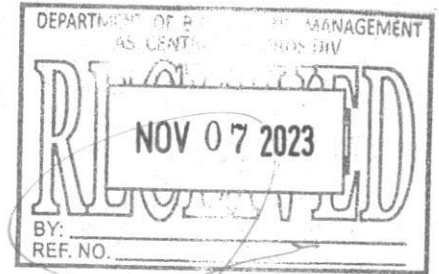




Republic of Philippines
DEPARTMENT OF ENERGY
(Kagawaran ng Enerhiya)

Receiving copy:



SECRETARY AMENAH F. PANGANDAMAN
Department of Budget and Management
Boncodin Hall, General Solano St., San Miguel, Manila

Attention: **Acting Director GEMMA G. ILAGAN**
Budget & Management Bureau E

Subject: Submission of Budget Execution Documents (BEDs)

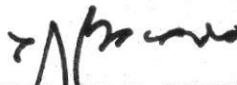
Dear Secretary Pangandaman:

In accordance with Section 4.5 of DBM Circular No. 2022-14 dated October 28, 2022, we are respectfully submitting the following Budget Execution Documents (BEDs) for FY 2024.

1. BED 1 – Financial Plan
2. BED 2 – Physical Plan
3. BED 3 – Monthly Disbursement Program

With this submission, we hope that we have complied with your requirements.

Very truly yours,


SHARON S. GARIN
Undersecretary

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Energy (DOE)
Agency/Entity : Office of the Secretary
Operating Unit : < not applicable >
Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		914,925	405,810	1,320,735	1,639,160	387,692	427,708	387,700	436,060	1,639,160	0	0	0	0	0	
General Administration and Support	1000000000000000	337,904	130,803	468,707	504,493	119,977	131,042	119,978	133,496	504,493	0	0	0	0	0	
General Management and Supervision	100000100001000	335,213	128,641	463,854	501,956	119,343	130,408	119,344	132,861	501,956	0	0	0	0	0	
PS		125,905	80,070	205,975	195,372	42,698	53,763	42,698	56,213	195,372	0	0	0	0	0	
MOOE		209,308	48,571	257,879	267,522	66,880	66,880	66,880	66,882	267,522	0	0	0	0	0	
CO		0	0	0	39,062	9,765	9,765	9,766	9,766	39,062	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	2,691	2,162	4,853	2,537	634	634	634	635	2,537	0	0	0	0	0	
PS		2,691	2,162	4,853	2,537	634	634	634	635	2,537	0	0	0	0	0	
Support to Operations	2000000000000000	209,131	109,998	319,129	495,510	118,686	128,102	118,688	130,034	495,510	0	0	0	0	0	
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000	25,411	8,909	34,320	35,054	7,743	9,614	7,743	9,954	35,054	0	0	0	0	0	
PS		21,606	8,769	30,375	28,858	6,194	8,065	6,194	8,405	28,858	0	0	0	0	0	
MOOE		3,805	140	3,945	4,016	1,004	1,004	1,004	1,004	4,016	0	0	0	0	0	
CO		0	0	0	2,180	545	545	545	545	2,180	0	0	0	0	0	
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	67,852	54,474	122,326	205,919	50,498	52,276	50,499	52,646	205,919	0	0	0	0	0	
PS		21,202	8,610	29,812	27,524	5,900	7,677	5,900	8,047	27,524	0	0	0	0	0	
MOOE		46,650	45,864	92,514	117,692	29,423	29,423	29,423	29,423	117,692	0	0	0	0	0	
CO		0	0	0	60,703	15,175	15,176	15,176	15,176	60,703	0	0	0	0	0	
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	33,167	13,648	46,815	100,006	23,807	25,941	23,807	26,451	100,006	0	0	0	0	0	
PS		23,112	9,503	32,615	32,980	7,051	9,184	7,051	9,694	32,980	0	0	0	0	0	
MOOE		10,055	4,145	14,200	14,456	3,614	3,614	3,614	3,614	14,456	0	0	0	0	0	
CO		0	0	0	52,570	13,142	13,143	13,142	13,143	52,570	0	0	0	0	0	
Extension and enhancement of energy resource exploration, development and utilization; and	200000100004000	82,701	32,967	115,668	154,531	36,638	40,271	36,639	40,983	154,531	0	0	0	0	0	