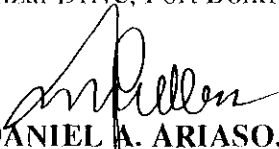
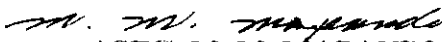


RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this Resolution upon approval by the Secretary to the Commission on Audit (COA) and GPPB for their information, guidance and reference.

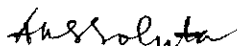
RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 22nd day of October 2013 at the Energy Center, Rizal Drive, Fort Bonifacio, Taguig City, Metro Manila.


ASEC. DANIEL A. ARIASO, SR., CESE
Chairman

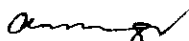

ASEC. M. M. MAPANDI
Vice Chairman


^{OB}
DIR. A. T. TENAZAS
Member

^{OB}
DIR. R. E. ABAD
Member


OIC-DIR. A. S. SOLUTA
Member

^{OB}
A/DIR. R. I. ROMERO
Member

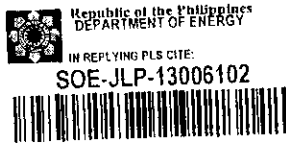

DIR. A. V. MANGA
Member/End-user


L. L. MEDINO
Member/Expert

Approved by:


CARLOS JERICHO L. PETILLA 10/29/13
Secretary

LLM:



DEPARTMENT OF ENERGY
ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2014

Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
REGULAR																	
A. SUPPLIES AND MATERIALS																	
1. Office Supplies		AMP-NP Sec. 53.5		9,732,000.00	Procurement Service												
	VFO			200,000.00													
	MFO			375,000.00													
	LFO			200,000.00													
	NBB			200,000.00													
	NREB			200,000.00													
2. Other Supplies		AMP-NP Sec. 53.5		5,548,000.00	Procurement Service												
	VFO			40,000.00													
	MFO			20,000.00													
	LFO			72,000.00													
	NBB			100,000.00													
3. Accounting Forms		AMP-NP Sec. 53.5															
	Treasury			100,000.00													
4. Drugs & Medicines		AMP-NP Sec. 53.9															
	HRMD			40,000.00													
5. Laboratory Supplies		Public Bidding															
	ERTLS/GAFTL			1,185,000.00													
	ERTLS/LATL			500,000.00													
6. Gasoline		AMP-DC Sec. 50c															
	GASS			2,630,000.00													
	LS			200,000.00													
	TMS			200,000.00													
	EPPB			400,000.00													
	ERTLS			360,000.00													
	ERDB			300,000.00													
	EUMB			200,000.00													
	DMB			300,000.00													
	EPMB			250,000.00													
	REMS			200,000.00													
	VFO			500,000.00													
	MFO			500,000.00													
	LFO			500,000.00													
B. CONTRACTED SERVICES																	
1. Janitorial Services																	
	GASS/GSD	Multi-Year		12,324,230.90													
	VFO	AMP-NP-Sec. 53.9		200,000.00													
	MFO	AMP-NP-Sec. 53.9		200,000.00													
	LFO			120,000.00													
2. Security Services																	
	GASS/GSD	Multi-Year		15,000,000.00													
	VFD	AMP-NP-Sec. 53.9		230,000.00													
	MFO	AMP-NP-Sec. 53.9		230,000.00													
	LFO			120,000.00													
3. Office Lease and Parking Space Rental (PNDC Bldg. 5 & 6)																	
	GASS/GSD	AMP-NP Sec. 53.5		15,315,000.00													
Office Lease Rental Metrobank Cebu & Davao		AMP-Direct Contracting		3,820,300.00													
	LFO			540,000.00													
	NBB			300,000.00													
4. Shuttle Vehicle Services		Public Bidding															
	GASS/GSD			7,180,000.00													
5. Other Rent Expense																	
	GASS/GSD	AMP-NP		180,000.00													
	EPPB			50,000.00													
	EPMB			100,000.00													
6. Specialty Trade		Public Bidding															
	GASS/GSD			2,946,000.00													
7. Electrical Services		Public Bidding															
	GASS/GSD			2,998,088.25													
8. Aircon Maintenance		Public Bidding															
	GASS/GSD			1,620,000.00													
9. Elevator Maintenance Services		AMP-DC Sec. 50c															
	GASS/GSD			217,000.00													
10. PABX System Maintenance		AMP-DC Sec. 50c															
	GSD/AS			330,000.00													
11. Supply of Purified Drinking Water		Public Bidding															
	PPMD/AS			504,000.00													
12. Photocopying Services		Public Bidding															
	GASS/GSD			3,993,600.00													
	VFD			50,000.00													
	MFO			80,000.00													
	LFO			30,000.00													

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DEPARTMENT OF ENERGY
ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2014

Project/ Procurement Name/ Description	PMO or End User	Contract	Amount	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
13. Musical/Aero Instructor	GASS/HRD	AMP-NP	500,000.00													
14. Newspaper/Magazines Subscription		Public Bidding														
	ITMS		2,092,000.00													
15. Internet Access	ITMS	Public Bidding	5,500,000.00													
16. Computer Maintenance	ITMS	Public Bidding	2,150,000.00													
17. Consultancy Services	NREB	AMP-NP Sec. 53.7	500,000.00													
18. Fingerscan (Biometric Time Monitoring Machine)	ITMS	AMP-0C Sec. 50c	320,000.00													
19. Puremessage (email protection)			500,000.00													
20. Firewall			150,000.00													
21. VmWare Support Services and Licenses			600,000.00													
22. Upgrading of Proxy Server			500,000.00													
23. Secure Layer (SSL)			60,000.00													
24. ICT Spare Parts (Server Power Supply)			60,000.00													
24. Solarwind Network Monitoring System Upgrade			350,000.00													
25. E-Mail Archiving Support System			10,000.00													
C. CAPITAL OUTLAY																
1. Dther Machines & Equipment		Public Bidding														
- Calorimeter	ERTLS/GRTL		3,000,000.00													
- Vapor pressure analyzer			2,000,000.00													
- Fluke 9117 annealing surface	ERTLS/LATL		180,000.00													
- Fluke 5901B Mini-fixed point cell			100,000.00													
- Fluke 9260 Mini-fixed point cell			150,000.00													
- AC-DC programming power supply 2000VA			1,900,000.00													
- Spectroradiometer			1,250,000.00													
- Weighing scale			38,000.00													
- Lift table			36,000.00													
- Hygrometer			27,000.00													
- Small goni for LED			1,102,000.00													
- Hybrid temperature recorder			600,000.00													
- Module for temperature and humidity monitoring			30,000.00													
- Multi-tester gas detector	ERDB/CNMD		800,000.00													
- Digital methanometer			300,000.00													
- Ricken methane detector			100,000.00													
- Caplamp			400,000.00													
- Caplamp charger			320,000.00													
- Anemometer with im peiler			48,000.00													
- Global positioning system (GPS)			30,000.00													
- Beltclip			6,000.00													
- Carrying case			6,000.00													
- Battery cover			2,000.00													
- Cigarette lighter adapter			10,000.00													
- Energy Audit Equipment	EUMB/EECD		2,875,000.00													
- Digital range finder	EPIMB/REAMD		30,000.00													
2. Transportation Equipment Outlay		Public Bidding														
- Pick-up double cab	GASS/GSD		1,200,000.00													
- Pick-up truck	OIMB-RMMSCD		900,000.00													

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**DEPARTMENT OF ENERGY
ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2014**

Project/ Procurement Name/ Description	PMO or End User		Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
PROJECT																
A. Locally Funded Projects																
1. Fixed Assets		Public Bidding														
- Office Equipment	WRAP		25,000.00													
	E-Trike		70,000.00													
- IT Equipment and Software	E-Trike		530,000.00													
- Technical & Scientific Equip.	Biofuels		30,000.00													
	WRAP		2,635,000.00													
- Motor Vehicle	Alternative Fuels		1,000,000.00													
2. Maintenance and Other Operating Expenses		Public Bidding														
- Office Supplies Expense	Oil Deregulations		600,000.00													
	Biofuels		630,000.00													
	NEECP		250,000.00													
	Alternative Fuels		840,000.00													
	HEP		300,000.00													
	WRAP		100,000.00													
	Quality Testing		50,000.00													
	E-Trike		350,000.00													
- Medical, Dental & Laboratory Supplies	Biofuels		300,000.00													
	Quality Testing		100,000.00													
- Other Supplies Expense	Oil Deregulations		390,000.00													
	Biofuels		1,370,000.00													
	NEECP		1,070,000.00													
	Alternative Fuels		2,310,000.00													
	HEP		700,000.00													
	E-Trike		980,000.00													
- Printing and Binding Expenses	Oil Deregulations		180,000.00													
	Biofuels		70,000.00													
	NEECP		190,000.00													
	Alternative Fuels		70,000.00													
	WRAP		50,000.00													
	HSSE	AMP-NP Sec. 53.9	50,000.00													
	Ocean Energy		40,000.00													
- Rent Expense	Oil Deregulations		1,200,000.00													
- Consultancy Services	HSSE	Public Bidding	1,500,000.00													
	Ocean Energy		8,000,000.00													
- General Services	Oil Deregulations		5,210,000.00													
	Biofuels		190,000.00													
	NEECP		180,000.00													
	Alternative Fuels		2,530,000.00													
	HEP		29,910,000.00													
- Detailed Assessment of Selected Low-Enthalphy Geothermal Area	Low Enthalphy	Public Bidding	30,000,000.00													
	E-Trike		190,000.00													
- Other Professional Services	WRAP		700,000.00													
- R & M of Technical and Scientific Equipment	Biofuels		50,000.00													

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DEPARTMENT OF ENERGY
ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2014

Project/ Procurement Name/ Description	PMO or End User	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
B. Foreign Assisted Projects															
1. Capital Outlay															
- Motor Vehicle	LP/E-Trike	2,372,570,000.00													
- Other Public Infrastructure		70,810,000.00													
2. Maintenance and Other Operating Expenses															
- Professional Services															
- Consultancy Services	GP/E-Trike	6,450,000.00													
	LP/E-Trike	4,750,000.00													
- Other Professional Services	LP/E-Trike	37,420,000.00													
TOTAL		2,812,182,219.15													

Prepared by: *Lydia L. Medino*
LYDIA L. MEDINO
OIC, Procurement and Property Management Division

Evaluated by:
DIR. ANGELINA V. MANGA / ATTY. JANET O. GUDEZ
Head BAC Secretariat / Head TWG

Appropriations Available:
ELISA B. MORALES
OIC, Chief, Budget Division

Recommended by:
DIR. ARTHUR T. TENAZAS
Member

DIR. RINO E. ABAD
Member

Araceli S. Soluta
OIC-DIR. ARACELI S. SOLUTA
Member

ASST. DIR. RODELA I. ROMERO
Alternate Member

M. M. Matanog M. Mapanzi
ASEC. MATANOG M. MAPANZI
Vice Chairman

Daniel A. Ariaso, Sr. Cease
ASEC. DANIEL A. ARIASO, SR. CESE
BAC Chairman

Approved by:
Carlos Jericho L. Petilla
CARLOS JERICHO L. PETILLA
Secretary

Republic of the Philippines
DEPARTMENT OF ENERGY

IN REPLYING PLS CITE:
SOE-JLP-13006103

