

WIND WORK PROGRAM

Wind Project Name: _____
 Location: _____
 RE Developer: _____

ACTIVITIES	PHYSICAL OUTPUT	Year 1				Year 2				Year 3				Financial Commitment (Php)			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	Year 1	Year 2	Year 3	
A MILESTONE ACTIVITIES	Milestone Report																
1 Public consultations and acquisition of LGU Resolutions (Barangay, City/Municipality, Provincial) for the installation of metmast*	LGU Resolutions of Support, public consultation detailed report	■	■	■													
2 Installation of meteorological mast/LIDAR/SODAR*	Installed metmast/SODAR/LIDAR																
a. Wind resource review and preliminary assessment	Potential site/s for metmast installations	■	■	■													
b. Land rights acquisition for met mast/s area/s (SLUP/ MOA and any form of agreement)	Contracts/Agreements supporting ownership of the met mast area	■	■	■													
B FEASIBILITY STUDY	DFS Report																
1 Market Study	Market Study Report																
a. Analysis on supply and demand	Supply and demand report	■	■	■	■												
b. Negotiation for the energy/power supply contract (e.g., NGCP, RES, DU, EC)	Proof of negotiations					■	■	■	■	■	■	■	■	■	■	■	■
c. Acquisition of energy/power supply contract (e.g., NGCP, RES, DU, EC)	Energy/Power Supply Contract					■	■	■	■	■	■	■	■	■	■	■	■
2 Technical Study	Technical Study Report																
a. Wind resource assessment	Wind resource assessment report					■	■	■	■	■	■	■	■	■	■	■	■
b. Wind data processing, analysis and interpretation	Wind farm modelling, micro-siting, prospective WTG specifications, initial wind farm capacity					■	■	■	■	■	■	■	■	■	■	■	■
c. Land identification and acquisition of production area (FLAG, FSLA, MOA and any form of agreement)	Map of the production area and agreement/contract on the ownership of the area	■	■	■	■												
e. Access & TL Right of Way (FLAG, DPWH, MOA and any form of agreement)	Contracts/Agreements supporting access and TL ROW		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
f. Geotechnical Study	Study report									■	■	■	■	■	■	■	■
g. System/Distribution Impact Study	Study report									■	■	■	■	■	■	■	■
h. Facilities/Asset Study	Study report									■	■	■	■	■	■	■	■
i. Bid document preparation and negotiation with EPC Contract	Bid documents and Bid proposals									■	■	■	■	■	■	■	■
j. Engineering Design	Detailed Engineering Design of the WPP									■	■	■	■	■	■	■	■
3 Management Study	Management Study Report																
a. Negotiation with potential partners	Proof of negotiations									■	■	■	■	■	■	■	■
b. Implementation strategy of development and construction of the project	Gantt Chart of the 5-Year Work Plan									■	■	■	■	■	■	■	■
c. Identification and short listing of potential EPC Contractor, Owner's Engineer and O & M	List of potential EPC, Owner's Engineer and O&M Contractors									■	■	■	■	■	■	■	■
d. Awarding of EPC Contractor, Owner's Engineer and O & M Contracts	EPC, Owner's Engineer and O&M Contracts									■	■	■	■	■	■	■	■
4 Social and Environmental Study	Socio-Economic and Environmental Study Report																
a. Public consultations and acquisition of LGU Resolutions (Barangay, City/Municipality, Provincial, etc.) for the construction and operation of the project.	LGU Resolutions of Support, public consultation detailed report									■	■	■	■	■	■	■	■
b. DENR Permits (ECC, CNC, etc.)										■	■	■	■	■	■	■	■
c. NCIP (Certificate of Non-Overlap, Certification Pre-condition)										■	■	■	■	■	■	■	■
d. CAAP (Height Clearance Permit)										■	■	■	■	■	■	■	■
e. Other applicable permits and licenses										■	■	■	■	■	■	■	■
5 Financial Study	Financial Study Report																
a. Financial modelling	Detailed report									■	■	■	■	■	■	■	■
b. Negotiation and approval of funding	All documents acquired during the negotiation									■	■	■	■	■	■	■	■
c. Financial Closing	Financial Closing Approval									■	■	■	■	■	■	■	■
C DECLARATION OF COMMERCIALITY/NON-COMMERCIALITY	DOC letter and DFS																
D OTHERS	Any other documents acquired																
TOTAL COMMITMENT														2,000,000.00			

Prepared by:

 Signature over Printed Name
 Designation, Company

Approved by:

 Signature over Printed Name
 Designation, Company

Note:

* Milestones to be accomplished by (NAME OF THE RE APPLICANT)

NOTES TO THE RE DEVELOPER (THIS NOTE BELOW THE DASH LINE WILL NOT BE PART OF THE PRINTED WORK PROGRAM TO BE SUBMITTED):

1. The term of the Work Program for Wind Energy Service Contract (WESC) shall be three (3) years
2. The activities in the template Work Program are the minimum activities for pre-development stage of the WESC
3. All activities shall have a corresponding financial commitment and shall be reflected under Year1, Year 2 and Year 3 depending on the implementation timeline
4. The milestone activities, as annotated by a single asterisk (*) shall be implemented and accomplished within one (1) year reckoned from the start of the work program and effectivity of the WESC

5. The asterisk and notation shall not be deleted
6. Except for the milestone activities, the RE Developers have the option to implement other activities at their desired timeline in accordance with their strategies.
7. The Work Program shall be duly signed by the personnel who prepared the document and duly approved by the authorized representative.
8. The minimum financial commitment for the first year of the Work Program shall be PhP2,000,000.00 in accordance with DO2013-10-0018