

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department: Department of Energy (DOE)
 Agency : Office of the Secretary
 Operation Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%			86.98%		86.98	86.98%	Based on feedback from the PubCon/IEC on PEP 2023-2050 attendees (299 respondents)
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					1	1			1		1	1	Finalization of the Philippine Energy Plan 2023-2050
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	11	13			24	-21	3Q data to follow
3. Percentage of project evaluation and monitoring conducted on time					75%	75%							8 projects being monitored by the Projects Review Committee (PRC)
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		0	2	2	1	5	0	3	7		10	+6	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		6	7	6	6	25	7	12	7		26	+7	

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2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					1	1			1		1	1	Finalization of the Philippine Energy Plan 2023-2050
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	11	13			24	-21	3Q data to follow
3. Percentage of project evaluation and monitoring conducted on time					75%	75%							8 projects being monitored by the Projects Review Committee (PRC)
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3. Percentage increase in investments in conventional energy development					5%	5%							
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		0	2	2	1	5	0	3	7		10	+6	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		6	7	6	6	25	7	12	7		26	+7	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of monitoring activities/inspections conducted on conventional energy projects		20	30	27	23	100	31	36	41		108	+31	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply					7%	7%							
2. Percentage increase in investments in renewable energy development					37	37							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		85%	85%	85%	85%	85%	85%	100			93%	+8%	3Q data to follow
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		14	15	14	15	58	14	19			33	+4	3Q data to follow
3. Number of inspection conducted on renewable energy development projects		110	158	144	88	500	110	133			243	-25	3Q data to follow
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%			8%		8%	+8%	Actual investments in 2022 is Php 216.77 million; As of 3Q, investment is already at Php 234.32 million
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%							
Output Indicators													
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		1,648	1,646	1,649	1,646	6,589	1,803	1,520	2,212		5,535	+592	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		2	3	6	3	14	6	12	6		24	+13	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		69	79	90	69	307	83	79	58		220	-18	
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		0	2	3	1	6	1	5	0		6	+4	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000			238									
OO : Required energy supply level attained													
Outcome Indicator													
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					12	12							
Output Indicators													
1. Number of plans/policies prepared, updated and disseminated		1 policy	1 plan; 3 policies	4 policies	2 plans; 1 policy	3 plans; 9 policies	1 plan; 9 policies	15 policies	1 plan; 10 policies		2 plans; 34 policies	+1 plan; +26 policies	
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		5	7	14	7	33	13	17	6		36	+10	
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed		62	62	62	32	218	69	65	68		202	+16	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicators													
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity					10%	10%							

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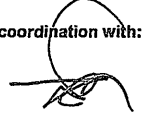
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage increase in the number of establishments that had undergone energy audits					10%	10%							
Output Indicators													
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		8	10	11	9	38	28	40	27		95	66	
2. Number of energy audit in government agencies conducted on time		20	20	20	20	80	20	20	37		77	17	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted					3	3							
Output Indicators													
1. Number of technical assistance/evaluation completed on time		1	2	2	2	8	14	17	13		44	+38	
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		2	2	2	2	8	4	5	8		17	+11	
3. Number of policies formulated/permits issued related to alternative fuels and technologies issued on time		0	1	1	1	3	2	6	9		17	+15	

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2023

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13-12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7-3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12-8+9+10+11)					
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. LOCALLY FUNDED PROJECTS																
A. CONTINUING PROGRAMS																
Alternative Fuels for Transportation and Other Purposes (AFTOP)																
Number of Information, Education, and Communication (IEC) campaigns conducted for the promotion of research, development, demonstration, and utilization of alternative fuels and technologies, as well as other promotional activities		0	2	3	1	6	2	6	7		15	9				
Number of Monitoring Activities related to the development and promotion of Alternative Fuels and Emerging Technologies		1	1	1	1	4	2	6	4		12	8				
Number of technical assistance/ evaluation/ studies conducted		2	2	2	2	8	13	18	25		58	48	The target was exceeded as technical assistance are usually via requests or through walk-ins or emails of stakeholders.			
Number of policies/agreements formulated/inputs related to alternative fuels and emerging energy technologies		0	0	1	0	1	4	6	6		16	15				
Biofuels Program (BP)																
Number of coordinated/ monitored reports/ policy recommendation on the use of alternative feedstock for biofuel	03	1	0	1	0	2	1	1	1		3	1	For approval and signing of Deed of Donation between DOE and Mariano Marcos State University over the capital equipment for bioethanol production and research projects		For delivery/receipt of Deed of Donation and issuance of property transfer receipt by BEMD and GSD.	
Number of facilities/ projects monitored (monthly project monitoring)		34	33	33	33	133	34	33	34		101	1	Monitored 25 accredited biofuel facilities, 7 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008		- Monitored 24 accredited biofuel facilities, 8 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008. - Accreditation of 1 biodiesel facility (AMN Bio Energy Corporation) issued on 12 September 2023.	
Number of conducted product sampling		3	19	23	21	21	84	14	25	11		50	-13	-Conducted product sampling of 14 accredited biofuel facilities. -Remaining ten (10) bioethanol plants will be covered in 2nd Quarter 2023 as bioethanol sampling is conducted every semestral		- Conducted 11 product sampling and resampling of accredited biofuel facilities. - Unmet targets of bioethanol plants from 3rd Quarter 2023 will be covered in 4th Quarter 2023 as bioethanol sampling is conducted every semester. - No product sampling conducted: Phoenix Petroleum Philippines, Inc. (non-operational), Asian Alcohol Corporation (temporarily on shutdown) and Freyvonne Milling Services (non-compliant to Philippine National Standards).
National Energy Efficiency and Conservation Program (NEECP)																
Number of IEC, promotional events and consultations conducted		8	10	11	9	38	28	40	27		95		Target met for Q1			
Number of energy audits in government agencies conducted		20	20	20	20	80	20	20	37		77					
Number of Ads conceptualized, produced, and placed in various platforms		0	0	0	1	1	0									
Number of Annual EEC and Annual Energy Utilization Reports processed/ evaluated		614	614	615	615	2458	1235	2563	1010		4808					

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Number of products issued with energy labels		20	20	20	20	80	904	1050	843		2797					Covers energy-consuming products such as airconditions, refrigerating appliances, TV sets and lighting products
> Number of monitoring reports in compliance of products sold in the market		0	4	4	8	16	1	4	9		14					
Oil Industry Deregulation Management Program																
Focused Inspections of the LPP and LPG on the Retail Level conducted		0	1	2	1	4	0	1	1							Focused inspection of OIMB was cancelled due to conflict of schedules among OIMB and RMMSCD and to give way to APPCENTRIC trainings to Stakeholders.
Joint Inspection and Monitoring of Petroleum Products in Retail Outlets Conducted		4	6	7	5	22	0	3	11				With the recent approval of the RA 11592 or the LPG Industry Regulation Act, the team prioritized the conduct of Information and Education Campaigns to informed the DOI stakeholders.	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, the team continue to prioritized the conduct of Information and Education Campaigns to informed the DOI stakeholders.	Additional joint inspection and monitoring were organized in lieu of the postponed Focused Inspection	
Conduct of Inventory Verification in the Oil Depots and Terminals		1	3	3	2	9	1	3	3							
IEC dissemination in the Downstream Oil Industry (DOI) conducted		0	4	5	6	15	19	15	2				With the recent approval of the RA 11592 or the LPG Industry Regulation Act, immediate conduct of Information and Education Campaigns were facilitated.	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, continues conduct of Information and Education Campaigns were facilitated.		
Assessment of Accomplishment and Workshop Program Planning Conducted		0	0	0	1	1	0	0	0							
Government and Private Consultations, and Other Downstream Oil Industry Related Activities Conducted		1	2	2	2	7	1	2	2							
Number of Training on Calibration & Sealing of Dispensing Pumps Conducted		0	2	3	3	8	0	3	1				Additional calibration training were conducted to capacitate the DOE inspectors.			
Procurement of Various Items in Support to DOI Activities		3	2	9	1	15	3	2	9							
B. SPECIAL PROGRAMS / PROJECTS																
Nuclear Energy Program Implementing Organization (NEPIO)																
Number of Expert Missions Conducted		0	1	1	0	2	1	1	0				Under the Technical Cooperation with the International Atomic Energy Agency (IAEA) an Expert Mission to conduct and facilitate the Workshop on Roadmap Updating for the Nuclear Energy Program was conducted last March 2023	Under the Technical Cooperation with the International Atomic Energy Agency (IAEA) an Expert Mission to conduct and facilitate the Workshop on Involvement for the Development of Nuclear Power Programme were conducted last June 2023		
Number of National Workshops Conducted		2	0	0	1	3	0	1	6					Workshop on Nuclear Energy as an associated even of the 13th NEC-SSN Meeting held in Clark, Pampanga last April 2023	Various workshops organized by the sub-committees of the NEP-IAC	
Number of Training Courses Conducted		1	2	2	1	6	2	0	0				JICC Training Course on Nuclear Safety and Radiation Protection			
Number of IECs, Press Conferences/ Kapihan Forums, and Symposiums Conducted		1	3	1	3	8	2	0	2					Meetings include NEP-IAC Steering Committee, Sub-Committee, International Meeting, and Courtesy Call of various companies both foreign and local.	Meetings include NEP-IAC Steering Committee, Sub-Committee, International Meeting, and Courtesy Call of various companies both foreign and local.	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	12			
Number of meetings and Consultation Meetings Conducted/ Participated to		11	14	16	15	56	22	17	15							
Number of Presentation of Research on Infrastructure Issues Delivered		6	0	0	0	6	0	6	4						The six (6) sub-committees made a presentation to the NEP-IAC Steering Committee Meeting last May	
Number of educational tour conducted		0	1	1	1	3	0	0	1						The target for the 2nd Quarter was moved to 3rd Quarter to give way for other equally important activities of the Human Resource team	
Number of Revalidation of Site Conducted (Desktop)		1	2	2	3	8	0	8	2						When PHIVOLCS assumed the lead role in the Siting TWG, they conducted a desktop revalidation/assessment of 8 provinces (11 areas) as potential sites for nuclear power plants and presented it to 2nd meeting of the Nuclear Inter-Agency Committee SC 5. There were additional sites added to the list through private driven investors and local government request.	
Number of Revalidation of Site Conducted (Actual)		0	0	2	1	3	0	0	2						The Siting team scheduled the undertaking on 3rd and 4th Quarter	
Number of Scientific Visit/Study Tour Conducted		0	0	2	2	4	0	0	0						Opportunities for Scientific Visit/Study Tours as provided by international counterparts. The Foundational Infrastructure for Responsible Use of the Small Modular Reactor Technology (FIRST) Study Tour in the United States for Nuclear Officials and members of the Congress is currently ongoing (8-19 July 2023).	

Strategic Promotion of Petroleum Exploration through the Philippine Conventional Energy Contracting Program (PCECP)

Number of workshops, meetings, consultations, ceremonies, Special Promotion activities, inter-government meetings, PDA Launch, or similar events conducted		4	6	5	6	21	7	13	12					A total of seven (7) engagements for PCECP were organized/accomplished: a. Three (3) physical meetings and consultations with various applicants/ investors 1. 19 January 2023 - Liguasan Oil and Gas Corporation 2. 25 January 2023 - Premium Infinite Mining 3. SDV Group Holding Corp b. Three (3) REC Technical Working Group (TWG) meetings: 1. 11 January 2023 - REC-TWG Meeting No. 1 2. 26 January 2023 - REC-TWG Meeting No. 2 3. 31 March 2023 - REC-TWG Meeting No. 3 c. One (1) Inter-bureau Meeting 1. ERDB-FS Meeting	A total of thirteen (13) engagements for PCECP were organized/accomplished: a. Six (6) physical meetings and consultations with various applicants/ investors 1. 02 May 2023 - IPMIN Industry Corp. Inc. 2. 04 May 2023 - Platinum Islands 3. 30 May 2023 - Nash Oil Gas and Power 4. 01 June 2023 - Australian Embassy 5. 09 June 2023 - MMSTC Pala Mamanwa Manobo Sectoral Tribal Council 6. 13 June 2023 - PMI b. One (1) Pre-Submission Conference for Nominated Area No. 10 (NA-10); c. One (1) Opening of Document for NA-10; d. Two (2) Review and Evaluation Committee (REC) meeting 1. 04 May 2023 - REC Meeting No. 4 2. 09 June 2023 - REC Meeting No. 5 e. Three (3) REC Technical Working Group (TWG) meetings: 1. 18 April 2023 - REC-TWG Meeting No. 5 2. 26 April 2023 - REC-TWG Meeting No. 6 3. 30 May 2023 - REC-TWG Meeting No. 7	A total of twelve (12) engagements for PCECP were organized/accomplished: a. Four (4) physical meetings/engagements and consultations with various applicants/ investors: 1. 18 July 2023 - Ms. Lea Yoganandan 2. 11 August 2023 - Power South East Sea Crest 3. 22 September 2023 - Liguasan Oil and Gas Development Corp. 4. 26 September 2023 - Exxonmobil Corporation b. One (1) Planning Workshop 1. 30 August - 01 Sept 2023 - ERDB Planning Workshop c. One (1) Pre-Submission Conference for Nominated Area No. 11 (NA-11) d. One (1) Opening of Document for NA-11, e. Three (3) Review and Evaluation Committee (REC) meetings 1. 10 July 2023 - REC Meeting No. 6 2. 15 August 2023 - REC Meeting No. 7 3. 13 September 2023 - REC Meeting No. 8 f. One (1) REC-Technical Working Group (TWG) meeting 1. 27 September 2023 - REC-TWG Meeting g. One (1) Joint REC Meeting for BARMM on 23 August 2023
Number of Service Contracts formally endorsed to the President		0	0	0	1	1	0	0	0					No (0) Petroleum Service Contract application was endorsed to the Office of the President in the 1Q. However, resolution of issues/concerns of pending application/s is underway prior to endorsing to the Office of the President	No (0) Petroleum Service Contract application was endorsed to the Office of the President in the 2Q. However, resolution of issues/concerns of pending application/s is underway prior to endorsing to the Office of the President	No (0) Petroleum Service Contract application was endorsed to the Office of the President in the 3Q. However, two (2) Petroleum Service Contract application are underway for endorsement to the Office of the President (OP), namely PCECP Nominated Area Nos 10 and 11
Number of Petroleum Service Contract (PSC) awarded		0	0	0	0	0	0	0	1					Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President	Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President	One (1) Petroleum Service Contract was awarded to PNOC EC on 18 August 2023, namely Service Contract No. 79 (formerly PCECP Nominated Area No. 4) located in East Palawan Basin

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1	2	3	4	5	6	7	8	9	10	11	12	13	12			
Number of requests (nomination / pre-bidding) processed		1	3	3	1	8	3	2	1				<p>Area Clearance Two (2) requests for Area Clearance were received and processed: a. Area of Interest (AOI) in Cagayan Basin (previously PDA-1) by Triangle Energy - approved on 20 January 2023 b. AOI in Offshore Northwest Palawan by The Philodril Corporation - approved on 26 January 2023.</p> <p>Nomination One (1) Nomination request was received and process: a. Offshore Northwest Palawan (The Philodril Corporation) approved by the DOE on 23 February 2023.</p>	<p>Area Clearance Two (2) requests for Area Clearance were received and processed: a. Initial Area of Interest (AOI) in Sulu Sea (by Triangle Energy) - disapproved on 03 May 2023 b. AOI in Offshore Northwest Palawan by The Philodril Corporation - approved on 22 June 2023</p> <p>Nomination One (1) Nomination was received and processed: a. Cagayan Basin (by Triangle Energy) - approved on 22 June 2023</p>	<p>Area Clearance One (1) request for Area Clearance was processed in the 3Q, to wit: a. Revised AOI in Sulu Sea (by Triangle Energy) - disapproved on 07 July 2023</p> <p>Nomination No (0) Nomination was received and processed in the 3Q.</p>	
Number of international promotional activities conducted (bilateral meetings, roadshows)		1	1	0	0	2	1	1	1				<p>One (1) International Roadshow was accomplished in the 1Q. Participation in the SEAPEX Exploration Conference after more than two (2) years of limited and restricted international promotions due to travel restrictions and limited investment opportunities brought about by the COVID-19 pandemic</p>	<p>One (1) Bilateral Meeting/attendance in an internal conference (EITI Conference) was conducted in the 2Q CY 2023.</p> <p>Preparations are being made for International Roadshow in Canada and Spain for the 3Q and 4Q, respectively: 24th World Petroleum Congress - Calgary, Canada in September 2023 AAPG ICE - Madrid, Spain in November 2023</p>	<p>One (1) International Roadshows was accomplished in the 3Q. The PCECP delegates attended the 24th World Petroleum Congress in Calgary, Canada, whereby it was attended by delegates from the DOE, Upstream petroleum industry players (Nido Petroleum, PNOC EC, PXP), and MENRE of BARM. It was an opportunity for the DOE to participate in a series of extensive Strategic and Technical forums, Exhibitions, and Technical Tours, among others, that are necessary to understand where energy companies and other governments are directing. Moreover, opportunity was also given to showcase the PCECP, as well as the cooperation and partnership of the NG and the BG in the oil and gas exploration and development activities in the BARM which will open vast investment opportunities.</p>	
Number of local promotional activities / IECs conducted		0	3	2	2	7	0	0	1				<p>No (0) IEC was targeted in the 1Q CY 2023</p>	<p>Preparations for the Capacity-building Workshop for Field Offices in Davao City started in June. However, the event commenced on July 04-07, 2023 (Q3).</p>	<p>One (1) local Information, Education, and Communication (IEC) Campaign was conducted in the third (3rd) quarter of CY2023: a. On 04 - 07 July 2024, the DOE conducted IEC and Capacity-building for DOE Field Offices in Davao to further enhance the technical capabilities of personnel on PCECP matters which are essential to perform their respective function. This has augmented their technical knowledge, provide clarification on the devolved function, and enhanced their involvement in the PCECP activities</p>	
Number of technical / management personnel trained		0	17	17	19	53	2	3	6				<p>Two (2) personnel for PCECP attended the following trainings to further develop their technical skills in the implementation of project functions and procedures: 1. Ms. Janelyn Bedia (CERCD) - Basic Seismic Training on March 24-April 01, 2023 in Dubai, UAE. 2. Ms. Katherine Velasquez (CNMD) - Auditing in the Oil and Gas Industry on March 12-16, 2023 in Dubai, UAE</p>	<p>Three (3) technical personnel from the ERTLS-GRFTLD, a PCECP support group, attended the following training courses, among others: 1. Ms. Marie Grace P. Tagal (ERTLS) - 14th Course in Foraminifera in Urbino, Italy on June 05-24, 2023. 2. Ms. Abigail P. Espallardo (ERTLS) - Fundamentals and Advanced Methods in X-ray Powder Diffraction in Pennsylvania, USA on June 05-16, 2023; and, 3. Ms. Ronna M. Cristobal (ERTLS) - XRD+Siroquant Training on June 13-16, 2023</p> <p>The following training of the ERTLS as a support group of the PCECP will augment the collaboration to the implementing unit to establish the geological prospectivity of the</p>	<p>Six (6) personnel involved in the implementation of the PCECP were trained/capacitated for various courses: 1. Mr. Julius Benedict L. Sult (FS-CERCD) - Mastering Auditing in Oil and Gas Industry in France on 15 - 23 July 2023 2. Mr. Jericho O. Bragado (AS-GSD) & Ms. Clarita M. Garcia (FS-PCD) on Good Governance, Financing of Infrastructure for Effective Delivery of Public Services Training and Study Tour in Malaysia & Australia on 28 July - 08 August 2023 3. Ms. Editha Abangan (ERTLS) on Dispersed Organic Matter Training in USA on 25 - 29 September 2023 4. Mr. Jomar L. Puerta (ERTLS) on Sandstone Reservoir Training on 25-29 September 2023 5. Mr. Marcgene Gregandy P. Servito (ERDB-PRDD) on Petroleum Prospect & Play Assessment in USA on 25 - 29 September 2023.</p> <p>Outcome of the training, through research, will help bridge data gaps for improved knowledge base, reduce petroleum source and reservoir risks, and enhance the geological prospectivity of the Pre-Determined Areas and Nominated Areas under the PCECP.</p>	
Total Electrification Project																
Number of assessment/ review/ evaluation/ IECs/ PubCons/ coordination meetings/ focus group conducted on total electrification		2	2	2	2	8	2						<p>Total Electrification Steering Committee (TESC) and TESC-Technical Working Group Quarterly Meeting</p>	<p>Total Electrification Steering Committee (TESC) (23 March 2023) TESC-Technical Working Group Meeting (15 March & 25 April 2023) Pre LTER Deliberation at Clark (26 - 28 April 2023) LTER Deliberation Cebu (2 - 5 May 2023) LTER Deliberation Davao (22 - 26 May 2023) LTER Deliberation Manila 1 (9 - 10 May 2023) LTER Deliberation Clark (15 - 19 May 2023) LTER Deliberation Manila 6 (29 - 31 May 2023) LTER Finalization and Consolidation Meeting with NEA (20 June 2023) TESC-TWG Meeting No. 3 (27 June 2023)</p>	<p>TESC-TWG Meeting No. 04 (20 Jul 2023) TESC Meeting No. 2023-02 (04 Aug 2023) TESC Meeting No. 2023-03 (03 Oct 2023) Consultation Meeting with PIOUs for the adoption of Projected Potential HHs up to CY2028 (09 Oct 2023)</p>	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2023

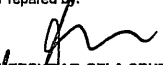
Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 09 001 0000000

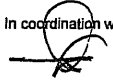
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13-12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)				
1	2	3	4	5	6	7	8	9	10	11	12	13	12		
Number of electrification project areas inspected						0							No approved projects for TEP2023	No approved projects for TEP2023	No projects inspected
Number of approved Total Electrification Projects					2	2							Approval of projects subject to completion and liquidation of TEP2021/2022	Approval of TEP 2023 projects subject to completion and liquidation of TEP2021/2022	Approved Electrification Projects of NEA under TEP FY2023 for 39 Project Locations

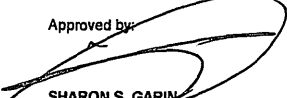
II. FOREIGN-ASSISTED PROJECT WITH GPH

Access to Sustainable Energy Programme (ASEP)

Number of Solar Home Systems (SHS) installed		0	0	0		0	0						Completed Component 2 : PVM with total of 40,500 SHS installed (completed July 2022)	Completed	Completed
Number of households energized		2108	2108		4216	0	2108						No Actual Accomplishment for 1Q 2023		No Actual Accomplishment for 3Q 2023

Prepared by:

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