

Department of Energy Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
A. REGULAR FUND (Fund 101)														
TOTAL Regular Fund														
DOE WIDE	CSE	50203010-02	AS PMD //DOE WIDE	Agency to Agency (Sec. 53.5)	C/O PS DBM	C/O PS DBM	C/O PS DBM	C/O PS DBM	Regular Agency Fund (01000000)	9,702,000.00	9,702,000.00	-		
DOE WIDE	Office Supplies	50203010-02	DOE Wide	Small Value Procurement (Sec. 53.9)	26-Jan-24	17-Feb-24	18-Mar-24	28/32024	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00			
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-PMDD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	17-Apr-24	18-May-24	28-Jun-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-		
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-PPDD	Lease of Real Property & Venue (Sec. 53.10)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-24	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-		
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-		
310500100001000	Various ICT Supplies	50203010-01	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	01-Jan-24	28-Feb-24	21-Apr-24	01-Jun-24	Regular Agency Fund (01000000)	169,000.00	169,000.00	-		
310500100001000	Other Supplies	50203990-00	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-		
310500100001000	Other Supplies	50203990-00	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	150,000.00	150,000.00	-		
310500100001000	Printing & Publication	50299020-00	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	26-Jul-24	17-Aug-24	18-Sep-24	28-Oct-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-		
310500100001000	Rent - Motor Vehicles	50299050-03	EPIMB-OD	Small Value Procurement (Sec. 53.9)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	25,000.00	25,000.00	-		
310500100001000	Rent - Motor Vehicles	50299050-03	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	26-May-24	17-Jun-24	18-Jul-24	28-Aug-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-		
310500100001000	ICT Software Subscription	50299070-01	EPIMB-PPDD	Direct Contracting (Sec. 50)	16-Aug-23	13-Oct-23	05-Dec-23	15-Jan-24	Regular Agency Fund (01000000)	18,500,000.00	18,500,000.00	-		
310500100001000	Capital Outlay Office Productivity (ICT) Equipment	50604050-03	EPIMB-PMDD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	6,155,000.00			6,155,000.00	
310500100001000	ICT Equipment	50604050-03	EPIMB-OD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	1,220,000.00			1,220,000.00	
310500100001000	ICT Equipment	50604050-03	EPIMB-PPDD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	1,505,000.00			1,505,000.00	
310500100001000	ICT Equipment	50604050-03	EPIMB-REAMD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	560,000.00			560,000.00	
200000100003000	Various Laboratory Supplies	50203080-00	ERTLS-LATD	Small Value Procurement (Sec. 53.9)	18-Feb-24	23-Feb-24	07-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	846,000.00	846,000.00	-		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100003000	Various Laboratory Supplies	50203080-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-Jun-24	10-Jun-24	24-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	623,000.00	623,000.00		
200000100003000	Other Supplies	50203990-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	06-May-24	08-Aug-24	23-May-24	03-Jun-24	Regular Agency Fund (01000000)	525,000.00	525,000.00	-	
200000100003000	Other Professional Services	50211990-00	ERTLS-LATD	Direct Contracting (Sec 50)	03-May-24	08-May-24	21-May-24	31-May-24	Regular Agency Fund (01000000)	84,000.00	84,000.00	-	
200000100003000	Other Professional Services	50211990-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	06-Jun-24	11-Jun-24	24-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	407,000.00	407,000.00	-	
200000100003000	Repair and/or replacement of parts Scientific Equipment	50213050-14	ERTLS-LATD	Small Value Procurement (Sec. 53.9)	03-May-24	08-May-24	21-May-24	31-May-24	Regular Agency Fund (01000000)	1,225,000.00	1,225,000.00	-	
200000100003000	Repair and/or replacement of parts Scientific Equipment	50213050-14	ERTLS-LATD	Direct Contracting (Sec. 50)	18-Feb-24	23-Feb-24	07-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
200000100003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Direct Contracting (Sec. 50)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	2,300,000.00	2,300,000.00	-	
200000100003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	744,000.00	744,000.00	-	
200000100003000	Rent - Motor Vehicles	50299050-03	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	07-Aug-24	12-Aug-24	23-Aug-24	02-Sep-24	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	
200000100003000	Other Subscription	50299070-99	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-Jul-24	09-Jul-24	22-Jul-24	01-Aug-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
200000100003000	ICT Equipment	50604050-03	ERTLS-OD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	260,000.00		260,000.00	
200000100003000	ICT Equipment	50604050-03	ERTLS-LATD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	1,365,000.00	-	1,365,000.00	
200000100003000	ICT Equipment	50604050-03	ERTLS-GRFTLD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	565,000.00	-	565,000.00	
200000100003000	Technical and scientific equipment	50604050-14	ERTLS-LATD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	14,280,000.00		14,280,000.00	
200000100003000	Technical and scientific equipment	50604050-14	ERTLS-GRFTLD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	36,100,000.00		36,100,000.00	
310400100002000	Laboratory Supplies	50203080-00	OIMB-OISMD	Direct Contracting (Sec 50)	29-Apr-24	06-May-24	17-May-24	30-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
310400100002000	Other Supplies	50203990-00	OIMB-OISMD	Small Value Procurement (Sec. 53.9)	29-Apr-24	06-May-24	17-May-24	30-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
					310400100002000	Other Supplies	50203990-00	OIMB-NGMD		Small Value Procurement (Sec. 53.9)	01-Sep-24	08-Sep-24	
310400100002000	Rent - Bldg./ Structure	50299050-01	OIMB-RMMSCD	Lease of Real Property & Venue (Sec. 53.10)	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,902,000.00	1,902,000.00	-	
310400100002000	Rent Motor Vehicles	50299050-03	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
310400100002000	Renewal of Subscription of S&P Global Platts Subscription Service	50299070-99	OIMB-OICMD	Direct Contracting (Sec 50)	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	47,325,000.00	47,325,000.00	-	
310400100001000	ICT Equipment	50604050-03	OIMB-OD	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	690,000.00	-	690,000.00	
310400100001000	ICT Equipment	50604050-03	OIMB-OICMD	Public Bidding	01-Jan-24	01-Feb-24	01-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	1,920,000.00	-	1,920,000.00	
310400100001000	ICT Equipment	50604050-03	OIMB-OISMD	Public Bidding	29-Apr-24	06-May-24	17-May-24	30-Jun-24	Regular Agency Fund (01000000)	720,000.00	-	720,000.00	
310400100001000	ICT Equipment	50604050-03	OIMB-RMMSCD	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,280,000.00	-	1,280,000.00	
310400100001000	ICT Equipment	50604050-03	OIMB-NGMD	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	400,000.00	-	400,000.00	
200000100004000	Venue, Meals and Accommodation	50201010 00/ 50299030 00	LFO	Lease of Real Property & Venue (Sec. 53.10)	22-Jul-24	27-Jul-24	09-Aug-24	19-Aug-24	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	
200000100004000	Laboratory Supplies	50203080-00	LFO	Small Value Procurement (Sec. 53.9)	18-Mar-24	23-Mar-24	05-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
200000100004000	Other Supplies	50203990-00	LFO	Small Value Procurement (Sec. 53.9)	18-Mar-24	23-Mar-24	05-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	440,000.00	440,000.00	-	
200000100004000	Water Expenses	50204010-00	LFO	Direct Contracting (Sec 50)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
200000100004000	Water Expenses	50204010-00	LFO	Small Value Procurement (Sec. 53.9)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
200000100004000	R&M Buildings	50213040-01	LFO	Small Value Procurement (Sec. 53.9)	22-Apr-24	27-Apr-24	10-May-24	20-May-24	Regular Agency Fund (01000000)	1,550,000.00	1,550,000.00	-	
200000100004000	Repairs & Maintenance - Office Equipment	50213050-02	LFO	Small Value Procurement (Sec. 53.9)	22-Apr-24	27-Apr-24	10-May-24	20-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
200000100004000	Repairs & Maintenance - Vehicle	50213060-01	LFO	Small Value Procurement (Sec. 53.9)	20-May-24	25-May-24	07-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100004000	Repairs & Maintenance - Furniture and Fixtures	50213070-00	LFO	Small Value Procurement (Sec. 53.9)	20-May-24	25-May-24	07-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
200000100004000	Rent - Bldg./ Structure	50299050-01	LFO	Lease of Real Property & Venue (Sec. 53.10)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	
200000100004000	Other Subscription	50299070-99	LFO	Small Value Procurement (Sec. 53.9)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
200000100004000	ICT Equipment	50604050-03	LFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	5,355,000.00	-	5,355,000.00	
200000100004000	Motor Vehicle	50604060-01	LFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,900,000.00	-	1,900,000.00	
200000100004000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	MFO	Lease of Real Property & Venue (Sec. 53.10)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	825,000.00	825,000.00	-	
200000100004000	Drugs and Medicines	50203070-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
200000100004000	Laboratory Supplies	50203080-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	418,000.00	418,000.00	-	
200000100004000	Other Supplies Expense	50203990-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	1,984,000.00	1,984,000.00	-	
200000100004000	Other Supplies Expense	50203990-00	MFO	Public Bidding	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	-	
200000100004000	Water Expenses	50204010-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	
200000100004000	Postage & Courier Services	50205010-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
200000100004000	Postage and Courier Services	50205010-00	MFO	Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
200000100004000	Janitorial Services	50212020-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	
200000100004000	Security Services	50212030-00	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	
200000100004000	Other General Services	50212990-99	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	
200000100004000	Repair and Maintenance - Building	50213040-01	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
200000100004000	Repair and Maintenance - Office Equipment	50213050-02	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100004000	Repair and Maintenance - Technical and Scientific Equipment	50213050-14	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	37,000.00	37,000.00	-	
200000100004000	Repair and Maintenance - Vehicle	50213060-01	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	720,000.00	720,000.00	-	
200000100004000	Repair and Maintenance of Furniture and Fixtures	50213070-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
200000100004000	Printing and Publication	50299020-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
200000100004000	Transportation and Del. Expense	50299040-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
200000100004000	Rent - Bldg./ Structure	50299050-01	MFO	Lease of Real Property & Venue (Sec. 53.10)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	9,200,000.00	9,200,000.00	-	
200000100004000	Rent - Motor Vehicles	50299050-03	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	228,000.00	228,000.00	-	
200000100004000	Other Subscription Expenses	50299070-99	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	
200000100004000	ICT Equipment	50604050-03	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	6,205,000.00		6,205,000.00	
200000100004000	Motor Vehicle	50604060-01	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,900,000.00		1,900,000.00	
200000100004000	Furniture & Fixtures	50604070-00	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	
200000100004000	Venue, meals and accommodation	50201010-00 / 50299030-00	VFO	Small Value Procurement (Sec. 53.9)	01-Jun-24	06-Jun-24	19-Jun-24	29-Jun-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	
200000100004000	Laboratory Supplies	50203080-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Mar-24	28-Mar-24	10-Apr-24	20-Apr-24	Regular Agency Fund (01000000)	360,000.00	360,000.00	-	
200000100004000	Other Supplies	50203990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-24	18-Apr-24	01-May-24	11-May-24	Regular Agency Fund (01000000)	580,000.00	580,000.00	-	
200000100004000	Drinking Water Supply	50204010-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100004000	Courier Services/Express Mailing Services	50205010-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	
200000100004000	Postage stamps for regular mailing services	50205010-00	VFO	Agency to Agency (Sec. 53.5)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	
200000100004000	Other Professional Service	50211990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-24	21-Mar-24	03-Apr-24	13-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
200000100004000	Janitorial Services	50212020-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	
200000100004000	Security Services	50212030-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
200000100004000	Office Disinfection Services	50212990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
200000100004000	Other General Services	50212990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	66,000.00	66,000.00	-	
200000100004000	Photocopying Services	50212990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
200000100004000	Repairs and Maintenance of Office Equipment	50213050-02	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Apr-23	02-May-23	15-May-23	25-May-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
200000100004000	Repairs and Maintenance of Technical & Scientific Equipment (Calibration of buckets and weighing scales)	50213050-14	VFO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-Feb-23	28-Feb-23	13-Mar-23	23-Mar-23	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	
200000100004000	Repair and Maintenance of Vehicle	50213060-01	VFO	Direct Contracting (Sec. 50)	27-Apr-24	02-May-24	15-May-24	25-May-24	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	

Department of Energy Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100004000	Repair and Maintenance of Vehicle	50213060-01	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Apr-24	02-May-24	15-May-24	25-May-24	Regular Agency Fund (01000000)	282,000.00	282,000.00	-	
200000100004000	Repair and Maintenance of Furniture and Fixtures	50213070-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Apr-24	11-Apr-24	24-Apr-24	04-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
200000100004000	Printing and Publication	50299020-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-May-24	23-May-24	05-Jun-24	15-Jun-24	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	
200000100004000	Transportation and Delivery	50299040-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Apr-24	25-Apr-24	08-May-24	18-May-24	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	
200000100004000	Rent Building Structure	50299050-01	VFO	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	8,400,000.00	8,400,000.00	-	
200000100004000	Other Subscription	50299070-99	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
200000100004000	ICT Equipment	50604050-03	VFO	Public Bidding 53.1	31-Oct-23	28-Nov-23	20-Dec-23	30-Dec-23	Regular Agency Fund (01000000)	4,830,000.00		4,830,000.00	
200000100004000	Motor Vehicle	50604060-01	VFO	Public Bidding 53.1	24-Oct-23	21-Nov-23	13-Dec-23	23-Dec-23	Regular Agency Fund (01000000)	1,900,000.00		1,900,000.00	
200000100004000	Office Modularization for the VFO	50604070-00	VFO	Public Bidding 53.1	31-Oct-23	28-Nov-23	20-Dec-23	30-Dec-23	Regular Agency Fund (01000000)	9,000,000.00		9,000,000.00	
100000100001000	Gasoline, Oil and Lubricants	50203090-00	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	9,500,000.00	9,500,000.00		
100000100001000	Other Supplies Expense	50203990-00	AS-GSD	Small Value Procurement (Sec. 53.9)	25-Feb-24	26-Mar-24	23-Apr-24	15-May-24	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00		
100000100001000	Water Expenses	50204010 00	AS-GSD	Direct Contracting (Sec. 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	9,474,292.00	9,474,292.00		
100000100001000	Supply of Mineral Drinking Water (multi-year Contract)	50204010-00	AS-GSD	Multi-Year Contract (2nd Year)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	525,708.00	525,708.00		
100000100001000	Electricity Expenses	50204020-00	AS-GSD	Direct Contracting (Sec 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Cable, Sat. Tel & Radio exp.	50205040-00	AS-GSD	Direct Contracting (Sec 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	689,000.00	689,000.00		
100000100001000	Janitorial Services (Multi Year, 2nd year)	50212020-00	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	19,826,380.00	19,826,380.00		
100000100001000	Security Services (Multi Year, 2nd yea)	50212030-00	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	23,124,179.00	23,124,179.00		
100000100001000	Contract on Facilities Maintenance Services (multi-year Contract)	50212990-99	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	9,196,307.45	9,196,307.45		
100000100001000	Contract on Photocopying Services (Subject to Budget Division's consolidation of various units' proposals)	50212990-99	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00		
100000100001000	Other General Services	50212990-99	AS-GSD	Direct Contracting (Sec 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	3,553,692.55	3,553,692.55		
100000100001000	RM - Buildings	50213040-01	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		
100000100001000	RM - Office Equipment	50213050-02	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		
100000100001000	RM - Other Machinery & Eqpt.	50213050-99	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		
100000100001000	RM - Motor Vehicle	50213060-01	AS-GSD / DOE WIDE	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	3,445,000.00	3,445,000.00		
100000100001000	RM - Furniture and Fixtures	50213070-00	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	300,000.00	300,000.00		
100000100001000	Transportation and Del. Expense	50299040-00	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		
100000100001000	Rent Bldg./ Structure	50299050-01	AS-GSD	Agency to Agency (Sec. 53.5)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	37,000,000.00	37,000,000.00		
100000100001000	Rent Motor Vehicles	50299050-03	AS-GSD	Public Bidding	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	17,000,000.00	17,000,000.00		
100000100001000	ICT Equipment	50604050-03	AS-GSD	AMP 53.9	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	400,000.00	-	400,000.00	
100000100001000	Motor Vehicle	50604060-01	AS-GSD	Public Bidding	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	5,900,000.00		5,900,000.00	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Venue Meals and Accommodation Sports Committee	50202010-02	AS-HRMD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	
100000100001000	Other Professional services	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
100000100001000	Supplies and Materials for Sports Festival	50203990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	
100000100001000	Venue Meals and Accommodation Personal & Professional Effectiveness Programs	50202010-02	AS-HRMD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	
100000100001000	Training Expenses Facilitator and Supplies	50202010-02	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	
100000100001000	Other Professional Services Facilitator and Supplies for OD Program	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	10-Jan-24	15-Jan-24	28-Jan-24	07-Feb-24	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
100000100001000	Other Professional services Gym Instructor and technical	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	480,000.00	480,000.00	-	
100000100001000	Other Professional services Chorale Instructor	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	184,000.00	184,000.00	-	
100000100001000	Other Professional services SC and PWD	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	240,000.00	240,000.00	-	
100000100001000	Drugs and Medicines (Drug Testing)	50203070-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	10-Jan-24	15-Jan-24	28-Jan-24	07-Feb-24	Regular Agency Fund (01000000)	550,000.00	550,000.00	-	
100000100001000	Drugs and Medicines (Flu Vaccine)	50203070-00	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	
100000100001000	Drugs and Medicines (Multi Vitamins)	50203070-00	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
100000100001000	Other Supplies ID Lanyard and Collaterals for SPEM)	50203990-00	AS-HRMD	small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Other Supplies Independence Day	50203990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	
100000100001000	Other Supplies CSC Anniversary	50203990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	17,500.00	17,500.00	-	
100000100001000	Loyalty and Service Awards	50206010-01	AS-HRMD	Small Value Procurement (Sec. 53.9)	18-Apr-24	07-Apr-24	29-Apr-24	16-May-24	Regular Agency Fund (01000000)	74,000.00	74,000.00	-	
100000100001000	Loyalty and Service Awards	50206010-01	AS-HRMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	18-Apr-24	23-Apr-24	06-May-24	16-May-24	Regular Agency Fund (01000000)	578,110.00	578,110.00	-	
100000100001000	Other Professional Services Medical Practitioner	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	10-Jan-24	15-Jan-24	28-Jan-24	07-Feb-24	Regular Agency Fund (01000000)	870,000.00	870,000.00	-	
100000100001000	Other Professional Services On line testing	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	04-Mar-24	22-Feb-24	15-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
100000100001000	Other General Services (Upgrade of HRIPS)	50212990-99	AS-HRMD	Direct Contracting (Sec. 50)	03-Jan-24	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	
100000100001000	Outsourced Manpower Services (Regular Fund)	50212990-99	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	-	
100000100001000	Repair & Maintenance - ICT Equipment (HRIPS - AMS)	50213050-03	AS-HRMD	Direct Contracting (Sec. 50)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	765,000.00	765,000.00	-	
100000100001000	Procurement of ICT Equipment	50604050-03	AS-HRMD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	465,000.00	-	465,000.00	
100000100001000	Venue Meals and Accommodation	50299030-00 / 50201010-00	AS-Wide	Lease of Real Property & Venue (Sec. 53.10)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Regular Agency Fund (01000000)	1,013,000.00	1,013,000.00	-	
100000100001000	ICT Equipment	50604050-03	AS-OD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	880,000.00	-	880,000.00	
100000100001000	Accountable Forms	50203020-00	AS-PMD	Agency to Agency (Sec. 53.5)	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
100000100001000	Other Supplies	50203990-00	AS-PMD	Small Value Procurement (Sec. 53.9)	21-May-24	04-Jun-24	14-Jun-24	15-Jun-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	
100000100001000	Capital outlay: ICT Equipment	50604050-03	AS-PMD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	665,000.00	-	665,000.00	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310500100001000	Professional Services facilitator	50211990-00	AS PMD //DOE WIDE	Small Value Procurement (Sec. 53.9)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	
100000100001000	Professional Services facilitator	50211990-00	AS PMD/DOE-WIDE	Highly Technical Consultants (Sec. 53.7)	22-Aug-24	29-Aug-24	05-Sep-24	07-Sep-24	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
100000100001000	Advertising	50299010-00	AS RMD /DOE WIDE	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	01-Jan-24	01-Feb-24	01-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	-	
100000100001000	Other Supplies	50203990-00	AS-RMD	Small Value Procurement (Sec. 53.9)	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
10000100001000	ICT Equipment	50604050 03	AS-RMD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	745,000.00		745,000.00	
100000100001000	Postage and Courier Services	50205010-00	AS-RMD DOE-WIDE	Agency to Agency (Sec. 53.5)	01-Jan-24	01-Feb-24	01-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
100000100001000	Procurement of ICT Equipment	50604050 03	AS-TD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	400,000.00		400,000.00	
310300100002000	Other Supplies	50203990-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	89,000.00	89,000.00	-	
310300100002000	Printing Services	50299020-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
310300100002000	Venue, Meals and Accommodation	50299030-00 /50201010 00	REMB-BEMD	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	135,000.00	135,000.00	-	
310300100001000	ICT Equipment	50604050-03	REMB-BEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00		705,000.00	
310300100001000	Repair and Maintenance of Technical & Scientific Equipment	50213050-14	REMB-GEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
310300100001000	ICT Equipment	50604050-03	REMB-GEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00	-	705,000.00	
310300100001000;	Printing and Publication	50299020-00	REMB-HOEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
310300100001000;	ICT Equipment	50604050-03	REMB-HOEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00	-	705,000.00	
310300100001000; '310300100002000	Venue, Meals and Accommodation	5029903000 / 50201010 00	REMB-NREB	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310300100001000; 310300100002000	Venue, Meals and Accommodation	5029903000 / 50201010 00	REMB-NBB	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
310300100001000;	ICT Software	50604050-15	REMB-OD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	
310300100001000	Various ICT Equipment	50604050-03	REMB-OD/TSMO	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	3,495,000.00		3,495,000.00	
310300100001000; 310300100002000	Other Supplies	50203990-00	REMB-SWEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
310300100001000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	REMB-SWEMD	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
310300100001000;	Various ICT Equipment	50604050-03	REMB-SWEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00	-	705,000.00	
310300100001000	Venue, Meals and Accommodation	5029903000 50201010-00	REMB-TSMO	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	738,000.00	738,000.00	-	
310300100001000	Rent Motor Vehicles	50299050-01	REMB-TSMO	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
320200100001000	Other Supplies	50203990-00	EUMB-AFETD	Public Bidding	20-Feb-24	14-Mar-24	11-Apr-24	23-Apr-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
320200100001000	Research, Exploration, and Development	50207020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
320200100001000	Other Professional Services	50211990-00	EUMB-AFETD	Public Bidding	04-Aug-24	09-Aug-24	22-Aug-24	01-Sep-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
320200100001000	RM - Motor Vehicles	50213060-01	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	02-Apr-24	04-Apr-24	18-Apr-24	02-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
320200100001000	Printing/Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
320200100001000	Venue & Meals, EV Summit)	50201010 00; 50299030-00	EUMB-AFETD	Direct Contracting (Sec. 50)	05-Mar-24	07-Mar-24	21-Mar-24	30-Apr-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
320200100001000	Venue, Meals, & Accommodation	50201010 00; 50299030-00	EUMB-AFETD	Lease of Real Property & Venue (Sec. 53.10)	05-Mar-24	07-Mar-24	21-Mar-24	30-Apr-24	Regular Agency Fund (01000000)	729,000.00	729,000.00	-	
320200100001000	Transportation and Del. Expense	50299040-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	06-Aug-24	08-Aug-24	22-Aug-24	05-Sep-24	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
320200100001000	ICT Equipment	50604050-03	EUMB-AFETD	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	400,000.00		400,000.00	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
320100100001000	Other Supplies	50203990-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	29-Mar-24	05-Apr-24	19-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
320100100001000	Other Professional services	50211990 00	EUMB-EPMPD	Public Bidding	01-Apr-24	06-Apr-24	22-Apr-24	02-May-24	Regular Agency Fund (01000000)	1,542,000.00	1,542,000.00	-	
320100100001000	Other Professional services (EnMS Certification)	50211990 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	01-Apr-24	06-Apr-24	22-Apr-24	02-May-24	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	
320100100001000	Other Professional services (EnMS Manual)	50211990 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	01-Apr-24	06-Apr-24	22-Apr-24	02-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
320100100001000	Other General services for the production EEC related material	50212990-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	03-May-24	08-May-24	21-May-24	31-May-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
320100100001000	Advertising	50299010-00	EUMB-EPMPD	Scientific, Scholarly/ Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	29-Mar-24	05-Apr-24	19-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	1,172,000.00	1,172,000.00	-	
320100100001000	Printing and Publication	50299020-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	
320100100001000	Venue , Meals and Accommodation	50299030-00 50201010-00	EUMB-EPMPD	Lease of Real Property & Venue (Sec. 53.10)	02-Feb-24	06-Feb-24	16-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	2,821,000.00	2,821,000.00	-	
320100100001000	ICT Equipment	50604050-03	EUMB-EPMPD	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	1,292,000.00		1,292,000.00	
320100100002000	Other Supplies	50203990-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	29-Mar-24	05-Apr-24	19-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	953,000.00	953,000.00	-	
320100100002000	Consultancy Services for ISO Certification	50211030-02	EUMB-EPRED	Highly Technical Consultants (Sec. 53.7)	20-Feb-24	23-Feb-24	04-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
320100100002000	Other Professional Services (Manual for ISO 17065)	50211990-00	EUMB-EPRED	Direct Contracting (Sec. 50)	03-Aug-24	08-Aug-24	21-Aug-24	31-Aug-24	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
320100100002001	Other Professional Services (Accreditation for ISO 17065)	50211990-01	EUMB-EPRED	Direct Contracting (Sec. 50)	03-Aug-24	08-Aug-24	21-Aug-24	31-Aug-24	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
320100100002002	Other Professional Services for (ISO 19001 Surveillance Audit)	50211990-02	EUMB-EPRED	Direct Contracting (Sec. 50)	03-Aug-24	08-Aug-24	21-Aug-24	31-Aug-24	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
320100100002000	Printing and Publication	50299020-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	19-Apr-24	24-Apr-24	07-May-24	17-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
					320100100002000	Venue Meals and accommodations	50299030-00 / 50201010-00	EUMB-EPRED		Lease of Real Property & Venue (Sec. 53.10)	20-Feb-24	23-Feb-24	
320100100002000	ICT Software Subscription	50299070-01	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	19-Apr-24	24-Apr-24	07-May-24	17-May-24	Regular Agency Fund (01000000)	866,000.00	866,000.00	-	
320100100002000	Other Subscription	50299070-99	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	16-May-24	21-May-24	03-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
320100100002000	ICT Equipment	50604050-03	EUMB-EPRED	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	1,934,000.00		1,934,000.00	
320100100003000	Other Supplies Expense (Promotional Materials)	50203990-00	EUMB-EPSMD	Small Value Procurement (Sec. 53.9)	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	636,000.00	636,000.00	-	
320100100003000	Other Supplies Expense (Field Supplies)	50203990-00	EUMB-EPSMD	Small Value Procurement (Sec. 53.9)	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
320100100003000	Printing and Publication	50299020-00	EUMB-EPSMD	Small Value Procurement (Sec. 53.9)	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
320100100003000	Venue, Meals, and Accommodation	50299030-00 / 50201010-00	EUMB-EPSMD	Lease of Real Property & Venue (Sec. 53.10)	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	7,255,000.00	7,255,000.00	-	
320100100003000	ICT Equipment	50604050-03	EUMB-EPSMD	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	400,000.00		400,000.00	
320100100003000	Other Professional Services for GEMP Implementation	50299030-00	EUMB-EPSMD	Public Bidding	02-Mar-24	07-Mar-24	20-Mar-24	30-Mar-24	Regular Agency Fund (01000000)	2,250,000.00	2,250,000.00		
320100100001000/320100100002000/320200100001000	Other Supplies	50203990-00	EUMB-OD-DEVO	Small Value Procurement (Sec. 53.9)	25-Jan-24	30-Jan-24	12-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	163,000.00	163,000.00	-	
320100100001000	ICT Equipment	50604050-03	EUMB-OD-DEVO	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	240,000.00		240,000.00	
310200100002000	Printing/Publication	50299020-00	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	31-May-24	05-Jun-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	320,000.00	320,000.00	-	
310200100002000	Other Subscription	50299070-99	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	
310200100001000	ICT Equipment	50604050-03	ERDB-CNMD	Public Bidding 53.1	16-Oct-23	06-Nov-23	08-Dec-23	18-Dec-23	Regular Agency Fund (01000000)	6,810,000.00		6,810,000.00	
310200100001000	ICT Equipment	50604050-03	ERDB-CNMD	Direct Contracting	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	5,500,000.00		5,500,000.00	
310200100001000	ICT Equipment	50604050-03	ERDB-OD	Public Bidding 53.1	16-Oct-23	06-Nov-23	08-Dec-23	18-Dec-23	Regular Agency Fund (01000000)	3,365,000.00		3,365,000.00	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200100002000	ICT Software	50604050-15	ERDB-OD	Public Bidding 53.1	01-Mar-24	22-Mar-24	23-Apr-24	03-May-24	Regular Agency Fund (01000000)	4,000,000.00		4,000,000.00	
310200100001000/310200100002000	Venue , Meals and Accommodation	50201010-00/50299030-00	ERDB-WIDE	Lease of Real Property & Venue (Sec. 53.10)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	
310200100001000/310200100002000	Venue , Meals and Accommodation	50201010-00/50299030-00	ERDB CNMD	Lease of Real Property & Venue (Sec. 53.10)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	
310200100001000/310200100002000	Venue , Meals and Accommodation	1010-00/ 50299030	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	355,000.00	355,000.00	-	
310200100001000	Other Supplies	50203990-00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
310100100002000	Other Subscription	50299070-99	ERDB-PRDD	Small Value Procurement (Sec. 53.9)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	574,000.00	574,000.00		
310200100001000	ICT Equipment	50604050-03	ERDB-PRDD	Public Bidding 53.1	06-Oct-23	27-Oct-23	28-Nov-23	08-Dec-23	Regular Agency Fund (01000000)	1,610,000.00		1,610,000.00	
310200100001000	ICT Software	50604050-15	ERDB-OD	Direct Contracting	01-Mar-24	06-Mar-24	19-Mar-24	29-Mar-24	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	
310100100001000	ICT Software	50604050-15	EPPB-ECCD	Public Bidding	15-Jan-24	05-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	15,000,000.00		15,000,000.00	
310100100001000	ICT Equipment	50604050 03	EPPB-ECCD	Public Bidding	09-Jan-24	06-Feb-24	28-Feb-24	09-Mar-24	Regular Agency Fund (01000000)	485,000.00		485,000.00	
310100100001000	ICT Software	50604050 15	EPPB-OD	Public Bidding	12-Jan-24	02-Feb-24	05-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	680,000.00		680,000.00	
310100100001000	ICT Equipment	50604050-03	EPPB-OD	Public Bidding	13-Jan-24	03-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	5,310,000.00		5,310,000.00	
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-PD	Lease of Real Property & Venue (Sec. 53.10)	16-Jun-24	21-Jun-24	04-Jul-24	14-Jul-24	Regular Agency Fund (01000000)	4,235,000.00	4,235,000.00	-	
310100100001000	Other Supplies	50203990-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	450,000.00	450,000.00	-	
310100100001000	Other professional Services	50211990-00	EPPB-PD	Highly Technical Consultants (Sec. 53.7)	23-Feb-24	22-Mar-24	13-Apr-24	23-Apr-24	Regular Agency Fund (01000000)	164,000.00	164,000.00	-	
310100100001000	Printing and Publication Philippine Energy Plan	50299020-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
					310100100001000	ICT Subscription	50299070-99	EPPB-PD		Direct Contracting (Sec 50)	02-Jan-24	07-Jan-24	
310100100001000	ICT Equipment	50604050-03	EPPB-PD	Small Value Procurement (Sec. 53.9)	02-Jan-24	07-Jan-24	20-Jul-24	30-Jan-24	Regular Agency Fund (01000000)	565,000.00	-	565,000.00	
310100100001000	Other Supplies	50203990-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	29-Jan-24	19-Feb-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	
310100100001000	Other Professional Services - Facilitator	50211990-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Mar-24	07-Mar-24	20-Mar-24	30-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
310100100001000	RM of ICT Equipment	50213050-03	EPPB-PFRD	Direct Contracting (Sec. 50)	25-Jan-24	15-Feb-24	18-Mar-24	28-Mar-24	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
310100100001000	Printing and Publication	50299020-00	EPPB-PFRD	Public Bidding	22-Jan-24	12-Feb-24	15-Mar-24	25-Mar-24	Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00	-	
310100100001000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	EPPB-PFRD	Lease of Real Property & Venue (Sec. 53.10)	04-Jan-24	15-Jan-24	22-Jan-24	01-Feb-24	Regular Agency Fund (01000000)	2,740,500.00	2,740,500.00	-	
310100100001000	Renewal of ICT Software	50299070-01	EPPB-PFRD	Public Bidding	25-Jan-24	15-Feb-24	18-Mar-24	28-Mar-24	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00	-	
310100100001000	ICT Equipment	50604050-03	EPPB-PFRD	Public Bidding	16-Jan-24	06-Feb-24	09-Mar-24	19-Mar-24	Regular Agency Fund (01000000)	565,000.00		565,000.00	
310100100001000	ICT Software	50604050-15	EPPB-PFRD	Public Bidding	14-Jan-24	04-Feb-24	07-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	14,000,000.00		14,000,000.00	
200000100002000	Other Supplies	50203900-00	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	23-Oct-23	30-Oct-23	01-Dec-23	11-Dec-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
200000100002000	ICT OTHER GENERAL Services for digitalization	50212990-01	ITMS-IDMD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	24,500,000.00	24,500,000.00		
200000100002000	Renewal of Subscription Content Management System (CMS) and Seismic and Well Data Software Viewer	50299070-01	ITMS-IDMD	Public Bidding	04-Sep-23	04-Oct-23	04-Dec-23	15-Dec-23	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	-	
200000100002000	Renewal of Subscription, Maintenance and Enhancement of the Help-Desk Info center Automation Chatbot	50299070-01	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
DOE WIDE	Other subscription	50299070-99	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
200000100002000	IC Equipment	50604050-03	ITMS-IDMD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	4,700,000.00	-	4,700,000.00	
200000100002000	ICT Software	50604050-15	ITMS-IDMD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	15,000,000.00	-	15,000,000.00	
200000100002000	ICT Equipment	5060405003	ITMS-ISD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	7,207,000.00	-	7,207,000.00	
200000100002000	ICT Equipment GIS System	5060405003	ITMS-ISD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	950,000.00	-	950,000.00	
200000100002000	Managed Printing Services	50212990-99	ITMS-ISD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	
200000100002000	Computer Maintenance Services	50213050-02	ITMS-ISD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 23	02-Dec-23	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	
200000100002000	ICT Software Subscription	50299070-01	ITMS-ISD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	17,515,000.00	17,515,000.00	-	
200000100002000	ICT Software Subscription	50299070-01	ITMS-ISD	Agency to Agency Sec 53.5	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	3,880,000.00	3,880,000.00	-	
200000100002000	Rent Expense (Motor Vehicle)	50299050 03	ITMS-ISD	Small Value Procurement (Sec. 53.9)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
200000100002000	Other Supplies	50203900-00	ITMS-ITD	Small Value Procurement (Sec. 53.9)	04-Apr-24	24-Mar-24	15-Apr-24	02-May-24	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
200000100002000	Internet Access Services	50205030-00	ITMS-ITD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	6,500,000.00	6,500,000.00	-	
200000100002000	Repairs & Maintenance - Office Equipment	50213050-02	ITMS-ITD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
200000100002000	Tableau	50299070 01	ITMS-ITD	Public Bidding	21-Jan-24	28-Feb-24	28-Apr-24	11-May-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
200000100002000	Renewal of Monitoring Software License Maintenance and Support Services	50299070-01	ITMS-ITD	Public Bidding	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00	-	
200000100002000	Renewal of Firewall Security Subscription	50299070-01	ITMS-ITD	Public Bidding	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	
200000100002000	Renewal of Subscription of Backup Software	50299070-01	ITMS-ITD	Public bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	

Department of Energy Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100002000	Renewal of Subscription of DDoS Mitigation System	50299070-01	ITMS-ITD	Public Bidding	04-Mar-24	09-Mar-24	10-May-24	20-May-24	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	
200000100002000	Renewal of Subscription of Secure Socket Layer (SSL) Certificate	50299070-01	ITMS-ITD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
200000100002000	Renewal of Subscription of VMware Software	50299070-01	ITMS-ITD	Public Bidding	04-Apr-24	24-Mar-24	15-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	2,950,000.00	2,950,000.00	-	
200000100002000	Renewal of Subscription of Web Access Isolation System	50299070-01	ITMS-ITD	Public Bidding	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	
200000100002000	Subscription for SMS 2FA /OTP System	50299070-01	ITMS-ITD	Public Bidding	01-Apr-24	01-May-24	05-Jul-24	15-Jul-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
200000100002000	Web Marshall proxy with Sophos	50299070-01	ITMS-ITD	Public Bidding	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	5,300,000.00	5,300,000.00	-	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	2,100,000.00	-	2,100,000.00	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	6,000,000.00	-	6,000,000.00	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	250,000.00	-	250,000.00	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	7,500,000.00	-	7,500,000.00	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	
200000100002000	ICT Software	50604050-15	ITMS-ITD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	7,300,000.00	-	7,300,000.00	
200000100002000	Various ICT Equipment	50604050-03	ITMS-ITD/OD	Public Bidding	01-Feb-24	01-Mar-24		15-May-24	Regular Agency Fund (01000000)	3,196,000.00	-	3,196,000.00	
200000100002000	Renewal of SAP License	50299070-01	ITMS-ITD/OIMB	Public Bidding	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	23,238,000.00	23,238,000.00	-	

Department of Energy Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	Other Professional Services	50211990-00	EO-CWPO	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	16-Mar-24	22-Mar-24	05-Apr-24	20-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
100000100001000	Printing/Publication	50299020-00	EO-CWPO	Small Value Procurement (Sec. 53.9)	20-Apr-24	25-Apr-24	08-May-24	18-May-24	Regular Agency Fund (01000000)	139,000.00	139,000.00	-	
100000100001000	Other Supplies	50203990-00	EO-CWPO	Small Value Procurement (Sec. 53.9)	13-Mar-24	18-Mar-24	31-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
100000100001000	Venue, Meals and Accommodations	50299030-00 50201010-00	EO-CWPO	Lease of Real Property & Venue (Sec. 53.10)	13-Mar-24	18-Mar-24	31-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	
100000100001000	ICT Equipment	50604050-03	EO-CWPO	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	1,140,000.00		1,140,000.00	
100000100001000	Other Professional Services	50211990-00	EO-IPO	Direct Contracting (Sec. 50)	04-Jan-24	11-Jan-24	30-Jan-24	13-Feb-24	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	
100000100001000	Printing/Publication	50299020-00	EO-IPO	Small Value Procurement (Sec. 53.9)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
100000100001000	Venue, Meals and Accommodations	50299030-00 / 50201010-00	EO-IPO	Lease of Real Property & Venue (Sec. 53.10)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	
100000100001000	ICT Equipment	50604050-03	EO-IPO	Small Value Procurement (Sec. 53.9)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	65,000.00		65,000.00	
100000100001000	Rental of Equipment	50299050-04	EO-IPO	Small Value Procurement (Sec. 53.9)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
100000100001000	Other Subscription	50299070-99	EO-IPO	Direct Contracting (Sec. 50)	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	2,436,000.00	2,436,000.00	-	
100000100001000	Other Supplies	50203990-00	EO-IPO EVOSS	Public Bidding	09-Jan-24	06-Feb-24	28-Feb-24	09-Mar-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
100000100001000	Other Professional Services	50211990-00	EO-IPO EVOSS	Direct Contracting (Sec. 50)	04-Jan-24	11-Jan-24	30-Jan-24	13-Feb-24	Regular Agency Fund (01000000)	3,700,000.00	3,700,000.00	-	
100000100001000	Printing/Publication	50299020-00	EO-IPO EVOSS	Small Value Procurement (Sec. 53.9)	03-Jun-24	07-Jun-24	26-Jun-24	10-Jul-24	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
100000100001000	Venue, Meals and Accommodations	50299030-00 /50201010-00	EO-IPO EVOSS	Lease of Real Property & Venue (Sec. 53.10)	03-Jun-24	07-Jun-24	26-Jun-24	10-Jul-24	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	
100000100001000	ICT Equipment	50604050-03	EO-IAD	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	465,000.00		465,000.00	
100000100001000	ICT Equipment	50604050-03	EO-PAO	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	305,000.00		305,000.00	

Department of Energy Annual Procurement Plan for FY 2024													
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310400200001000	Venue, Meals and Accommodation	50299030-00	OIMB-OD	Lease of Real Property & Venue (Sec. 53.10)	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	Locally Funded (03000000)	700,000.00	700,000.00		
2. BIOFUELS PROGRAM													
310300200002000	ICT Supplies	50203010-01	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	261,000.00	261,000.00		
310300200002000	Other Supplies	50203990-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	583,000.00	583,000.00		
310300200002000	Office Supplies	50203010-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	111,000.00	111,000.00		
310300200002000	Advertising Expenses	50299010-00	REMB-BEMD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	60,000.00	60,000.00		
310300200002000	Laboratory Supplies	50203080-00	REMB-BEMD	Direct Contracting (Sec. 50c)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	1,500,000.00	1,500,000.00		
310300200002000	Repair and Maintenance of Technical Scientific Equipment	50213050-14	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	50,000.00	50,000.00		
310300200002000	Repair & Maintenance of Motor Vehicle	50213060-01	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	50,000.00	50,000.00		
310300200002000	Repair & Maintenance of Office Equipment	50213050-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	50,000.00	50,000.00		
310300200002000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	REMB-BEMD	Lease of Real Property & Venue (Sec 53.10)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	500,000.00	500,000.00		
310300200002000	Office Equipment	50604050-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	80,000.00		80,000.00	
3. NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM													
320100200001000	ICT Supplies Expense	50203010 01	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	2,100,000.00	2,100,000.00		
320100200001000	ICT Supplies Expense (For Kyocera inks and spare parts)	50203010 01	EUMB-EPMPD	Direct Contracting Sec. 50	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	1,500,000.00	1,500,000.00		
320100200001000	Office Supplies	50203010-02	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	22-Mar-24	29-Mar-24	12-Apr-24	24-Apr-24	Locally Funded (03000000)	315,000.00	315,000.00		
320100200001000	Semi-Expendable Machineries and Equipment	50203210 03	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	1,166,000.00	1,166,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
320100200001000	Other Supplies	50203990 00	EUMB-EPMPD	Public Bidding	19-Feb-24	11-Mar-24	12-Apr-24	24-Apr-24	Locally Funded (03000000)	3,550,000.00	3,550,000.00		
320100200001000	Awards Expense	50206010 01	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	21-Jun-24	12-Jul-24	13-Aug-24	23-Aug-24	Locally Funded (03000000)	3,940,000.00	3,940,000.00		
320100200001000	Other Professional Services (EE&C Materials and Airing TV)	50211990 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	25-Mar-24	15-Apr-24	17-May-24	27-May-24	Locally Funded (03000000)	10,000,000.00	10,000,000.00		
320100200001000	Other Professional Services (EE&C Materials and Airing Radio)	50211990 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	22-Mar-24	12-Apr-24	14-May-24	24-May-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		
320100200001000	Other Professional Services (CHED)	50211990 00	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	22-Mar-24	27-Mar-24	06-Apr-24	19-Apr-24	Locally Funded (03000000)	10,000,000.00	10,000,000.00		
320100200001000	Other Professional Services (National Communication Campaign for Building and Industry)	50211990 00	EUMB-EPMPD	Public Bidding	22-Mar-24	12-Apr-24	14-May-24	24-May-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		
320100200001000	Other Professional Services (National Communication Campaign: 1) for Transport Sector	50211990 00	EUMB-EPMPD	Public Bidding	22-Mar-24	12-Apr-24	14-May-24	24-May-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		
320100200001000	Other General Services (EEE Awards)	50212990-99	EUMB-EPMPD	Public Bidding	07-Jun-24	28-Jun-24	30-Jul-24	09-Aug-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		
320100200001000	Advertising Expense (TV)	50299010 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	23-Feb-24	01-Mar-24	15-Mar-24	26-Mar-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		
320100200001000	Advertising Expense (Radio)	50299010 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	23-Feb-24	01-Mar-24	15-Mar-24	26-Mar-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		
320100200001000	Printing and Publication Expense (EE&C Documents)	50299020 00	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	990,000.00	990,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
320100200001000	Printing and Publication Expense (Info and graphic Materials)	50299020 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	22-Mar-24	29-Mar-24	12-Apr-24	24-Apr-24	Locally Funded (03000000)	905,000.00	905,000.00		
320100200001000	Venue, Meals and Accommodation	50299030 00 / 50201010-00	EUMB-EPMPD	Lease of Real Property & Venue (Sec 53.10)	28-May-24	31-May-24	11-Jun-24	21-Jun-24	Locally Funded (03000000)	5,809,000.00	5,809,000.00		
320100200001000	ICT Subscription	50299070 01	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	4,379,000.00	4,379,000.00		
320100200001000	Office Equipment	50604050 02	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	505,000.00		505,000.00	
320100200001000	ICT Equipment	50604050 03	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	8,840,000.00		8,840,000.00	
320100200001000	Furniture and Fixtures	50604070 01	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	180,000.00		180,000.00	
320100200001000	Other Professional Services (DEOS System)	50211990 00	EUMB-EPRED	Public Bidding	05-Apr-24	29-Apr-24	31-May-24	11-Jun-24	Locally Funded (03000000)	9,000,000.00	9,000,000.00		
320100200001000	Other Professional Services (EPOR And EFIA System)	50211990 00	EUMB-EPRED	Public Bidding	05-Apr-24	29-Apr-24	31-May-24	11-Jun-24	Locally Funded (03000000)	3,000,000.00	3,000,000.00		
320100200001000	Other Professional Services (PELP System)	50211990 00	EUMB-EPRED	Public Bidding	05-Apr-24	29-Apr-24	31-May-24	11-Jun-24	Locally Funded (03000000)	9,000,000.00	9,000,000.00		
320100200001000	Other Professional Services (GEMP System)	50211990 00	EUMB-EPRED	Public Bidding	05-Apr-24	29-Apr-24	31-May-24	11-Jun-24	Locally Funded (03000000)	9,000,000.00	9,000,000.00		
320100200001000	Technical and Scientific Equipment	50604050 14	EUMB-EPRED	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	1,400,000.00		1,400,000.00	
320100200001000	Other General (Solar PV Demonstration on GEMP 1) Solar PV, 2) Retrofitting of ACU)	50212990-99	EUMB-EPSMD	Public Bidding	25-Mar-24	15-Apr-24	17-May-24	28-May-24	Locally Funded (03000000)	20,000,000.00	20,000,000.00		
320100200001000	Other Professional Services	50211990 00	EUMB-EPSMD	Public Bidding	25-Mar-24	15-Apr-24	17-May-24	28-May-24	Locally Funded (03000000)	20,000,000.00	20,000,000.00		
4. ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES													
320200200001000	ICT Supplies Expenses	50203010-01	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	520,000.00	520,000.00		
320200200001000	Other Supplies Expenses	50203990-00	EUMB-AFETD	Public Bidding	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	1,500,000.00	1,500,000.00		
320200200001000	Other Professional Services (ISO 9001:2015 Certification)	50211990-00	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	500,000.00	500,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
320200200001000	Other Professional Services (CREVI)	50211990-00	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	2,000,000.00	2,000,000.00		
320200200001000	Other General Services	50212990-99	EUMB-AFETD	Agency to Agency (Sec. 53.5)	23 Apr 2024	25 Apr 2024	09 May 2024	23 May 2024	Locally Funded (03000000)	2,200,000.00	2,200,000.00		
320200200001000	RM - Other Structures	50213040-99	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	10,000,000.00	10,000,000.00		
320200200001000	Printing and Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	200,000.00	200,000.00		
320200200001000	Venue, Meals and accommodations	50299030-00 /50201010-00	EUMB-AFETD	Lease of Real Property & Venue (Sec 53.10)	06 Feb 24	08 Feb 24	22 Feb 24	07 Mar 24	Locally Funded (03000000)	2,452,000.00	2,452,000.00		
320200200001000	ICT Software Subscription	50299070-01	EUMB-AFETD	Public Bidding	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	950,000.00	950,000.00		
320200200001000	Other Structures	50604040-99	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	14,000,000.00		14,000,000.00	
320200200001000	CO - ICT Equipment	50604050-03	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	3,054,000.00		3,054,000.00	
320200200001000	Technical and Scientific Equipment	50604050-14	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	7,226,000.00		7,226,000.00	
320200200001000	Motor Vehicles	50604060-01	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	9,720,000.00		9,720,000.00	
5. NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATIONS (NEPIO)													
310100200003000	Office Supplies	50203010-02	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	07-Jan-24	28-Jan-24	29-Feb-24	10-Mar-24	Locally Funded (03000000)	23,000.00	23,000.00		
310100200003000	Other Supplies	50203990-00	EPPB-PFRD	Public Bidding	29-Jan-24	19-Feb-24	22-Mar-24	01-Apr-24	Locally Funded (03000000)	1,929,000.00	1,929,000.00		
310100200003000	Consultancy Services	50211030-02	EPPB-PFRD	Highly Technical Consultant (Sec. 53.7)	02-Feb-24	13-Feb-24	20-Feb-24	01-Mar-24	Locally Funded (03000000)	1,500,000.00	1,500,000.00		
310100200003000	Other Professional Services	50211990-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Aug-24	07-Aug-24	20-Aug-24	30-Aug-24	Locally Funded (03000000)	2,056,000.00	2,056,000.00		
310100200003000	Other General Services	50212990-99	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	03-May-24	08-May-24	21-May-24	31-May-24	Locally Funded (03000000)	75,000.00	75,000.00		
310100200003000	Printing and Publication	50299020-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Aug-24	07-Aug-24	20-Aug-24	30-Aug-24	Locally Funded (03000000)	972,000.00	972,000.00		
310100200003000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	EPPB-PFRD	Lease of Real Property & Venue (Sec 53.10)	02-Feb-24	13-Feb-24	20-Feb-24	01-Mar-24	Locally Funded (03000000)	10,235,000.00	10,235,000.00		
6. Comprehensive Regional Energy Study in the Philippines (CRESP)													

Department of Energy Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310100200004000	Other General Services	50212990-99	EPPB-PFRD	Agency-to-Agency (AMP 53.5)	01-Feb-24	12-Feb-24	19-Feb-24	01-Mar-24	Locally Funded (03000000)	54,942,000.00	54,942,000.00		
7. PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)													
310200200002000	ICT Supplies	50203010 01	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	325,000.00	325,000.00		
310200200002000	Office Supplies	50203010 02	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	161,000.00	161,000.00		
310200200002000	Laboratory Supplies	50203080 00	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	255,000.00	255,000.00		
310200200002000	Other Supplies	50203990 00	ERDB-PRDD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Locally Funded (03000000)	1,080,000.00	1,080,000.00		
310200200002000	Consultancy Services	50211030 02	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	900,000.00	900,000.00		
310200200002000	R&M of Tech. & Sci. Equipment	50213050 14	ERDB-PRDD	Direct Contracting		7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	930,000.00	930,000.00		
310200200002000	Printing and Binding Expenses	50299020 00	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	205,000.00	205,000.00		
310200200002000	Venue, Meals, and Accommodation	50299030 00 / 50201010-00	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)	1-Feb-24	6-Feb-24	19-Feb-24	29-Feb-24	Locally Funded (03000000)	2,010,000.00	2,010,000.00		
310200200002000	Rent Expense (Motor Vehicle)	50299050 03	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	40,000.00	40,000.00		
8. TOTAL ELECTRIFICATION PROJECT (TEP)													
310500200004000	Venue Meals and Accommodation for TEP Various activities	50201010-00/ 50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	1,800,000.00	1,800,000.00		
310500200004000	ICT Supplies	50203010 01	EPIMB-REAMD	Small Value Procurement (Sec. 53.9)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	500,000.00	500,000.00	-	
310500200004000	Other Supplies	50203990-00	EPIMB-REAMD	Public Bidding	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	1,100,000.00	1,100,000.00	-	
310500200004000	Other Professional Services	50211990 00	EPIMB-REAMD	Agency-to-Agency (Sec. 53.5)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	1,100,000.00	1,100,000.00	-	
DOE WIDE LFP	Outsourced Manpower Services (Locally Funded)	50212990-00	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Locally Funded (03000000)	17,800,000.00	17,800,000.00	-	
SUB-TOTAL, LOCALLY-FUNDED PROJECT, FUND 151										330,198,000.00	271,263,000.00	58,935,000.00	

Department of Energy Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CONTINUING BUDGET CY2023													
310200200002000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)	1-Feb-24	6-Feb-24	19-Feb-24	29-Feb-24	Locally Funded (03000000)	1,650,000.00	1,650,000.00		1,650,000.00
SUB-TOTAL, CONTINUING BUDGET CY2023										1,650,000.00	1,650,000.00	-	
GRAND TOTAL										1,170,425,469.00	824,964,469.00	345,461,000.00	


Prepared by:


DIR. ELISA B. MORALES
 BAC Secretariat Head

Evaluated by:



DIR. AMELIA M. DE GUZMAN, CESO IV
 Head, BAC-TWG


Appropriations Available:

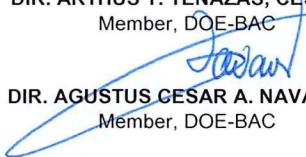

RYAN S. DOMASIG
 OIC Chief, Budget Division

Recommended by Bids and Awards Committee:

OB
DIR. ARTHUS T. TENAZAS, CESO IV
 Member, DOE-BAC


USEC. GIOVANNI CARLO J. BACORDO
 Chairperson, DOE-BAC


ADIR. RODELA I. ROMERO
 Member, DOE-BAC


DIR. AGUSTUS CESAR A. NAVARRO
 Member, DOE-BAC

OB
ASEC. MARIO C. MARASIGAN, CESO III
 VICE Chairperson, DOE-BAC

OB
DIR. MARISSA P. CEREZO
 Member, DOE-BAC

Approved by:


RAPHAEL P.M. LOTILLA
 Secretary

