

PROJECT PROPOSAL

Program/ Project Title: _			
Project Components:			
^			
Project Staff			
Designation Name of Institution Department Principal Researcher's Co Address Institution's Contact Detail Name of the Head of the In	ntact Details : s : nstitution :		
Name(s)	Contact Details (email and mobile)	Designation	Field of Expertise/ Specialization/ Background
1.			
	Project Components: 1	Project Components: 1	1

III. Curriculum Vitae of Principal Researchers, Co-Researchers, and Members of the Team

(Please place as Attachment 1)

IV. Project Proposal

A. Project Summary

The proposal must contain a summary of the proposed activity. This should not be more than one page in length (Arial 11, single space). The Project Summary is a brief description of the proposed project and should the proposal be funded. It should

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include a statement of objectives, methods to be employed and expected output and outcomes.

V. WORK PLAN

This includes a brief description in chronological order of each activity undertaken in the conduct of the project. The starting and planned completion date are indicated in year and month and they may be presented via Gantt Chart.

A. Work Plan

Activities	Output	Due Date

List of all expected outputs of each activity

B. Gannt Chart

Activity		Year 1										
Activity	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Activity 1	Χ	X	Χ	Х								
Activity 2					Х	Х	Х	Х	Х	Х		
Activity 3											Х	Х
Activity 4												
Activity 5												

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Activity	Year 2											
Activity	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24
Activity 1												
Activity 2												
Activity 3	Х	Х	Х	Х								
Activity 4					Х	Х	Х	Х	Х	Х		
Activity 5											Χ	Χ

VI. Risk Management Plan

What are the risks associated with each activity of the project? Is there anything that will prevent the project from being successfully completed? What are the mitigation strategies for overcoming these risks (risk management, back-up plans)?

Activity	Hazard / Risks	Possible Courses of Action

VII. Summary of Proposed Budget (This includes counterparts and source/s of funds).

Items	Budget (X years) (requested from DOE)	Counterpart Funding (specify source of funding)	Total
MOOE (including personnel)	xxx.xx	XXX.XX	xxx.xx
Capital Outlay (Equipment)	xxx.xx	XXX.XX	xxx.xx
TOTAL	xxx.xx	xxx.xx	xxx.xx

Please provide a description and details of in-kind contribution provided by the Principal Researchers' Institutions and Associated Partners (ie. Use of laboratory facilities, equipment and utilities)

Please provide justifications for these costs (MOOE and Equipment), including value for money and confirmation that a fair procurement process will be carried out. For SUCs, please ensure that procurement is compliant with the provisions of RA 9184 (Government Procurement Reform Act) and its Implementing Rules and Regulations

VIII. Target Beneficiaries of Project Results

Who and how many are the direct/indirect beneficiaries of the study, what are the benefits that are likely to accrue in the short or long term? Please include no. of undergraduate, graduate students and faculty members mentored through the project

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Target Beneficiaries	Total	Expected Benefits from the Program/ Project
1.		
2.		
3.		
4.		
5.		
TOTAL		

^{*}please add additional rows, if needed

IX. Results from Prior Research/Extension Grant Support for the Past Ten (10) Years

Provide us your ten (10) year research & extension grant portfolio. List down all the grants received and provide the following information: (A) grant amount and period covered, (B) title of project, (C) brief summary of work completed, (D)list of publications and patents from the research grant, (E) results of the final M&E activity by the grantor – was the project completed successfully? Were the funds liquidated on time? Was the project terminated prematurely or the request for project extension denied? If so, what was the reason(s)?

Research/ Extension Grant Portfolio of Dr./Engr. Xxx (Principal Investigator)				
Grant received from	XX			
Grant amount and period	XX			
covered				
Title of project				
Brief summary of work completed				
List of publications and patents				
from the project grant				
Results of the final M&E activity				
by the grantor – was the project				
completed successfully? Were				
the funds liquidated on time?				
Was the project terminated				
prematurely or the request for				
project extension denied?				

Grant received from	XX

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Grant amount and period	XX
covered	
Title of project	
Brief summary of work completed	
List of publications and patents	
from the project grant	
Results of the final M&E activity	
by the grantor – was the project	
completed successfully? Were	
the funds liquidated on time?	
Was the project terminated	
prematurely or the request for	
project extension denied?	

^{*} add more rows as needed

SUBMITTED BY:	
Printed Name over Signature Principal Researcher	
APPROVED AND ENDORSED BY:	
Name of Head of CARE Institution	_