

FY 2016 QUARTERLY TARGETS

PERFORMANCE INDICATOR	CONTRIBUTORY UNITS	QUARTERLY TARGETS				TOTAL TARGETS
		1st	2nd	3rd	4th	
MFO 1: ENERGY SECTOR POLICY SERVICES						
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation	OIMB, EPPB, EPIMB, ERDB	3 policies	6 policies	8 policies	4 plans, 6 policies	4 plans, 23 policies
Average % of stakeholders who rate the plans and policies as good or better	EPPB				80%	80%
% applications of certificate of endorsement (COE) for investment in the energy sector processed	EPIMB				100%	100%
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION						
<u>Promotion and Technical Assistance</u>						
No. of promotional events undertaken	REMB, EUMB, EPIMB, OIMB, ERDB	18	27	29	30	104
No. of technical advisories provided to entities promoting energy development (<i>Management and Supervision of ARECs</i>)	REMB, ERDB	6	6	6	5	23
% of entities who rated technical advice as good or better	REMB				90%	90%
% of request for technical advice responded to within 15 days	REMB				85%	85%
<u>Energy Efficiency</u>						
No. of energy efficiency audits provided to government agencies	EUMB	15	15	15	15	60
% of energy audit reports with recommended findings on improving energy utilization	EUMB				100%	100%
% of audit reports submitted to agencies within one week after conduct of audit	EUMB				75%	75%

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MFO 3: ENERGY SECTOR REGULATION						
<u>Registration and Processing</u>						
No. of applications for permits, service/ operating contracts, and accreditations processed	REMB, ERDB, OIMB	1,389	1,402	1,257	1,313	5,361
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	ERTLS	1,000	3,000	3,000	1,000	8,000
% of (petroleum and coal) energy service contracts/permits/ certificates of registration awarded/issued in 9 months	ERDB				70%	70%
<u>Supervision and Monitoring</u>						
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued	REMB, OIMB	672	908	910	693	3,183