

**DEPARTMENT OF ENERGY
2022 QUARTERLY TARGETS**

PREXC OO/Programs/ Indicators	Baseline	Targets				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED						
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM						
Outcome Indicators						
Percentage of stakeholders rating the energy plans and programs as acceptable	85%				85%	85%
Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/ targets	75%				75%	75%
Outcome Indicators						
Number of energy plans prepared and updated	2				1	1
Number of statistical research and studies prepared/updated	10	15	15	15	15	60
Percentage of project evaluation and monitoring conducted on time	75%				75%	75%
No. of applications for Certification of Energy Project of National Significance processed/evaluated	12 (2018)	5	5	5	5	20
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM						
Outcome Indicators						
Percentage of awareness of the target audience on the promoted message or technical advice	80%				80%	80%
Percentage of conventional energy projects with satisfactory safety performance	Based on the no. of active service contracts				80%	80%
Percentage of increase in investments in conventional energy development	P 20 B				5%	5%
Output Indicators						
No. of contracts and/or circulars drafted, prepared and reviewed	5	1	3	2	1	7
Number of IEC and other promotional activities conducted on conventional energy development	10	3	4	5	3	15
Number of monitoring activities/ inspections conducted on conventional energy projects	100	71	80	80	67	298

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RENEWABLE ENERGY PROGRAM						
Outcome Indicators						
Percentage of renewable energy resources over total energy resource supply	6,959 MW installed RE capacity					7%
Percentage increase in investments in renewable energy development	117 existing plants					1.50%
Output Indicators						
Percentage of issuances and permits on renewable energy development issued on time	85%	84%	84%	84%	84%	84%
Number of IEC and other promotional activities conducted on renewable energy development	20	20	21	20	21	82
Number of inspection conducted on renewable energy development projects	200	73	93	90	76	332
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM						
Outcome Indicators						
Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	P 190.26 Billion (2020)	0.20%	0.20%	0.20%	0.20%	0.80%
Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	1,983 (2018)	0.20%	0.20%	0.20%	0.20%	0.80%
Output Indicators						
Number of issuances/permits/ standards drafted and issued	2,000	1,004	1,003	1,006	1,009	4,022
Number of IECs and other promotional activities conducted on the downstream oil and gas sector	20	1	1	3	2	7
Number of downstream oil and gas field work and operational monitoring activities conducted		172	174	174	173	693
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation		0	1	2	2	5

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ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM						
Outcome Indicators Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14 plans/policies				12	12
Output Indicators No. of plans prepared, updated and disseminated	3	1	0	0	3	4
No. of policies prepared, recommended and/or	11	1	3	3	1	8
No. of IECs, public consultations, etc. undertaken on electric power industry	23	3	5	11	20	39
No. of applications for COE for investment in the energy sector processed	55	32	32	32	32	128
No. of Power Plant Projects Monitored and Inspected With Reports	0	1	1	1	1	4
OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED						
ENERGY EFFICIENCY AND CONSERVATION PROGRAM						
Outcome Indicators Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants (2020)					10%
Percentage increase in the number of establishments that had undergone energy audits	45 establishments					10%
Percentage increase of establishments complying with requirements of MC 2020-05-0001	284 (2020)					10%
Output Indicators <u>Government Energy Management Program</u> Number of IEC, promotional events and public consultations undertaken on energy efficiency and conservation program	27	8	8	9	8	33
No. of energy audit in government agencies	45 establishments	19	19	19	19	76
Number of Annual EEC and Annual Energy Utilization Reports processed/ evaluated			250	250	500	1,000

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Philippine Energy Labeling Program Number of products issued with energy labels		15	15	15	15	60
Number of monitoring reports in compliance of products sold in the market					13	13
ALTERNATIVE FUELS AND TECHNOLOGIES						
Outcome Indicators Number of alternative fuels and energy technologies (AFETs) promoted	3				3	3
Output Indicators No. of technical assistance/ evaluation completed on time	12	2	2	2	2	8
No. of IEC and other promotional activities conducted on alternative fuels and technologies	6	1	2	2	2	7
No. of policies formulated/permits issued related to alternative fuels and technologies issued on time	3	1	1	1	1	4

* 2016 is the baseline, unless otherwise indicated