

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)
(Revised)

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15
Part A		1,068,438	1,120,874	2,189,312	2,222,544	345,368	345,368	345,368	345,368	1,381,472	6,710	522,300	96,000	216,062	841,072
Specific Budgets of National Government Agencies	101101	837,623	490,156	1,317,779	1,320,735	330,184	330,184	330,183	330,184	1,320,735	-	-	-	-	-
General Administration and Support	1000000000000000	337,411	172,604	510,015	468,707	117,177	117,176	117,176	117,177	468,707	-	-	-	-	-
General Management and Supervision	100000100001000	333,815	172,604	506,419	463,854	115,964	115,963	115,964	115,963	463,854	-	-	-	-	-
PS		127,567	87,600	215,167	205,975	51,494	51,493	51,494	51,494	205,975	-	-	-	-	-
MOOE		206,248	85,004	291,252	257,879	64,470	64,470	64,470	64,469	257,879	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	3,596	-	3,596	4,853	1,213	1,213	1,213	1,214	4,853	-	-	-	-	-
PS		3,596	-	3,596	4,853	1,213	1,213	1,213	1,214	4,853	-	-	-	-	-
Support to Operations	2000000000000000	180,432	91,722	272,154	319,129	79,783	79,783	79,781	79,782	319,129	-	-	-	-	-
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings,	200000100001000	24,339	11,076	35,415	34,320	8,580	8,580	8,579	8,581	34,320	-	-	-	-	-
PS		21,588	8,819	30,407	30,375	7,594	7,594	7,593	7,594	30,375	-	-	-	-	-
MOOE		2,751	2,257	5,008	3,945	986	986	986	987	3,945	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information	200000100002000	47,932	30,384	78,316	122,326	30,581	30,582	30,582	30,581	122,326	-	-	-	-	-
PS		20,463	8,490	28,953	29,812	7,453	7,453	7,453	7,453	29,812	-	-	-	-	-
MOOE		27,469	21,894	49,363	92,514	23,128	23,129	23,129	23,128	92,514	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment and operation of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and	200000100003000	33,258	13,643	46,902	46,815	11,704	11,704	11,704	11,703	46,815	-	-	-	-	-
PS		22,296	9,166	31,461	32,615	8,154	8,154	8,154	8,153	32,615	-	-	-	-	-
MOOE		10,964	4,477	15,441	14,200	3,550	3,550	3,550	3,550	14,200	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extension and enhancement of energy resource exploration, development and utilization; and energy industry	200000100004000	74,902	36,619	111,521	115,668	28,918	28,917	28,916	28,917	115,668	-	-	-	-	-
PS		40,439	16,370	56,809	61,534	15,384	15,383	15,383	15,384	61,534	-	-	-	-	-
MOOE		34,463	20,249	54,712	54,134	13,534	13,534	13,533	13,533	54,134	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	319,780	215,830	535,610	532,899	133,224	133,225	133,225	133,225	532,899	-	-	-	-	-
OO : Required energy supply level attained	3100000000000000	288,544	189,866	478,410	447,783	111,945	111,946	111,946	111,946	447,783	-	-	-	-	-
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	41,276	55,904	97,180	74,537	18,634	18,634	18,634	18,635	74,537	-	-	-	-	-
Formulation, updating and monitoring of short, medium and long term national	310100100001000	41,276	55,904	97,180	74,537	18,634	18,634	18,634	18,635	74,537	-	-	-	-	-
PS		28,651	11,876	40,327	37,684	9,421	9,421	9,421	9,421	37,684	-	-	-	-	-
MOOE		12,625	44,228	56,853	36,853	9,213	9,213	9,213	9,213	36,853	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	30,248	27,337	57,585	55,016	13,754	13,756	13,754	13,753	55,016	-	-	-	-	-
Promotion of exploration, development and production of conventional energy	310200100001000	13,638	9,419	23,057	20,378	5,094	5,095	5,094	5,095	20,378	-	-	-	-	-
PS		12,533	5,144	17,677	17,130	4,282	4,283	4,282	4,283	17,130	-	-	-	-	-
MOOE		1,105	4,275	5,380	3,248	812	812	812	812	3,248	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and regulation of exploration, development and	310200100002000	16,610	17,918	34,528	34,638	8,660	8,660	8,660	8,658	34,638	-	-	-	-	-
PS		12,576	5,081	17,657	17,767	4,442	4,442	4,442	4,441	17,767	-	-	-	-	-
MOOE		4,034	12,837	16,871	16,871	4,218	4,218	4,218	4,217	16,871	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)
(Revised)

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	8= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	88,159	40,954	129,113	129,747	32,436	32,437	32,436	32,438	129,747	-	-	-	-	-
Promotion of renewable energy (RE)	310300100001000	14,265	7,783	22,028	20,817	5,204	5,204	5,204	5,205	20,817	-	-	-	-	-
PS		10,795	4,444	15,239	13,905	3,476	3,476	3,476	3,477	13,905	-	-	-	-	-
MOOE		3,470	3,319	6,789	6,912	1,728	1,728	1,728	1,728	6,912	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and regulation of exploration, development and utilization	310300100002000	73,894	33,191	107,085	108,930	27,232	27,233	27,232	27,233	108,930	-	-	-	-	-
PS		48,041	18,736	64,777	70,622	17,655	17,656	17,655	17,656	70,622	-	-	-	-	-
MOOE		27,853	14,455	42,308	38,308	9,577	9,577	9,577	9,577	38,308	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	79,174	28,615	107,789	101,199	25,300	25,299	25,301	25,299	101,199	-	-	-	-	-
Promotion of plans and programs to ensure sustainable supply for the	310400100001000	9,782	4,694	14,476	11,677	2,920	2,919	2,920	2,918	11,677	-	-	-	-	-
PS		8,795	3,598	12,393	9,642	2,411	2,410	2,411	2,410	9,642	-	-	-	-	-
MOOE		987	1,096	2,083	2,035	509	509	509	508	2,035	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and regulation of the	310400100002000	69,392	23,921	93,313	89,522	22,380	22,380	22,381	22,381	89,522	-	-	-	-	-
PS		36,713	15,145	51,858	53,079	13,269	13,270	13,270	13,270	53,079	-	-	-	-	-
MOOE		32,679	8,776	41,455	36,443	9,111	9,110	9,111	9,111	36,443	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	49,887	37,056	86,743	87,284	21,821	21,821	21,821	21,821	87,284	-	-	-	-	-
Management of the restructured	310500100001000	49,887	37,056	86,743	87,284	21,821	21,821	21,821	21,821	87,284	-	-	-	-	-
PS		38,008	15,154	53,162	53,976	13,484	13,484	13,484	13,484	53,976	-	-	-	-	-
MOOE		11,879	21,902	33,581	33,308	8,327	8,327	8,327	8,327	33,308	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	3106000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and monitoring of the Household Electrification Development	310600100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO : Sustainable consumption of energy promoted and achieved	3200000000000000	31,236	25,964	57,200	65,116	21,279	21,279	21,279	21,279	65,116	-	-	-	-	-
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	22,199	14,764	36,933	71,264	17,816	17,816	17,816	17,816	71,264	-	-	-	-	-
Supervision, development and implementation of energy efficiency and	320100100001000	13,440	7,269	20,709	37,965	9,491	9,491	9,491	9,492	37,965	-	-	-	-	-
PS		8,535	3,336	11,871	22,196	5,549	5,549	5,549	5,549	22,196	-	-	-	-	-
MOOE		4,905	3,933	8,838	15,769	3,942	3,942	3,942	3,943	15,769	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of EECP activities and	320100100002000	7,218	6,236	13,454	15,210	3,802	3,803	3,802	3,803	15,210	-	-	-	-	-
PS		1,209	496	1,705	4,726	1,181	1,182	1,181	1,182	4,726	-	-	-	-	-
MOOE		6,009	5,740	11,749	10,484	2,621	2,621	2,621	2,621	10,484	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of energy audit services	320100100003000	1,511	1,259	2,770	18,089	4,523	4,522	4,523	4,521	18,089	-	-	-	-	-
PS		1,475	605	2,080	2,934	734	733	734	733	2,934	-	-	-	-	-
MOOE		36	654	690	15,155	3,789	3,789	3,789	3,788	15,155	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	9,067	11,200	20,267	13,852	3,463	3,463	3,463	3,463	13,852	-	-	-	-	-
Promotion of research, development, demonstration and utilization of	320200100001000	9,067	11,200	20,267	13,852	3,463	3,463	3,463	3,463	13,852	-	-	-	-	-
PS		4,925	1,995	6,920	5,440	1,360	1,360	1,360	1,360	5,440	-	-	-	-	-
MOOE		4,142	9,205	13,347	8,412	2,103	2,103	2,103	2,103	8,412	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)
(Revised)

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Retirement and Life Insurance Premiums	104102	37,932	21,623	59,555	60,737	15,184	15,184	15,185	15,184	60,737						
General Administration and Support	1000000000000000	10,212	7,783	17,975	17,363	4,341	4,341	4,340	4,341	17,363						
General Management and Supervision	100000100001000	10,212	7,783	17,975	17,363	4,341	4,341	4,340	4,341	17,363						
PS		10,212	7,783	17,975	17,363	4,341	4,341	4,340	4,341	17,363						
Support to Operations	2000000000000000	9,208	4,602	13,808	14,403	3,601	3,601	3,600	3,601	14,403						
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings,	200000100001000	1,899	949	2,848	2,835	709	709	708	709	2,835						
PS		1,899	949	2,848	2,835	709	709	708	709	2,835						
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information	200000100002000	1,805	902	2,707	2,780	695	695	695	695	2,780						
PS		1,805	902	2,707	2,780	695	695	695	695	2,780						
Promotion and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and	200000100003000	1,957	979	2,936	3,044	761	761	761	761	3,044						
PS		1,957	979	2,936	3,044	761	761	761	761	3,044						
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in	200000100004000	3,545	1,772	5,317	5,744	1,436	1,436	1,436	1,436	5,744						
PS		3,545	1,772	5,317	5,744	1,436	1,436	1,436	1,436	5,744						
Operations	3000000000000000	18,514	9,258	27,772	28,971	7,242	7,242	7,245	7,242	28,971						
OO : Required energy supply level attained	3100000000000000	17,106	8,555	25,661	25,666	6,416	6,416	6,418	6,416	25,666						
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	2,531	1,265	3,796	3,551	888	888	888	887	3,551						
Formulation, updating and monitoring of short, medium and long term national	310100100001000	2,531	1,265	3,796	3,551	888	888	888	887	3,551						
PS		2,531	1,265	3,796	3,551	888	888	888	887	3,551						
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	2,219	1,110	3,329	3,278	820	819	820	819	3,278						
Promotion of exploration, development and production of conventional energy	310200100001000	1,132	566	1,698	1,640	410	410	410	410	1,640						
PS		1,132	566	1,698	1,640	410	410	410	410	1,640						
Supervision and regulation of exploration, development and	310200100002000	1,087	544	1,631	1,638	410	409	410	409	1,638						
PS		1,087	544	1,631	1,638	410	409	410	409	1,638						
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	5,018	2,509	7,525	7,926	1,981	1,982	1,982	1,981	7,926						
Promotion of renewable energy (RE)	310300100001000	961	481	1,442	1,315	328	329	329	329	1,315						
PS		961	481	1,442	1,315	328	329	329	329	1,315						
Supervision and regulation of exploration, development and utilization	310300100002000	4,055	2,028	6,083	6,611	1,653	1,653	1,653	1,652	6,611						
PS		4,055	2,028	6,083	6,611	1,653	1,653	1,653	1,652	6,611						
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	4,015	2,008	6,023	5,855	1,463	1,463	1,464	1,465	5,855						
Promotion of plans and programs to ensure sustainable supply for the	310400100001000	780	390	1,170	905	226	226	226	227	905						
PS		780	390	1,170	905	226	226	226	227	905						
Supervision and regulation of the	310400100002000	3,235	1,618	4,853	4,950	1,237	1,237	1,238	1,238	4,950						
PS		3,235	1,618	4,853	4,950	1,237	1,237	1,238	1,238	4,950						
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	3,325	1,663	4,988	5,056	1,264	1,264	1,264	1,264	5,056						
Management of the restructured	310500100001000	3,325	1,663	4,988	5,056	1,264	1,264	1,264	1,264	5,056						
PS		3,325	1,663	4,988	5,056	1,264	1,264	1,264	1,264	5,056						
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	3106000000000000	-	-	-	-	-	-	-	-	-						
Supervision and monitoring of the Household Electrification Development	310600100001000	-	-	-	-	-	-	-	-	-						
PS		-	-	-	-	-	-	-	-	-						

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)
(Revised)

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
OO : Sustainable consumption of energy promoted and achieved	32000000000000	1,408	703	2,111	3,305	826	826	827	826	3,305						
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	32010000000000	972	485	1,457	2,795	698	698	700	698	2,795						
Supervision, development and implementation of energy efficiency and PS	320100100001000	736	368	1,104	2,071	518	518	518	517	2,071						
Promotion of EEEP activities and PS	320100100002000	107	53	180	450	112	112	113	113	450						
Conduct of energy audit services PS	320100100003000	129	64	193	274	68	68	69	68	274						
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	32020000000000	436	218	654	510	128	127	127	128	510						
Promotion of research, development, demonstration and utilization of PS	320200100001000	436	218	654	510	128	127	127	128	510						
Collections from other production shares and miscellaneous income	104332	192,883	618,095	811,978	841,072						6,710	522,300	96,000	216,062	841,072	
Operations	30000000000000	192,883	618,095	811,978	841,072						6,710	522,300	96,000	216,062	841,072	
OO : Required energy supply level attained	31000000000000	25,893	555,622	581,515	598,277						1,210	499,300	26,000	71,767	598,277	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31010000000000	6,934	18,066	25,000	25,000						1,000	3,000	6,000	15,000	25,000	
Locally-Funded Project(s)	310100200000000	6,934	18,066	25,000	25,000						1,000	3,000	6,000	15,000	25,000	
2023 Budgetary Requirements of Nuclear Energy Program Implementing MOOE	310100200003000	6,934	18,066	25,000	25,000						1,000	3,000	6,000	15,000	25,000	
CO																
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	31020000000000	8,424	24,679	33,103	35,816						100	300	10,000	25,416	35,816	
Locally-Funded Project(s)	310200200000000	8,424	24,679	33,103	35,816						100	300	10,000	25,416	35,816	
Philippine Conventional Energy Contracting Program (PCECP) and Basic Offshore Safety Induction and MOOE	310200200001000	8,424	24,679	33,103	35,816						100	300	10,000	25,416	35,816	
CO			2,274													
RENEWABLE ENERGY DEVELOPMENT PROGRAM	31030000000000	2,737	5,102	7,839	7,541						50	300	2,000	5,191	7,541	
Locally-Funded Project(s)	310300200000000	2,737	5,102	7,839	7,541						50	300	2,000	5,191	7,541	
Biofuels Program	310300200002000	2,737	5,102	7,839	7,541						50	300	2,000	5,191	7,541	
MOOE		2,683	4,707	7,390	7,461						50	300	2,000	5,111	7,461	
CO		54	395	449	80									80	80	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	31040000000000	6,164	9,409	15,573	29,920						50	300	4,500	25,070	29,920	
Locally-Funded Project(s)	310400200000000	6,164	9,409	15,573	29,920						50	300	4,500	25,070	29,920	
Oil Industry Deregulation Management	310400200001000	6,164	9,409	15,573	29,920						50	300	4,500	25,070	29,920	
MOOE		6,164	4,223	10,387	15,990						50	300	4,500	11,140	15,990	
CO			5,186	5,186	13,930									13,930	13,930	

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)
(Revised)

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	1,634	498,366	500,000	500,000							10	495,400	3,500	1,090	500,000
Locally-Funded Project(s)	3105002000000000	1,634	498,366	500,000	500,000							10	495,400	3,500	1,090	500,000
Total Electrification Program		1,634	498,366	500,000	500,000							10	495,400	3,500	1,090	500,000
		1,634	197,766	199,400	200,000							10	195,400	3,500	1,090	200,000
		-	300,600	300,600	300,000							-	300,000	-	-	300,000
OO : Sustainable consumption of energy promoted and achieved	3200000000000000	166,990	63,473	230,463	242,795							5,500	23,000	70,000	144,295	242,795
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	80,874	58,089	138,963	178,295							5,000	20,000	60,000	93,295	178,295
Locally-Funded Project(s)	3201002000000000	80,874	58,089	138,963	178,295							5,000	20,000	60,000	93,295	178,295
National Energy Efficiency and	3201002000010000	80,874	58,089	138,963	178,295							5,000	20,000	60,000	93,295	178,295
		72,295	57,720	130,015	167,370							5,000	20,000	60,000	82,370	167,370
		8,579	369	8,948	10,925							-	-	-	-	10,925
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	86,116	5,384	91,500	84,500							500	3,000	10,000	51,000	64,500
Locally-Funded Project(s)	3202002000000000	86,116	5,384	91,500	84,500							500	3,000	10,000	51,000	64,500
Alternative Fuels for Transportation and	3202002000010000	86,116	5,384	91,500	84,500							500	3,000	10,000	51,000	64,500
MOOE		25,335	5,165	30,500	30,500							500	3,000	6,000	21,000	30,500
CO		60,781	219	61,000	34,000							-	-	4,000	30,000	34,000
IV. Others																
TOTAL		1,068,438	1,120,874	2,189,312	2,222,544	345,368	345,368	345,368	345,368	1,381,472	6,710	522,300	96,000	216,062	841,072	
PS		484,136	237,478	721,614	735,002	183,750	183,750	183,750	183,752	735,002	-	-	-	-	-	
MOOE		514,888	574,353	1,089,241	1,126,607	161,618	161,618	161,618	161,616	646,470	6,710	222,300	92,000	161,127	482,137	
CO		69,414	309,043	378,457	358,935	-	-	-	-	-	-	300,000	4,000	54,935	358,935	

Prepared By:


RYAN S. DOMASIC
OIC, BUDGET DIVISION

Date:

Revised 01-03-2023

In coordination with /Certified Correct:


HELEN C. ROLDAN
OIC, ACCOUNTING DIVISION

Date:

Recommending Approval:


AGUSTUS CESAR A. NAVARRO
OIC-DIRECTOR, FINANCIAL SERVICES

Date:

By:


SHARON G. SARIN
UNDERSECRETARY

Date:

BED Letter No. 1 - per GAA