by the Department of Energy (DOE) for the National Electrification Administration and National Power Corporation.

The utilization of the proceeds from the exploration, development and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of an updated National Total Electrification Roadmap.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Renewable Energy.** The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 205,975,000	P 257,879,000	P	463,854,000
Administration of Personnel Benefits	4,853,000			4,853,000
Sub-total, General Administration and Support	210,828,000	257,879,000		468,707,000
Support to Operations				
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	30,375,000	3,945,000		34,320,000
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	29,812,000	92,514,000		122,326,000
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	32,615,000	14,200,000		46,815,000
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	61,534,000	54,134,000		115,668,000
Sub-total, Support to Operations	154,336,000	164,793,000		319,129,000
Operations				
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	37,684,000	36,853,000		74,537,000
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	37,684,000	36,853,000		74,537,000

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	<u>34,897,000</u>	<u>20,119,000</u>	<u>55,016,000</u>
Promotion of exploration, development and production of conventional energy resources	17,130,000	3,248,000	20,378,000
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	17,767,000	16,871,000	34,638,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	<u>84,527,000</u>	<u>45,220,000</u>	<u>129,747,000</u>
Promotion of renewable energy (RE) resources	13,905,000	6,912,000	20,817,000
Supervision and regulation of exploration, development and utilization of RE resources and technologies	70,622,000	38,308,000	108,930,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	<u>62,721,000</u>	<u>38,478,000</u>	<u>101,199,000</u>
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,642,000	2,035,000	11,677,000
Supervision and regulation of the downstream oil and natural gas industries	53,079,000	36,443,000	89,522,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	<u>53,976,000</u>	<u>33,308,000</u>	<u>87,284,000</u>
Management of the restructured electric power industry	53,976,000	33,308,000	87,284,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	<u>29,856,000</u>	<u>41,408,000</u>	<u>71,264,000</u>
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	22,196,000	15,769,000	37,965,000
Promotion of EECP activities and projects	4,726,000	10,484,000	15,210,000
Conduct of energy audit services	2,934,000	15,155,000	18,089,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	<u>5,440,000</u>	<u>8,412,000</u>	<u>13,852,000</u>
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	5,440,000	8,412,000	13,852,000
Sub-total, Operations	<u>309,101,000</u>	<u>223,798,000</u>	<u>532,899,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 674,265,000 P</u>	<u>646,470,000</u>	<u>P 1,320,735,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	506,147
Total Permanent Positions	506,147
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,880
Representation Allowance	5,706
Transportation Allowance	5,406
Clothing and Uniform Allowance	5,220
Honoraria	500
Mid-Year Bonus - Civilian	42,179
Year End Bonus	42,179
Cash Gift	4,350
Productivity Enhancement Incentive	4,350
Step Increment	1,265
Total Other Compensation Common to All	132,035
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	147
Magna Carta for Science & Technology Personnel	17,348
Total Other Compensation for Specific Groups	17,495
Other Benefits	
PAG-IBIG Contributions	1,043
PhilHealth Contributions	10,814
Employees Compensation Insurance Premiums	1,043
Loyalty Award - Civilian	835
Terminal Leave	4,853
Total Other Benefits	18,588
Total Personnel Services	674,265
Maintenance and Other Operating Expenses	
Travelling Expenses	60,688
Training and Scholarship Expenses	8,059
Supplies and Materials Expenses	58,068
Utility Expenses	33,450
Communication Expenses	20,721
Awards/Rewards and Prizes	1,705
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,942
Professional Services	28,279
General Services	126,080
Repairs and Maintenance	18,248
Taxes, Insurance Premiums and Other Fees	12,101
Other Maintenance and Operating Expenses	
Advertising Expenses	10,622
Printing and Publication Expenses	4,225

Representation Expenses	35,044
Transportation and Delivery Expenses	891
Rent/Lease Expenses	81,981
Membership Dues and Contributions to Organizations	100
Subscription Expenses	125,244
Donations	<u>17,022</u>
Total Maintenance and Other Operating Expenses	<u>646,470</u>
Total Current Operating Expenditures	<u>1,320,735</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,320,735</u></u>

**GENERAL SUMMARY
DEPARTMENT OF ENERGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>674,265,000</u>	P <u>646,470,000</u>		P <u>1,320,735,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P <u><u>674,265,000</u></u>	P <u><u>646,470,000</u></u>		P <u><u>1,320,735,000</u></u>