

DOE PERFORMANCE DASHBOARD (NEP targets)

3Q Actual vs FY Targets

National & Regional Energy Planning	Targets		Actual	
Energy plans prepared and updated	1		1	
Statistical research and studies prepared/updated	60		52	
% of project evaluation and monitoring conducted on time	75%		-	
	Outcomes			
Stakeholders rating the energy plans and programs as acceptable	85%		86.9%	
Policy recommendations adopted in the short-, medium- and long-term national energy plans/ programs	75%		-	

Conventional Energy Development Program	Targets		Actual	
Contracts and/or circulars drafted, prepared and reviewed	5		10	
IECs and other promotional activities conducted	25		26	
Monitoring/inspection activities conducted	100		108	
	Outcomes			
Awareness of the target audience on the promoted message or technical advice	80%		-	
Conventional energy projects with satisfactory safety performance	80%		-	
increase in investments in conventional energy development	5%		-	

Renewable Energy Program	Targets		Actual	
% of issuances and permits issued on time	85%		94%	
IECs and other promotional activities conducted	58		63	
Inspections conducted	500		359	
	Outcomes			
RE resources over total energy resource supply	7%		-	
Increase in investments in renewable energy development	37%		-	

* Blank items to be accomplished/reflected in 4Q

DOE PERFORMANCE DASHBOARD (NEP targets)

3Q Actual vs FY Targets

Downstream Energy Development Program	Targets		Actual	
	Targets	Actual	Targets	Actual
Issuances/permits/standards drafted and issued	6,589	6,446		
IECs and other promotional activities conducted	14	22		
Field work activities and operational monitoring activities conducted	307	220		
Plans and policies updated/formulated, monitored and recommended	6	5		
	Outcomes			
Increase in investment in the downstream oil and gas industry, providing fuels and safe technology for environment and consumer protection	0.80%	8%		
Increase in the number of participants informed on matters in the downstream oil and gas industry	0.80%	-		

Electric Power Industry Development Program	Targets		Actual	
	Targets	Actual	Targets	Actual
IEC activities, promotional events and public consultations conducted	33	36		
Plans prepared, updated and disseminated	3	2		
Policies prepared, recommended and/or adopted	9	34		
Applications for COE for investment in the energy sector processed	218	202		
	Outcomes			
Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	12	-		

* Blank items to be accomplished/reflected in 4Q

DOE PERFORMANCE DASHBOARD (NEP targets)

3Q Actual vs FY Targets

Energy Efficiency and Conservation Program	Targets	
	Actual	Actual
IECs/promotional events conducted	38	95
Energy audits in government agencies conducted on time	80	77
	Outcomes	
Increase in public awareness on energy efficiency and conservation in fuels and electricity	10%	-
Increase in the number of establishments that had undergone energy audits	10%	-

Alternative Fuels and Technologies Program	Targets	
	Actual	Actual
IECs/promotional activities conducted	8	17
Technical assistance/ evaluation completed on time	8	44
Policies formulated or permits issued on time	3	17
	Outcomes	
Alternative fuels and energy technologies promoted	3	-

* Blank items to be accomplished/reflected in 4Q