Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
1. Detailed Resource Assessment of Low Enthalpy Geothermal Areas	Geothermal Energy Management Division – Renewable Energy Management Bureau (GEMD- REMB)	The project will be implemented in four (4) years starting 2011. The project is related to the locally-funded project entitled "Resource Assessment of Low Enthalpy Geothermal Resource in the Philippines", which started in 2007 until 2011 but was terminated in 2009 due to budget constraints. The project will focus on three (3) potential geothermal areas previously identified for further exploration: 1. Banton Island, Romblon 2. Balut Island, Davao del Sur 3. Maricaban Island, Batangas Project Cost: Total Project Cost: Php 63,046,454.00	The project aims to conduct a detailed assessment of three (3) potential low enthalpy geothermal areas identified in previous field appraisals particularly for power generation application in the remote areas hosting the resource. These resources may be developed for power generation, and yield other uses in the tourism and agricultural sector.	<ol> <li>Identify the factors needed in the development of low enthalpy geothermal resources for power generation that will serve as the template for future similar projects;</li> <li>Additional geoscientific data gathered on the Philippine low- enthalpy geothermal resources; and,</li> <li>By the end of the geological, geochemical and geophysical surveys, drilling targets and the drilling of sim holes should be done on the most promising geothermal area.</li> </ol>	<ol> <li>As of 4Q 2014:</li> <li>Rig mobilization to proposed drilling site commenced on Dec. 2014.</li> <li>Certificate of Non-Overlap (CNO) from NCIP was issued on 01 Oct. 2014.</li> <li>Certificate of Non-Coverage (CNC) from DENR was issued on 01 Sep. 2014.</li> <li>Resolution of support by the municipality of Tingloy. Batangas was issued on 01 Sep. 2014.</li> <li>Diamond Drilling Corp. of the Philippines (DDCP) has conducted inception workshop / technical presentation to DOE staff on 19 Aug. 2014.</li> <li>Contract-out Slimhole Drilling Services was awarded to DDCP on 04 August</li> </ol>

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Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
		FY 2012 Approved Budget: Php 20.288,000.00 (FY 2012 cum: Php 1.403,000.00) FY 2013 Approved Budget: Php 10.144,000.00 (FY 2013 (BP 202):			<ol> <li>Submitted the Final Resource Assessment and Geothermal Modeling in Banton and Balut Islands on 30 May 2014.</li> <li>Completed Contract-out services for integrated geoscientific survey by FED in the three (3) candidate areas Banton, Balut, and Maricaban Island on 16 April 2014.</li> </ol>
		Php 30,438,000.00) (FY 2014 (BP 202): Php 30,220,000.00)			To date, DDCP has scheduled a core logging lecture to GEMD technical staff or 20 Jan. 2015 and spud-in of Well No. 1 will be next.
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Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
Project life 2. Household Electrification Program (HEP) in Off-Grid Areas Using Renewable Energy	Solar and Wind Energy Management Division - Renewable Energy Management Bureau (SWEMD- REMB)	The project will be implemented in seven (7) years in line with the objective of achieving a 90 percent household electrification level by 2017. <u>Project Cost:</u> Php 111.799,655.00 (PV-SHS) Php 17,000,000,00 (Micro-hydro) <u>Project Duration:</u> April 2014-April 2015 (PV-SHS) July 2014-December 2015 (Micro-hydro Power System)	The HEP serves as one of the strategies of the National Government to provide house lighting in off-grid sitios which cannot be viably connected to the conventional grid by the distribution utilities or electric cooperatives. With about 4 million potential house connections to be energized until year 2017, the HEP is expected to augment the rural electrification program target of realizing 90% house connection-level electrification by 2017. The HEP involves the energization of off- grid households using mature renewable energy technologies such	<ol> <li>Institutionalize community organizing through enhanced capability of Barangay Power Associations (BAPA) in project management and operation and maintenance of RE systems;</li> <li>Renabilitate in- operational RE installations; and,</li> <li>Extend services to scattered households in far flung sitios.</li> </ol>	As of 4Q 2014: 1) Installed and commissioned the remaining 258 and 1,666 Solar Home Systems under Amended HEP 2011 (100% completed) and HEP 2012-2nd Batch (100% completed), respectively; 2) Facilitated the issuance of Notice of Award, Procurement Contract and the corresponding Notice to Proceed for HEP 2014 (Lot 1); 3) Conducted four (4) PV Technician's Training for beneficiary Electric Cooperatives and Local Government Units; 4) Drofted and facilitated the signing of Memoranda of Agreement with Cebu Technological University and Western Philippines University-Affiliated Renewable Energy Centers for the implementation of MHP Systems Projects in the Provinces of Negros Occidental and Palawan, respectively; 5) Conducted technical inspection and physical inventory of completed PV- SHSs in the Provinces of Rizal, Palawan,

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Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
Project Title		Description	as photovoltaic solar home systems (PV-SHS), photovoltaic streetlights and micro-hydro systems. While promoting judicious utilization of RE technologies for rural electrification, house beneficiaries as well as beneficiary LGUs and ECs are likewise appropriately capacitated on the technical and social (management and organizational)		Northern Samar;         6)On-going       processing       0         Memorandum       of       Agreement       [MOA]         with Pampanga Agricultural College       Affiliated       Renewable       Energy       Center         (PAC-AREC)       for       the       installation       of       one         (1)       meteorological mast in the Province       of       Zambales; and.       7)         7)       Mointenance of wind database.       7
24 [4	2+ 25		aspects of solar PV and MHP systems.		
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Project Title	Implementing Unlt	Description	Objective/s	Outputs	Accomplishments
3. Detailed Wind	Solar and Wind	The project is targeting	Generally, the	The project will	As of 4Q 2014:
Resource	Energy	40 sites in 20 provinces	project aims to	enhance the	
Assessment Project	Management	to be accomplished	identify viable sites	identification of viable	1) Conducted on-site monitoring and
(WRAP)	Division –	within eight (8) years.	for wind power	sites that are ready for	maintenance of three (3)
	Renewable Energy	The project	development in the	the development and	meteorological masts (met-masts) in
	Management	commenced in 2013	country.	implementation of	the following sites:
	Bureau (SWEMD-	and will end in 2020.	Constituently It along	commercial wind	Brgy, Malasin, San Jose City,
	REMB}	The DOE is lumestarting	Specifically, it aims	power projects that can be at both on-	Nueva Ecija;
		The DOE is jumpstarting a detailed wind	1) Undertake and	grid and off-grid or	Brgy, Fatima, Pantabangan,
		resource assessment	sustain the	an-shore and off-	Nueva Ecija; and
		activity in selected	conduct of	shore areas thereby	Brgy. Poblacion East,
		areas with potential	detailed wind	mitigating the	Pantabangan, Nueva Ecija.
		resources and no	resource	adverse effect of	i annakongon, mora zojen
		existing wind	assessment in	global warming	2)Conducted desk study to identify
	< - X	development	potential sites of	through the reduction	potential sites for micro-siting;
		initiatives. The activity	the country	of FHF emissions.	porter mer mes rei rindre annigr
	E 2	aims to address the	2) Update the	a an	3)Conducted repair and
		gaps of the country's	national wind	It will also create local	troubleshooting of two (2) met-masts
		wind database which	database	capability that would	installed in the Province of Nueva Ecija;
		would be utilized by project developers/	containing resource data that	eventually contribute to the reduction of	
	1.2	investors in	are necessary in	the costs of	4) Processed Amendments to the
		conceptualizing.	planning, design	developing wind	Memorandum of Agreement (AMOA)
		designing and	and	power projects in the	with CLSU-AREC for the provision of
		evaluating wind	implementation of	country.	additional funds needed in the
		energy projects.	wind energy		procurement of replacement parts of
			projects	40 identified sites:	met-masts installed in Nueva Ecija. On-
		Project Cost:	3) Build local	1) Nueva Ecija (10	going processing of corresponding
		Total Project Cost:	capability/	sites)	disbursement voucher;
	0.0	Php 39,182,000.00	expertise on	2) Nueva Vizcaya (4	
		EV ODIA	various activities of	sites)	5) Submitted set of requirements and
		FY 2013:	wind resource	3) Pampanga (7 sites)	of econinica ser or requirements and

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
		Php 4,130,000.00 FY 2014: Php 5,255,000.00 FY 2015: Php 5,781,000.00 FY 2016: Php 6,359,000.00 FY 2017: Php 6,994,000.00	assessment as well as in the development of wind power projects 4) Offer to prospective wind developers the identified viable wind areas for commercial development and implementation pursuant to RA 9513	<ul> <li>4) Bulacan (2 sites)</li> <li>5) Ifugao (5 sites)</li> <li>6) Kalinga (5 sites)</li> <li>7) Bohal (2 sites)</li> <li>8) Samar (5 sites)</li> <li>Expected outputs:</li> <li>1) Installation of one <ul> <li>(1) met-mast</li> <li>2) Maintenance of <ul> <li>three (3) met-masts;</li> <li>and,</li> </ul> </li> <li>3) Collection and <ul> <li>processing of wind</li> <li>data.</li> </ul> </li> </ul></li></ul>	attended meetings of Bids and Awards Committee (BAC) for the procurement of Scientific and IT equipment; Office Equipment; and Office Supplies. Conducted the post-qualifications of prospective suppliers of Scientific and IT Equipment; 6) On-going processing of Memorandum of Agreement (MOA) with Pampanga Agricultural College – Affiliated Renewable Energy Center (PAC-AREC) for the installation of one (1) meteorological mast in the Province of Zambales; and,
180 - 2 Q				÷	7) Maintenance of wind database.
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Implementing Unit Project Title Description Objective/s Outputs Accomplishments 4. Biofuels Program This project aims to Expected Outputs for Biomass Energy The project aims to As of 4Q 2014; Management promote the use of implement the 2014: Division biofuels (biodiese) ana Biofuels Law, Biofuels 1) Status/Updates on A. Continuing conduct of monitoring, **Renewable Energy** bioethanol) as cleaner Manufacturing various biofuels and inspection / site visit and evaluation of alternative fuel. Plants inspection Management biomass for existing existing and proposed biofuels / Bureau (BEMDdevelop the national and Monitoring and facilities and biomass projects and facilities biofuels development to conduct Sectoral REMB) proposed projects nationwide. plan, to conduct Meetings, including issuance techno-economic and Consultations and of Notice to 1. 21 Blofuels Production Facilities / viability study for IEC Activities. Proceed: Projects: expanded utilization of 2) Promote biofuels Accredited: Biodiesel – 11 biodiesel (power program; Bioethanol - 8 aeneration, marine 3) Data/Information (Accredited 3 bioethanol plants transport and on the effect of for the 4th Quarter 2014 - Far East industries) and to higher biofuel Alcohol Corporation. Kooil conduct vehicle blends using brand Company, Inc., and UNiversal performance testing new test vehicles; Robina Corp.) 4) Data/Information for higher biofuelblends and resource on the utilization of Registered with Notice to assessment of other biofuel using Proceed: Bioethanol - 1 (Kooil viable biofuel alternative Company, Inc.} feedstocks. feedstock: 5) Promote blogas 2. 72 Biomass Facilities / Projects Project Cost: technology and BREOC - 44 Total Project Cost: produce skilled Awarded 1 BREOC for the 4th Php 176,612,000.00 quarter 2014 - Grass Gold biogas technician Renewable Energy Corporation) in Mindanao area: FY 2012 Approved 6) Information on Certificate of Registration – 25 Budget: new/emerging Fabricators – 3 Php 16,824,000.00 biofuel (Pending Applications - 4) (FY 2012 cum: technologies; and, Php 88,568,000.00) 7) Purchase of office 3. 11 Biodiesel and 8 Bioethanol FY 2013: equipment. Facilities were inspected and

Objective/s Project Title Implementing Unit Description Outputs Accomplishments Php 35,892,000.00 collateral materials, monitored for compliance to PNS (biofuel projects were monitored FY 2014: and laboratory twice a year for PNS Compliance) Php 10,065,000,00 supplies. FY 2015: Php 19,506,000.00 **Biodiesel:** FY 2016: Golden Asian Oil International, Php 19,506,000.00 Inc. (2) Phil Biochem Products, Inc. (3) · Pure Essence International, Inc. [3] Chemrez Technologies, Inc. (4) Tantuco Enterprises, Inc. (3) JNJ Oleochemicals, Inc. (2) Mt. Holly Coco Industrial Co., Ltd.  ${2}$  Bioenergy 8 Corporation (2) Freyvonne Milling Services (2) Econergy Corporation (2) Phoenix Petroleum Phil., Inc. (1) Bioethanol: Levte Agri Corporation\* (2) San Carlos Bioenergy, Inc. (2) Balayan Distillery\* (3) Green Future Innovations, Inc. (1) (note: 2<sup>nd</sup> monitoring and sampling of ethanol product in Green Future Innovations, Inc. was postponed due to no production operation) Roxol Bioenergy Corporation (2) Far East Alcohol Corporation\* (1) Kooll Company, INc.\* (1)

13	Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
ſ	nonantol d'Artation in school and			and the second	and the second	<ul> <li>Universal Robina Corporation* (1)</li> </ul>
-		8	61			*Site inspection / validation was conducted for accreditation / registration
			- 3			4. 72 Biomass Projects / Facilities inspected and monitored
					-	B. Continuing implementation of MOA with Philippine Information Agency (PIA) for IEC Campaign and Advocacy Plan for the National Biofuels Program.
				*		C. Purchase of office supplies, collateral materials, and laboratory equipment.
	ourines - all	1752.1		8-		D. Preparatory activities for the development of test protocol and conduct of actual on-road and
					72	performance testing using brand new vehicles for higher biofuels blends (biodiesel / bioethanol)
	5				£ Ě	E. Continuation of implementation of MOA with Technological University of the Philippines (TUP) on the testing of 5% and 20% biodiesel blends for in-use vehicles, validation road test.
						F. Continuation of implementation of biofuels projects using alternative feedstock (esterified used vegetable oil,

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
anayara ( <u>A. B. C. Const.</u> 1998).					sweet sorghum, cassava, and microalgae).
				4.	<ol> <li>Mariano Marcos State University (MMSU) – "Village Scale Production of MMSU Hydrous Ethanol as</li> </ol>
				2	Feedstock for R&D in Biofuel Trials and Anhydrous Ethanol Production
					<ol> <li>University of the Philippines Visayas Foundation Inc. (UPVFI) – "Bioethanol Production from</li> </ol>
					Macroalgae and Socio-ecological Implications"
an a la contra da con Contra da contra da					<ol> <li>Xavier University – "Bioethanol Production Potential of Different Cassava Varieties under Northern Mindanao Condition and Development of a Pilot-scale Cassava Bioethanol Plant"</li> </ol>
		ž			G. Continuation of implementation of 2 MOAs with Cavite State University:
					<ol> <li>Biogas Technology Assessment in th Philippines</li> <li>Hands-On Training on the Construction of Biogas Digester in General Santos City</li> </ol>
	50				H. Attended training program on Potable Automotive Emission Analyzer

Project Title	Implementing Unit	Description	Objective/s	Outputs	recomplishing	1212
5. Ocean Energy Potential Resource	Hydropower and Ocean Energy	The project envisions to attain the following	The specific objectives of the	The expected outputs/ deliverables	As of 4Q 2014:	
Assessment	Management Division – Renewable Energy Management Bureau (HOEMD-	<ul> <li>general objectives:</li> <li>1) Advance research and development of open-ocean current, wave tidal</li> </ul>	project are: 1) To develop technical capability of HOEMD	<ul> <li>are:</li> <li>1) Ocean resource inventory</li> <li>2) Ocean energy potential sites</li> </ul>	Awaiting the award of contract winning bidder.	for the
	REMB)	and thermal energy systems through capability building; 2) Make available first	personnel in the identification of potential Philippine ocean	database 3) Promotion of ocean energy potentials (IEC)		
	Ţ	hand data for potential ocean area for development to	territory area, in the evaluation of project proposals, and in	<ul><li>4) Training program</li><li>5) Procurement of equipment</li></ul>		
× 6 1 =	ji -	interested stakeholders and counterparts; and, 3) Be able to	providing technical assistance to stakeholders for	At the end of the project, it would have: 1) Trained HOEMD staff for resource		
		advance the operational readiness and awareness of ocean energy technology in the country.	ocean energy development through a capability training program; 2) To conduct resource	assessment: 2) Acquired geophysical equipment and database equipment; and, 3) Set-up a database		
		Project Cost: Total Project Cost: Php 13,325,000.00	assessment of identified areas within the PEP; 3) To familiarize with	<ul> <li>system;</li> <li>4) Identified potential sites for energy development;</li> </ul>		
		-	the operation of technology and equipment;	and, 5) Posted at least 40 sites on the web or		

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accompl	ishments
			<ol> <li>4) To develop and maintain a database;</li> <li>5) To establish collaboration and strategic partnership with</li> </ol>	published in a newspaper of general circulation.		
			various government agencies and academe; and, 6) To conduct extensive IEC program to stakeholders.			
			Statemologist			
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Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments-
6. Alternative Fuels A for Transportation o and Other Purposes Te N B	Implementing Unit Alternative Fuels and Energy Technology Division - Energy Utilization Management Bureau (AFETD- EUMB)	Description         The project aims to reduce dependence on imported oil, to contribute to energy security through fuel diversification and to provide more environment-friendly alternatives to fossil fuels.         Project Cost:         Total Project Cost:         Php 118,476,000.00         FY 2012 Approved Budget:         Php 9,597,000.00         FY 2013 Approved Budget:         Php 20,340,000.00         FY 2014:         Php 17,420,000.00         FY 2015:         Php 24,942,000.00         FY 2016:         Php 24,942,000.00	<ul> <li>Objective/s</li> <li>The following items are the project's objectives:         <ol> <li>Program implementation on the use of Compressed Natural Gas in the transport sector initially through the pilot project:</li> <li>Promotion of the diversification of the country's fuel resources in the transport sector; development of standards;</li> <li>Carrying out information, Education, and Communication (IEC) nationwide on the use of Liquefied Petroleum Gas in transport; and</li> <li>Research study on the potential of hydrogen as energy source for the transport.</li> </ol> </li> </ul>	Outputs     Vehicle Program for     Public Transport     (NGVPPT)     (Duration: October     16, 2002-2018)     - 200 commercially     operating CNG     bus units by 2015     - Two (2) units of     Modular CNG     Stations to be     located in Biñan,     Laguno and     Batangas City     - Annual Average     Reduction of CO2     Emission: 26,872     Metric Tons     2) AutoLPG     - Converted/     retrofitted LPG     vehicles in major     cities monitored     - Government     procedures for the     ultilization pf LPG     as transport fuel     harmonized     - Tests on the use of     LPG for public     utility jeepneys	<ul> <li>Accomplishments- As of 4Q 2014;</li> <li>Alternative Fuels: <ol> <li>Conducted IECs in Luzon (8), Visayas (5), and Mindanao (5)</li> <li>New MOA with Development Academy of the Philippines for the completion of the Alternative Fuel Roadmap signed (P5,000,000,00)</li> <li>New MOA with DILG-BFP for the formulation of emergency response protocol for alternative fuels vehicles</li> </ol> </li> <li>NGVPPT: (Year-end status)</li> <li>Seven (7) accredited CNG bus operators, 61 CNG buses acquired by Accredited Bus Operators, 32 units with valid franchise, 29 units awaiting issuance of franchise by LIFRB</li> <li>Stop operation of PSPC's Mampalasar Station due to frequent failure of the safety relief valves of cylinders inside the Mobile Accumulator Transport System (MATS)</li> <li>DOTC Secretary has yet to reply to DOE's letter of request for intervention on the issuance of franchises for the 166 CNG buses.</li> <li>Requalification Standards for CNG Tanks adopted as Philippine National Standards</li> <li>PNOC-EC's award of procurement for related works and equipment for the</li> </ul>

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
			industrial, and commercial sectors/hydrogen	conducted - Enhanced inspection protocol for auto- LPG in transport developed - Annual Average Reduction of CO <sub>2</sub> Emission: 223,390 Metric Tons	<ul> <li>two new CNG station on hold, pending the commitment of DOTC to issue the franchises for the remaining 168 CNG buses.</li> <li>Other Accomplishments: <ol> <li>Evaluated, assessed, and issued one (1) certificate of accreditation.</li> <li>Inspected 32 CNG buses in coordination with BFP for compliance with the Fire Safety requirements</li> </ol> </li> </ul>
				3) Introduction of emerging technology (e- vehicles)	<ol> <li>a. Entered into cooperation with BFP for establishing an Emergency Response Protocol for Alternative Fuel Vehicles (AFVs)</li> <li>b. Entered into cooperation with DILG-BFP for the formulation of emergency response protocol for alternative fuel vehicles</li> <li>c. Conducted 48 Stakeholder's forum and IEC activities</li> <li>b. Participated / attended CNG / LNG related training, workshops and forum</li> </ol>
					<ul> <li>Auto-LPG Program: (year-end status</li> <li>1) Total of 9,957 auto-LPG taxis and 218 dispensing stations nationwide</li> <li>2) New MOA with UP NEC for the conduct of Phase 2 of on-road and laboratory performance test signed</li> <li>3) Draft Joint Administrative Order for the implementation of guidelines and standards for use of LPG in vehicles</li> </ul>

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
					(DOE, DTI-BPS, DTI-CPAB, DOTC-LTC DCTC-LTFRB, DENR-EIMB, DILG-BFF DCH) passed the review of partner
					<ul> <li>agencies)</li> <li>Establishment of Auto LPG Technica Working Group on-hold pending the</li> </ul>
		2 · ·			5) Entered into cooperation with Cavit State University and University of
			1.0	4	Southeastern Philippine for th establishment of Auto LPG course an
					<ul><li>aboratory training shop (p1,000,000.0</li><li>each)</li><li>6) MOA with Cebu Technology Universit</li></ul>
					<ul> <li>on-hold pending the appointment of the University's president</li> <li>(7) Entered into cooperation with DILG-BE</li> </ul>
94 - 3	a tingting				for the formulation of emergence response protocol for alternative fue vehicles
			-		8) Review, update of PNS 05:1983-Code of Practice Auto LPG in Interna Combustion Engines (ICE) for
				e	consideration by DTI-BPS technic committee 9) Enhanced Auto LPG Vehicle Inspectio
					Protocol drafted and reviewed b Partner Agencies
					Other Accomplishments: 1. Completion of Phase 1 of on-road on laboratory performance test conducte by UP

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments 2. Conducted 48 stakeholders' forum,
					Focused Group Discussion and IEC activities nationwide in collaboration with Field Officers
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Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
Project Title A. National Energy Efficiency and Conservation Program	Implementing Unit Energy Efficiency and Conservation Division – Energy Utilization Management Bureau (EECD- EUMB)	Description This program aims to make energy efficiency and conservation (EE&C) a way of life. Specifically, the program aims to cushion the impact of increases in prices of petroleum products and electricity through the implementation of energy efficiency and conservation measures, promote cost avoidance/ savings on fuel and electricity without sacrificing productivity, get firm savings commitments from identified sector groups and help protect the environment. Project Cost: Total Project Cost: Php 179,361,000.00 FY 2012 Approved Budget:	Objective/s The project aims to further strengthen and promote energy efficiency and conservation in the commercial, industrial, residential, transport, agricultural, and power industry sectors. The following are the specific objectives of the project: 1) To help contribute in achieving the energy reform agenda of the government in the aspect of ensuring energy security: 2) To help cushion the impact of oil price volatility to the economy; 3) To help mitigate effect of climate change through	<ul> <li>Outputs</li> <li>Energy saving equivalent to 10% of the annual final energy demand consumption (2011 - 2030)</li> <li>✓ Energy Savings = 69,100 KTOE { 3,455 KTOE/yr}</li> <li>✓ Deferred Capacity = 6,780 Mwe (339 Mwe/yr.)</li> <li>✓ CO2 Reduction = 178,980 KTCO2 (8.949 KTCO2/yr)</li> </ul>	<ul> <li>Accomplishments</li> <li>As of 4Q 2014:</li> <li>A. Recognition Award         <ol> <li>Don Emilio Abelio Energy Efficiency Awards</li> <li>Plant visits were conducted in 25 manufacturing industries and commercial establishments to verify significant savings generated and the implementation of energy efficiency and conservation programs in their respective firms.</li> <li>92 establishments and 50 energy managers received honors for their remarkable support and dedication to energy efficiency and conservation during the awarding ceremony held on 06 Dec. 2014 at the Dusit Thani in Makati City</li> </ol> </li> <li>B. Accreditation of Energy Service Companies (ESCOs)         <ol> <li>Four (4) ESCO applications for ESCOs, namely: Philippine Integrated Energy Solutions, inc., Edward Marcs Philippines, Inc., Design Science and Schneider</li> </ol> </li> </ul>

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
		(FY 2012 cum: Php 75,509,000.00) FY 2013: Php 25,000,000.00 FY 2014:	dioxide emissions as a result of judicious and efficient utilization of energy:		accredited by DOE to engage in any energy efficiency-related performance contracting project.
		Php 21,000,000.00 FY 2015: Php 25,000,000.00 FY 2016: Php 25,000,000.00	4) To promote and rationalize energy consumption through aggressive promotion of EE&C in government, industrial, commercial, residential, transport, and		<ul> <li>C. Consultative Meeting on the Final Draft of the Roadway Lighting Guidelines was conducted to communicate with the attendees / stakeholders the current contents of the final draft of the Roadway Lighting Guidelines, specifically, the inclusion of section on LED road lighting and finalize the draft guidelines and decide for its publication</li> <li>D. Provided technical assistance to Sugar Regulatory Administration (SRA) energy</li> </ul>
			electric power industry sectors; and, 5) To promote energy efficiency and conservation as a way of life.		audit team in the conduct of bolier efficiency test in three (3) sugar mills located in Negros Occidental in line with SRA's energy audit project in sugar mills for the crop year 2014-2015. These were the First Farmers Holding Corporation, Hawaiian Philippines Company, and Sagay Central, Inc.
					<ul> <li>E. Government Energy Management Program</li> <li>19 Energy Audit Spot Checks were conducted at the following government agencies: UP Manila Campus, Philippine Normal University</li> </ul>

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
				160	and Technological University of the Philippines in Metro Manila; regional offices of the Department of Trade and Industry; National Housing
					Authority; Philippine Maritime Academy; Philippine Export Processing Zone; Home Development Mutual Fund;
					Department of Social Welfare and Development; Department of Tourism; Department of Public Works and Highways; Department of Interior and Local Government;
			, " +		Land Transportation Office; Land Transportation and Franchising Board; National Statistics Office; Professional Regulatory Commission; Social Security System; and National Telecommunications Commission in Cordillera Autonomous Region
					<ul> <li>Issued 17 Certificate of Savings to National Power Corporation (NPC) Offices / Plant Installation for the year 2013. These include: NPC- Mindanao Generation; NPC-SPUG Luzon; NPC-APD; - Sucat Thermal Power Plant; NPC-Mamburao Diesel</li> </ul>
					Power Plant; NPC-Pulang Lupa Diesel Power Plant; NPC-SPUG Visaya Operations Department; NPC-Angat Hydroelectric Power Plant; NPC – Boac Diesel Power

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
					Plant; NPC-Gen. Santos Diesel Power Plant; NPC-SPUG Mindoro-Remblon
					Division; NPC-Basco Deisel Power Plant; NPC-Sabtang Diesel Power Plant; NPC-Sibuyan Diesel Power
			*	e **	Plant: NPC-SPUG Tablas Diesel Power Plant and the DOE for the year 2012- 2014.
					<ul> <li>74 respondents out of 189 survey forms on air-conditioning unit, generators and lighting system were received from government agencies. This survey refers to the probability of replacing existing non- inverter air-conditioning unit with</li> </ul>
Ang The	1				inverter-type ACUs in government office buildings. F. Promotion of EE&C through DOE Field
	SI #				Offices Alternative Fuels and DOE-GAD IEC Campaign activities.
					<ul> <li>8 Seminars conducted on Energy Efficiency and Conservation in connection with the celebration of the 2014 Consumer Welfare Month bearing the theme, "Sapat na Impormasyon: Susi sa Wastong</li> </ul>
					Paggamit ng Enerhiya" in partnership with the Department of Trade and Industry regional offices

Project Title Implementing Unit	Description	Objective/s	Outputs	Accomplishments     8 Seminars conducted on Energy     Safety Practices and Efficience     Measures organized by DOE Gende     and Development program
				<ul> <li>2 in-house briefings on EE&amp;C and seminar on alternative fuel conducted by the Bureau.</li> </ul>
	<i>2</i> *		-	
	- 194 19			
	4			

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
8. Oil Industry Deregulation Management Program	Oil Industry Management Bureau (CIMB)	This program is basically earmarked to ensure effective enforcement of Executive Order 377 providing for the smooth coordination among all government agencies concerned in the implementation of RA 8479. It will provide guidance and assistance to new industry participants, and undertake activities that will contribute in strengthening consumer protection. It will continually educate and inform the public and key sectors of society on the benefits of deregulation in the oil industry and provide technical support to the programs and activities of the LPG and Liquid Fuels Task Forces.	The main objective of the project is to successfully implement the Downstream Oil Industry Deregulation Law. The specific objectives of the project include: 1) Advocate compliance of industry players standards on quality, quantity, safety and environment; 2) Espouse consumer protection by reducing trade violations in the ilquid fuels and LPG industry; 3) Promote awareness of the different stakeholders, i.e. industry players, LGUs, concerned	<ol> <li>No. of focused inspections conducted;</li> <li>No. of information dissemination activities conducted;</li> <li>No. of capacity- building for LGUs conducted;</li> <li>No. of coordination and consultation meetings conducted; and,</li> <li>No. of IECs conducted in the academe.</li> </ol>	<ul> <li>As of 4Q 2014;</li> <li>A. OICMD conducted three (3) IECs, as follows: <ol> <li>Baliwag University (BU), Baliuag, BUlacan – 16 October 2014</li> <li>University of Southeastern Philippines (USEP), Obrero, Davao City – 26 Nov. 2014</li> <li>University of Mindanao (UM), Matina, Davao City – 27 Nov. 2014</li> <li>University of Mindanao (UM), Matina, Davao City – 27 Nov. 2014</li> <li>Note: Only UM and BU were funded by the Oil Dereg Fund. USEP was charged under NGMD's regular fund.</li> </ol> </li> <li>B. Four (4) TCPPA Meetings conducted: <ol> <li>B100 / Specification / Rationalization – 13 Nov. 2014</li> <li>CME Producers Re: Presentation of Test Results on Flakes Formation – 04 Nov. 2014</li> <li>Inter-laboratory Correlation – 29 Oct. 2014</li> <li>CME Producers Meeting: CME Aging Test on Flakes Formation Issue – 09 Oct. 2014</li> </ol> </li> <li>C. Four (4) TCPPF Meetings conducted: <ol> <li>Auto-LPG Dispensing Stations – 11 and 25 Nov. 2014</li> <li>LPP in Retail Outlets – 18 and 25 Nov.</li> </ol> </li> </ul>

Project Title	Implementing Unit	Description	Objective/s	Outputs		and the second second
a California California di		Project Cost: Total Project Cost:	government agencies, etc. on		2014	
		Php 142,921,000.00	the rules and			
			regulations			
		FY 2012 Approved	governing the oil			
		Budget: Php 9,908,000.00	industry; 4) Espouse			
		(FY 2012 cum.:	consumer			
		Php 83,324,000.00)	awareness			
		FY 2013:	through the			21
		Php 12,060,000.00 FY 2014:	publication of press releases and			
		Php 10,380,000.00	primer on oil price			
		FY 2015:	updates;			
	191	Php 17,121,000.00	5) Harmonize fuel			
		FY 2016: Php 17,121,000.00	quality to international	-		
	00.8	11017,121,000.00	standards			
			pursuant to the			
		1	Philippine Clean Air Act of 1999;			
			6) Promote retail			
			competition			
			through provision			
			of capital assistance and			
	10		conduct of			
			management			
	5		and skills training			
		1.1.1	program for interested			
			investors in the			
			gasoline business:			

Project Title	Implementing Unit	Description	Objective/s	Outputs	Ac	complishments	20
			and, 7) Conduct studies/ researches relative to the improvement of the downstream oil industry.				
			×		-		
			6			e.	ł
12							
			-				
E	÷				Ш. Эн		
		E.					
							24

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
9. Health, Safety, Security and Environment (HSSE) Program for Natural Gas Facilities in the Philippines	Natural Gas Management Division - Oil Industry Management Bureau (NGMD- OIMB)	The project will be implemented for two and a half (2.5) years starting April 2013 and will end on September 2015. The anticipated increase in number of projects for natural gas calls for an urgency to establish an HSSE standard and program in support to the policy direction of the government. Gas industry networks and their associated technologies are fundamentally dependent on industry standards to ensure consistency and continuity among all the various elements. Standards are used to establish procedures and properfies relevant to processes and requirements. The Health, Safety, Security, and Environmental	Main Objective: To fully develop standards and management programs on Health, Safety, Security, and Environment (HSSE) for the existing and incoming natural gas facilities in the Philippines. Specific Objectives: 1) To develop local standards for the natural gas facilities (CNG station, LNG terminal/ hub, regasification facility, pipeline and other ancillary facilities) in the Philippines 2) To identify, assess, manage and minimize HSSE risks in natural gas facilities during construction, operation and maintenance 3) To come up with	<ol> <li>Hiring of qualified consultants contracted out to undertake the implementation and/or realization of the objectives of this project proposal</li> <li>Inventory and accounting of local and international HSSE best practices on natural gas facilities which can be locally adopted in the HSSE manual for compliance of operators of natural gas facilities</li> <li>Established local standards for the natural gas facilities</li> <li>Drafted the HSSE manual covering but not limited on procedures, audit items, risk assessment and management, corrective/ preventive actions, emergency</li> </ol>	<ul> <li>As of 4Q 2014:</li> <li>1. Consultancy service has been awarded to EOil &amp; Gas Co., Inc., the sole bidder for the HSSE Project in Dec. 2014, waiting release of the Resolution and signing of the Secretary for the Notice of Award (NOA) to proceed awarding of contract to the Consultant</li> <li>2. Finalized contract for the Consultant to be signed by the Parties, namely DOE and EOil &amp; Gas Co., Inc.</li> <li>3. Integrated the inputs from the member of the agencies to the MOU on the proposal to organize an HSSE inspection and Monitoring Team</li> </ul>

Project Title	Implementing Unit	Description .	Objective/s	Outputs	Accomplishments
		standards to be established will provide assurance in safety, increase efficiency in operations, and strengthen the implementation of the regulatory function of DOE, through NGMD, on the construction, operation, and maintenance of existing and incoming gas facilities and ensured compliance of safety in the facilities and operations within the gas chain.	a HSSE manual covering but not limited to the detailed procedures, standards, audit items, risk assessment and management, corrective/ preventive actions that will enable proper implementation/ management of HSSE programs by operators of natural gas	response programs for stakeholders and government regulators and approval 5) Established and institutionalized HSSE Management Team that will oversee the continuous improvement of the natural gos facilities HSSE manual, plans and programs 6) Drafted the Department	
		Project Cost: Total Project Cost: Php 5,552,160.00 FY 2013: Php 160,000.00 FY 2014: Php 4,430,000.00 FY 2015: Php 2,282,000.00	facilities 4) To have a Deportment Circular institutionalizing the technical standards provided in the HSSE manual that would become the basis for enforcement and compliance of operators/ owners of natural gas	Circular for approval that will institutionalized the technical standards provided in the HSSE manual that would be the basis for enforcement and compliance among operators of natural gas facilities 7) Training needs assessment report highlighting the	

Project Title	Implementing Unit	Description	Objective/s	Outputs	1. 例:"你们不能能了?	Accomplishm	ients	25
			facilities	identified skills				
			5) To conduct	needed to				
			inventory of local	effectively				
			and international	implement the HSSE				
			HSSE best	standards and				
			practices on	regulation for the				
			natural gas	natural gas industry				
			facilities that will	and matrix of				
			form part in the	designed training				
			HSSE manual	program for the				
			6) To organize a	regulators				
			team that enable	8) Training reports of				
		0	continual	relevant trainings				
	1.		improvement of	participated on				
			the HSSE	HSSE standards and				
		7	standards and	regulation		1.1		
			system	9) HSSE				
			7) To identify and	Implementation				
			design training	Plan and Program		19 U.		
	1 N N		programs that will	rian and riogram				
	1 N N		effectively address					
			the needs and					
			implement a					
			continuous					
			capacity building					
			for regulators					
			5					

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
10. Capacity Building on Regulatory and Technical Framework for Pipeline Systems	Oil Industry Standards and Monitoring Division – Oil Industry Management Bureau (OISMD- OIMB)	The project will be implemented for one (1) year. Through the project. OISMD-OIMB personnel will participate in series of extensive courses and technical trainings, site visits and operations hands-on as introduction to technical and regulatory concepts, frameworks and actual field applications of established pipeline systems. Emphasis shall be given on ensuring public safety and efficiency in pipeline service guided by acceptable technical standards and codes of practice. Lecture series of the project will be in Metro Manila and Batangas; while case studies will be conducted in Thailand, South Korea and USA.	Objectives: 1) To support the conduct of classroom-type lectures and trainings from experts coupled with field and an- site exposures/ visits and hands- on experiences on the design, operation and regulation of networked pipeline systems 2) To improve the existing capacity of the DOE-OIMB to address, implement and support the technical and regulation 3) Draft policy instruments and regulations supportive of pipeline development in	<ol> <li>As a comprehensive capacity and capability upgrading program, it is expected that the OIMB staff shall;</li> <li>a) Undergo a series of academic/ technical trainings through classroom-type of lectures/ seminars</li> <li>b) Participate in field exposure and tamiliarizations exercises of pipeline systems</li> <li>c) Observe application of technical standards and codes of practice to existing pipeline systems, both in the Philippines and in selected countries known for operating extensive pipeline</li> </ol>	As of 3Q 2014: Implemented the DOE-OIMB's Capacity Building Program for the Regulatory and Technical Framework for Pipeline Systems through the Technical Familiarization visit for the case studies and Field Exposure in the United States with two participants from the OIMB last August 19-23, 2014. Some of the highlights suggested to DOE are as follows: • Consider the setting-up of a government agency / unit which will have an oversight function to regulate, monitor and supervise the industry; and • DOE should widen and/or strengthen its linkages with relevant institutions to beef up its database and to be constantly apprised with best practices in the industry. Linkages and strong relationship with the local government and the community are very important and necessary channels that should be maintained by the DOE and industry players in ensuring safety for the pipelines systems. The project was completed in October 2014.

Project Title	Implementing Unit	Description	Objective/s	INCOMENTS AND AND ADDRESS OF A DESCRIPTION OF A DESCRIPTI	Accomplishments
		Project Cost: Total Project Cost: Php 2,974,664.00	the Philippines 4) Identification of and compilation of relevant regulations and technical	systems for the transport of petroleum products d) Establish membership to	
			standards for pipeline design, construction, operation and maintenance and code of practice.	professional organizations 2) Establish professional relationships or network with experts, both	
				technical and legal, through direct meetings, orientations or	
				participation in conferences and seminars related to pipeline systems and operations	
				<ol> <li>Achieve improvement in the office equipment and capability</li> </ol>	
	1	*		supportive of the expanded role of the OIMB 4) Design a working draft Philoping	
	-			draft Philippine pipeline regulations including pipeline	ð

Project Title	Implementing Unit	- Description	Objective/s	Outputs	Accomplishments
				system 5) Design an IEC program and implementation support mechanism including	
	et Normalista Normalista			approaches to encourage private sector investment or public-private partnership to expand pipeline systems in the country	
				As such, a core group of in-house pipeline experts will be formed from the OIMB aside from the generalists or support technical staff upon the completion of the project.	
			-		
			1		

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments
1. Establishment of echnical Capability on Quality Testing of PG Autogas as Alternative Fuel	Geoscientific Research and Testing Laboratory – Energy Research Testing and Laboratory Services (GRTL-ERT.S)	The project will be implemented for two (2) years, from 2013 to 2014. The project aims to address the pressing concerns on the Auto LPG fuel quality in the Philippines. The DOE laboratory has the technical capability and qualified analysts to analyze the physical and chemical requirements of Auto LPG but the laboratory is not equipped with scientific equipment for the analysis. Procurement of analytical equipment shall be used to ensure product compliance to quality standards under PNS/DOE QS 005:2005. The establishment of this technical capability would be the first of its kind.	This project aims to enable DOE-Oil and Gas Section, GRTL to be equipped to carry out detailed physical and chemical analyses of the AutoLPG being supplied to the market to ensure adherence to the parameters set under the Bureau of Product Standards (BPS), DOE and Technical Committee on Petroleum Products and Additives (TCPPA). In doing so, quality and safe AutoLPG will be available to the public. Specific Objectives: The project intends to meet the following objectives: 1) To procure/acquire scientific and analytical	<ol> <li>Acquired scientific equipment that will establish the technical capability and equip the DOE Oil and Gas Section to conduct fuel quality testing of AutoLPG</li> <li>Methods/ parameters/ protocols scientifically tested and validated applicable for the implementation of PNS for AutoLPG</li> <li>Manual of procedures on optimum working parameters for the highly specialized AutoLPG tests using the prescribed equipment</li> <li>Strict compliance to ensure quality and safe AutoLPG</li> </ol>	<ul> <li>As of 3Q 2014:</li> <li>1. Collected five (5) samples from Unioil Station in Kalentong Auto-LPG refilling station</li> <li>2. Conducted fieldwork in Cebu and collected 14 autogas samples from three (3) dispensing stations (Pryce Gas, Petron and Petronas) on August 11-15, 2014.</li> <li>3. Validated / verified five (5) ASTM Methods using samples collected from refilling stations and prepared report</li> <li>4. Prepared four (4) operating instructions for the following equipment</li> <li>Reid Vapor Apparatus</li> <li>Wickbold Apparatus</li> <li>Pressure Hydrometer for Relative Density</li> <li>Copper Corrosion Apparatus</li> <li>5. Conducted one (1) foreign training on the operation and troubleshooting of Gas Chromatograph which was held in Tawan on August 25-29, 2014.</li> </ul>

Project Title	Implementing Unit	Description	Objective/s	Outputs	Accomplishments	No. Washing
	and all the second s	Project Cost:	equipment that			
		Total Project Cost:	will fully equip the			
		Php 23,802,000.00	GRTL-DOE Oil and			
			Gas Section in the			
		FY 2013:	analysis of			
		Php 23,570,000.00	detailed chemical			
6		FY 2014:	and physical	18		
0 0		Php 230,000.00	compositions of			
		and the second second second second	AutoLPG.			
17 I.			2) To validate the			
			prescribed PNS			
1 at 1			international test		242	
		121	methods set by			
2.0			BPS, DOE and			
			TCPPA for the			
×			analysis of			
			AutoLPG			
C 1. 1			3) To build database		1 I 4	
1 <sup>10</sup>			for Philippine			
			AutoLPG quality			
			parameters			
•			4) To complement		1.51	
			DOE's program on	3.		
			the use of		-	
			AutoLPG as			
	2		alternative fuel			
			and to put in			
			place the PNS set			
			by the DOE, BPS			
			and TCPPA			

# FY 2014: Ongoing Foreign-Assisted Projects As of 4th Quarter 2014

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
1. Philippine Industrial Energy Efficiency Project (PIEEP)	UNIDO and Co-financing of the DOE, Land Bank, Bank of Philippine Islands and Development Bank of the Philippines	The project will train Filipino national experts in both the optimization of steam, compressed air and pumping systems and in energy management while at the same time introducing these concepts to participating industrial enterprises that will directly benefit from the project implementation. Outputs will include greenhouse gas emission reductions from savings in the use of fuel and electricity attributable to systems improvements undertaken by the participating industrial enterprises. The project will also build capacity for	The project aims to introduce ISO 50001 energy management system along with system optimization approach for improvement of industrial energy efficiency of the Philippines.	The components of PIEEP are as follows: 1) Energy Management (Integration of Energy Management System/ ISO50001) 2) Systems Optimization (Steam, Compressed- air, Pumping Systems) 3) Enhancemen t of Financial Capacity (EE Financial Criteria) 4) Project Management 5) Monitoring and Evaluation	<ul> <li>As of 4Q 2014:</li> <li>1. The following trainings were conducted, as follows: <ul> <li>Energy Management System (EnMS)</li> <li>a. ISO 50001 Auditor Technical Training for Certifying Bodies - 1 (22 participants)</li> <li>b. Experts Training 2<sup>nd</sup> batch - (25 Participants)</li> <li>b. Experts Training 2<sup>nd</sup> batch - (25 Participants)</li> </ul> </li> <li>Systems Optimization (SO) <ul> <li>a. Pumping System Optimization - 2 (Users Training -36 participants)</li> <li>b. Certified National Expert on Compressed Air SO - 6 experts</li> <li>c. Certified National Expert on Steam Systems Optimization - 4 experts</li> </ul> </li> <li>2. Walk-thru audit were conducted in three (3) factories, namely: RAMCAR Technology, Inc.; SMYPC Rightpak Plant; San Miguel Yamamura Asia, Corporation</li> </ul>

#### FY 2014: Ongoing Foreign-Assisted Projects As of 4th Quarter 2014

Project Title Fund Source Description Objective/s Components Accomplishments industries in order to introduce an energy management standard - ISO 50001 - an international energy management standard published early 2011. Compliance with this new ISO standard will provide an incentive for continuous attention to improved energy use efficiency. Project Cost: Total Project Cost: US\$ 27,166,065.00 UNIDO-GEF: US\$ 3,166,065.00 Co-financing: US\$ 24,000.000.00 [National Commercial Banks -US\$ 20,000,000.00; Deportment of Energy - US\$ 4,000,000.00)

## FY 2014: Ongoing Foreign-Assisted Projects As of 4<sup>th</sup> Quarter 2014

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
		renewable energy resources such as solar, hydropower or geothermal.	made energy- efficient e-trikes.	mobilization, and technology transfer. Output 1:	deployment in the area 4. Policy directive and formulation of standards
		Project Cost: US\$ 504 million (Php 21.672 billion)		E-Trike units. The project will deliver 100,000 complete E-Trike	<ul> <li>Meetings on the redevelopment of the project</li> <li>E-Trike Project Inception Mission Kick-off meeting and inception mission meeting</li> </ul>
		ADB Loan: US\$ 300 million (Php 12.9 billion)		units to selected cities and areas to replace ICE tricycles. The	with NEDA, DOF, and ADB scope of the E-Trike Project regarding the implementation arrangements, project
		CTF Loan: US\$ 100 million (Php 4.3 billion)	÷	supply contract will include a standard warranty on	updates on the procurement, and forthcoming activities
5.		Gov't Counterpart: US\$ 99 million (Php 4.257 billion)	10	mechanical and technical performance of the E-Trikes and	
		CTF Grant: US\$ 5 million (additional US\$ 4 million out of the		after-sales services. The risk performance period (5 years	
		US\$ 5 million CTF Grant shall be allocated for Solar Charging Facilities)		or 80,000 km whichever comes first) will be borne by the	
		(Php 215 million) Duration: Five (5) years	9 	battery manufacturer. All E-Trikes will be clearly	

## FY 2014: Ongoing Foreign-Assisted Projects As of 4th Quarter 2014

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
		Schedule of Implementation Yr. 1: 3,000 units Yr. 2: 17,000 units Yr. 3: 30,000 units Yr. 4: 30,000 units Yr. 5: 20,000 units		marked with a "battery supplied by" (similar to "intel Inside" in computers) label to make consumers aware of the brand and obligations of the suppliers under the project.	
19 90 - 92	2			Output 2: Battery supply chain. The project will initiate creation of a lithium-ion battery supply	
				chain in the Philippines by creating an initial substantial market. The transformation objective is to attract reputable international suppliers that	

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
				have supplied	
				at least one	
			120	large global	Part
		-		vehicle brand.	
				0.000	
			10.1	Output 3:	
				Solar charging	
			- QC	stations. The	
				project will	
				establish (1) on	
				a pilot basis five	
				off-grid solar	
				charging	
				stations - 200	28. I I I I I I I I I I I I I I I I I I I
				kilowatts each -	
				either as a	
				cluster or stand-	
				alone and (2)	
				certain number	
				of grid	
				connected	
			12	charging	
				station. The solar	
			345	charging	
			1.22	stations will be	
				sufficient to	
		A 6		support the	
			*	electricity needs	
				of 1,000 E-Trikes.	
				Some pilot solar	
				charging	
				stations will be in	
	-			island locations	

Project Title	Fund Source	Description	Objective/s	The second se	Accomplishments
				that are easily	
			Y	accessible and	
				will adopt large	
				number of E-	
				Trikes under the	
				project, for	
				example. Puerto	
				Princesa. In all	
				areas, certain	
				number of grid- connected	
				charging stations will be	
				included to	
				reduce the	
				"range anxiety"	
				of drivers.	
				Private sector	
	a	2 S - 2		will be	
				encouraged to	
				invest in solar	
				charging	
	C 10			stations and in	
				some cases,	
				where feasible,	
				the aggravated	
				demand of the	
				drivers will be	
				converted into	
				an equivalent 5-	
				year power	
				purchase	
				agreement to	

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
2. Market Transformation through Introduction of Energy Efficient Electric Vehicle Project	Asian Development Bank	Energy efficient electric vehicles are a new technology with the promise to transform the way energy is used by today's internal combustion engine (ICE) vehicles. For net energy importing countries, such as the Philippines, electric vehicles can dramatically reduce the country's dependence on imported energy resources, which in turn will reduce short term price volatility and improve long term energy security. This technology has also created the opportunity to transition into an environment, where vehicles no longer generates harmful air and noise pollution and can be powered by	Objectives: - On a macro-level, project aims to reduce transport sector's annual petroleum consumption by 2.8% (based on 20 million barrels per year consumption in 2010) or an equivalent of 89.2 million liters per year; and, - Avoided CO <sub>2</sub> emissions is estimated at 259,008 tons per year by shifting to 100,000 electric tricycles. Impact Outcome: The impact of the project will be sustainable energy use by the transport sector, and the outcome will be the transformation of the tricycle industry through large-scale	The project has five outputs: 1) Complete e- trike units delivered to LGUs accompanied by a standard 5- year warranty and after sales services; 2) Lithium-ion battery supply chain with associated support services established: 3) Solar charging stations pilot on selected areas; 4) Material recovery from internal combustion engine (ICE) tricycles and used batteries; and, 5) Successful communication,	<ul> <li>As of 4Q 2014;</li> <li>1. Rebidding for the procurement of e-trike goods (Package 1);</li> <li>Modified requirements under the rebidding document</li> <li>Meeting with DOE Blds and Awards</li> </ul>

Project Title	Fund Source	Description	Objective/s		Accomplishments
1.1				reduce off-take of potential private	
				investors. In addition, existing electric	
				utilities will be encouraged to establish	
				charging stations as	
				commercial operation.	4. A
				Output 4: Material Recovery. The	
	1 I.			Project will ensure that	
				mechanism for the collection and disposal of	
				existing tricycles to be replaced with the E-Trikes	
				supplied under the Project in	
	1	1		each participating city or	
				municipality (a) follows the requirements	

Project Title	Fund Source	Description	Objective/s	componente	Accomplishments	的行用。因此是
				under the CDM guidelines of United National		
÷ * *				Framework Convention on Climate		
				Change (UNFCCC); and		
				(b) is acceptable to DOE, ADB and		
				the respective LGU, Used		
				batteries (lead- acid ones from ICE tricycles		
				and lithium-ion ones from E-		
	5.	-		Tríkes) will also be recovered.		
				Output 5. Communication		
				, social mobilization,		
				and technology transfer. All stakeholders will		
e.				be educated about the		
			112	project – its benefits, technical	а а	

Project Title Fund Source	Description	Objective/s	Components	Accomplishments
			parameters,	
a			costs, and	
			market	10 C
			potential of E-	
			Trikes. This	
	1.1		includes specific training of the	
			drivers on use	
			and	
			maintenance of	
	1 N N		E-Trikes and	
			technical	
e			training to other	
			stakeholders to	
2	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		develop local	1 A A
			human	
			resources to	
			support local	
			industry development.	
			development.	
	9	1 C		- X
				C
-				
Mini-Hydropower Japan International	The Provincial	The main objective is	Project	As of 4Q 2014;

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
Development Project	Cooperation	Government of	the construction and	Activities:	
n the Province of	Agency	Ifugao (PGI) has a	development of		Six (6) Technical Staff participated in the Basic
lugao		pending application	proposed Likud	1. Review the	of Hydropower and Maintenance for Mini-
		for the development	Hydropower Project	feasibility	hydropower Training.
A		of proposed Likud	to sustain Rice	study.	
		Hydropower Project.	Terraces	engineering	On-going construction (66.04%)
		Since the LGU of	Conservation Fund	design, plans,	The Contraction of American Contraction Contraction
		lfugao has no	and Prevent	drawings,	
		financial and	Removal of the	and	
		technical capability	Ifugao Rice Terraces	preparation	
S (1)		to implement the	from the List of the	of bidding	
		project and as no	UNESCO World	documents in	
		concrete plans	Heritage in danger.	cooperation	
		where to get fund for		with JICA;	
	8 at 1	the implementation	The specific	2. Facilitate the	
		of said project, the	objectives of the	issuance of	
		assistance of JICA,	project are as	necessary	
		through this project,	follows:	permits and	2
		would achieve the	Starta Rule	contract	
		purpose of	1. To further develop	relative to the	
-		preserving the Rice	the technical	development	
		Terraces, provide job	capability of	of project;	
2 B		opportunities, and	HOEMD staff in the	3. Conduct of	
		help stabilize the	preparation and	monitoring	
		power supply in the	evaluation of	activities	
	#1	area.	comprehensive	during civil	
		Contract of the second	Feasibility Study as	construction,	
		Project Cost:	well as the vasic	installation	
		DOE:	and detailed	and	
		Php 1,329,000.00	design of Civil	commissionin	
		JICA:	Structures and	g of Electro	
		US\$ 3,934,000.00	Electro	Mechanical	
A CONTRACTOR OF A CONTRACTOR			Mechanical	Equipment;	

Project Title	Fund Source	Description	Objective/s	Components	Accomplishme	ents and a constant
		The DOE will provide necessary counterpart personnel for the project including the office space for the dispatched expert. JICA, on the other hand, will provide the following inputs: 1. Dispatch of expert to the Philippines 2. Training and study tour abroad 3. Project promotion meeting or seminar in the Philippines The project will be implemented from February 2013 to November 2015.	Equipment: 2. To develop technical skills in the supervision and monitoring of ongoing construction of hydropower projects in the country: 3. To accelerate and promote the development of hydropower resources in the province of Ifugao; and, 4. To encourage the Municipal LGU's and the private sector to actively participate in the development of hydropower resources in the province of Ifugao.	<ol> <li>Study tours and trainings for HOEMD personnel on hydropower technology; and.</li> <li>Canduct an extensive IEC program for all stakeholders to achieve sustainability of hydropower projects</li> </ol>		
	Japan International	With the	Generally, the		As of 4Q 2014:	

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Project Title	Fund Source	Description	Objective/s	Components	は新聞のである。	Accomplishments	1
evelopment Project	Cooperation	government's thrust	project aims to study				
the Province of	Agency	of accelerating	the potential as to		Operational		
abela		hydropower	the technical				
		development, the	feasibility and				
		potential of	economic viability of				
		hydropower along	hydropower projects				
		existing irrigation	along irrigation		9		
		systems throughout	canals administered				
		the country is being	by the National				
		envisioned as a	Irrigation				
× 3		major source for	Administration (NIA)				
		small capacities.	to support the				1
		And in the light of	hydropower				
		the implementation	development				
		of the National	program of the DOE				
		Irrigation Sector	and help attain its				
		Rehabilitation and	"Renewable Energy				1
		Improvement Project	Policy Framework"		8		1
		(NISRIP) by the	target.				
		National Irrigation					
		Administration (NIA)	Specifically, the				
		covering the period	project aims to:				
		2012 to 2018, a					
		parallel study to	1. Preparation of a				
		determine the	study to determine				1
		hydropower	the feasibility of				
		potential of the 39	hydropower				
		irrigation systems as	development in				
1		well as the selection	irrigation systems	1 C			
		of the most feasible	throughout the				
1 E E		sites and the	country;				
		construction of a	2. To strengthen the	-			1
16.2	4.)	demonstration or	technical				

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
Contraction of the contraction of the		pilot plant was	capability of the		
		deemed feasible	HOEMD staff in the		
		and recommended.	conduct of		
			hydropower		
			resource		
		Project Cost:	assessment and		
		the second se	the preparation of		
		Phase I	feasibility study		
		DOE:	that will also		
		Php 198,000.00	enhance their		1 St. 1 St. 1
		JICA:	capability to		
		US\$ 25,000.00	evaluate		a
		000 20,000.00	hydropower		
		Phase II	projects		
		DOE:	technically,		
		PHP 814,000.00	financially and		
		JICA:	economically;		
7		US\$ 464,000.00	3. To accelerate		
		035 464,000.00	hydropower		
		Disease III			
		Phase III	energy development in		
		DOE:			*
		Php 609,000.00	the Philippines to		
		JICA:	ensure energy		
		US\$ 640,000.00	security towards		
		CONTRACTOR NO.	energy self-		
		Phase IV	sufficiency;		
		DOE:	4. To acquire		
		Php 1,640,000.00	technical		
		JICA:	capability in the		
		US\$ 5,124,000.00	supervision and		
			monitoring of the		
		The project will be	implementation		
		implemented from	and construction		

rce Description Objective/s	Accomplishments
January 2013 to of a hydropowe	
December 2017. plant; 5. To acquire or	
enhance skills in	2
the Operation (	
Management	6.5
hydropower	
system installed along irrigation	
conal; and,	
6. To promote	
hydropower	
development	· · · · · · · · · · · · · · · · · · ·
scheme along irrigation facilitie	
ingener reclim	
Outputs:	97 C C C C C C C C C C C C C C C C C C C
1. Pre-feasibility,	
feasibility and detailed studies	
hydropower site	
along irrigation	
systems	-
nationwide	
2. Database of potential and	
feasible	
hydropower	
development si	
along National	
Irrigation System of the country 3. One (1)	

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
			Hydropower Demonstration Plant along a selected irrigation canal		
				A	
		19 A.	0.		
- * *		-			
				14 <sup>1</sup> 14	
Philippine-Japan	Japan Grant Aid	The project shall	The project aims for	Solar PV	As of 4Q 2014

16

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Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
Project for Infroduction of Clean Energy Using Solar Power Generating System		demonstration of the effectiveness and efficiency of net metering-connected solar photovoltaic power systems under Republic Act No. 9513 <u>Total Project Cost:</u> (grant): 600 Million Yen	the adaptation to and mitigation of climate change as well as on the Improvement of access to clean energy	Generating Facility	1. A kick-off meeting among the DOE, Project Consultant, Beneficiary sites (National Power Corporation, Lung Center of the Philippines and Rizal Park), Kanematsu and its Partners (Contractor), and the Takashio Power Inc. (Local Contractor). The meeting was held at the REMB Conference Room to discuss the Implementation Plan and present the detailed engineering design per site of the Contractors as well as the schedule of visit of the Local Contractor on the said sites.
			81 20		The DOE and the Consultant requested the Contractors to visit the Philippine National Police and conduct evaluation and design at the proposed sites (Center of Law Enforcement Studies and Sports Complex).
л С 18.					2. The Contractor conducted visit of the sites for final evaluation in preparation for manufacturing of various electrical equipment, sizes and capacities of PV modules and structural supports in Japan.
2 					3. The two contractors visited the PNP sites to conduct evaluation and design and to identify the potential capacity to be installed. The design will be subjected to the approval of the Consultant while the capacity will be based on the available fund after the cancellation of the Mall of Asia site.

Project Title	Fund Source	Description	Objective/s	Components	Accomplishments
					4. The DOE and the Consultant presented the Project Concept and basic design to the Officials of the PNP. The detailed engineering design will be prepared and submitted by the Contractor subject to the approval of the Consultant.
		-			5. The Local contractor conducted series of activities at the sites such as power quality tes and evaluation at Rizal Park, meeting with the NPC to present the revised design in order to minimize the land leveling by the NPC, meeting with MERALCO Business Centers in preparation of Net-Metering Application requirements, and
	й. 4)				conducted survey and marking/staking in each sites. Marking/staking at PNP site wa temporarily put on hold awaiting the signed