

National & Regional Energy Planning

Outcome Indicators

Stakeholders rating the energy plans and programs as acceptable

	Targets	Actual
Stakeholders rating the energy plans and programs as acceptable	85%	86.9%
Policy recommendations adopted in the short-, medium- and long-term national energy plans/ programs	75%	100%
Output Indicators		
Energy plans prepared and updated	1	1
Statistical research and studies prepared/updated	60	62
% of project evaluation and monitoring conducted on time	75%	100%

85%

86.9%

Policy recommendations adopted in the short-, medium- and long-term national energy plans/ programs

75%

100%

Output Indicators

Energy plans prepared and updated

1

1

Statistical research and studies prepared/updated

60

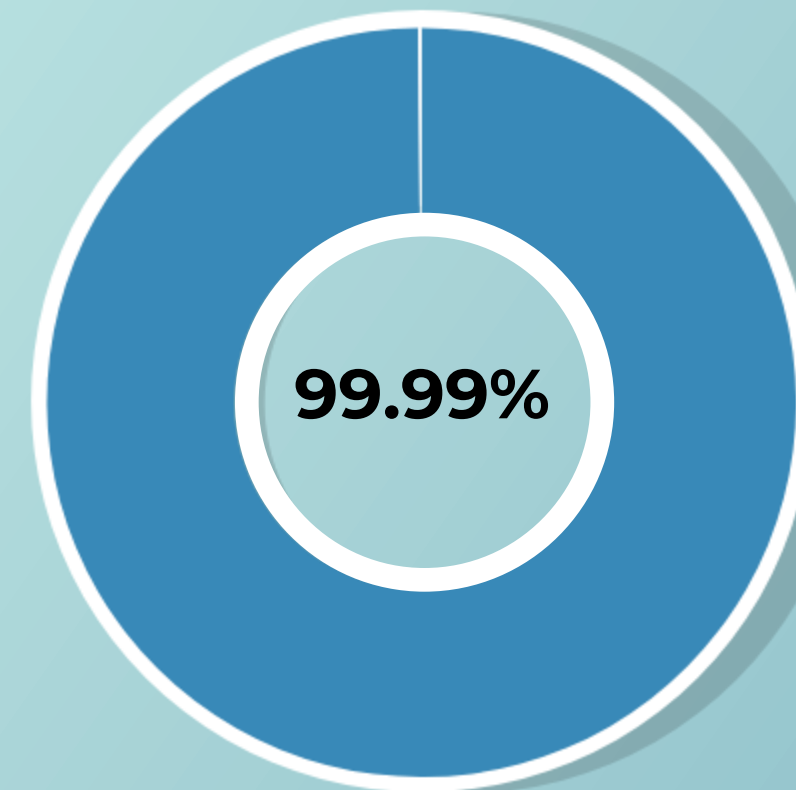
62

% of project evaluation and monitoring conducted on time

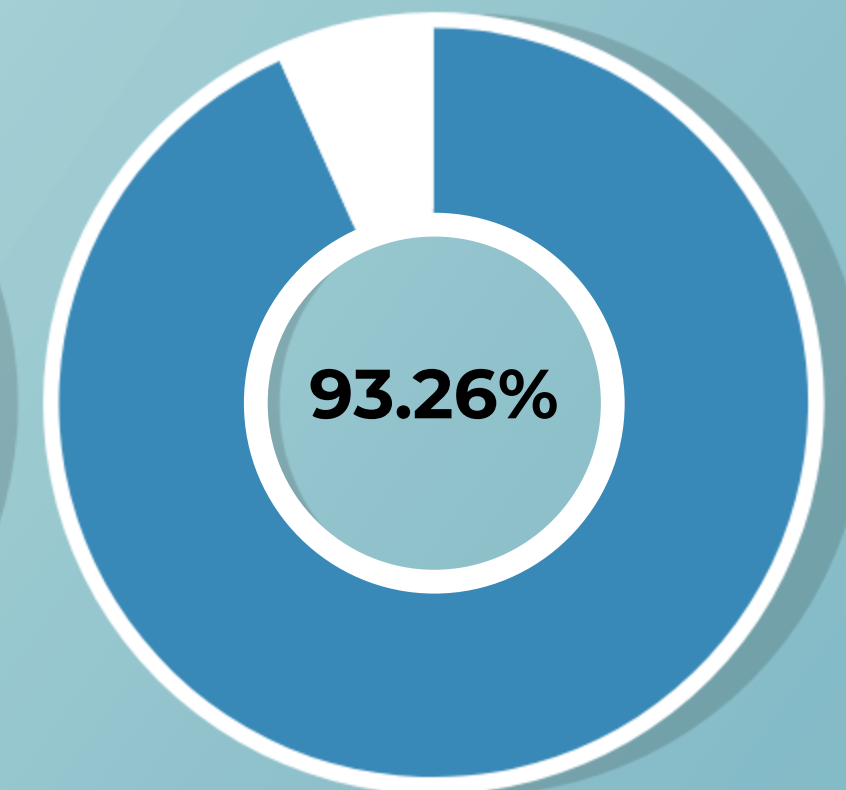
75%

100%

ALLOCATION: Php 74,537



**OBLIGATION:
Php 74,526**



**DISBURSEMENT:
Php 69,513**

Obligation : % of Obligation to Allocation | Disbursement: % of Disbursement to Allocation

Conventional Energy Development Program

Outcome Indicators

Awareness of the target audience on the promoted message or technical advice

80% 90.2%

Conventional energy projects with satisfactory safety performance

80% 92.2%

Increase in investments in conventional energy development

75% 99.7%

Output Indicators

Contracts and/or circulars drafted, prepared and reviewed

5 13

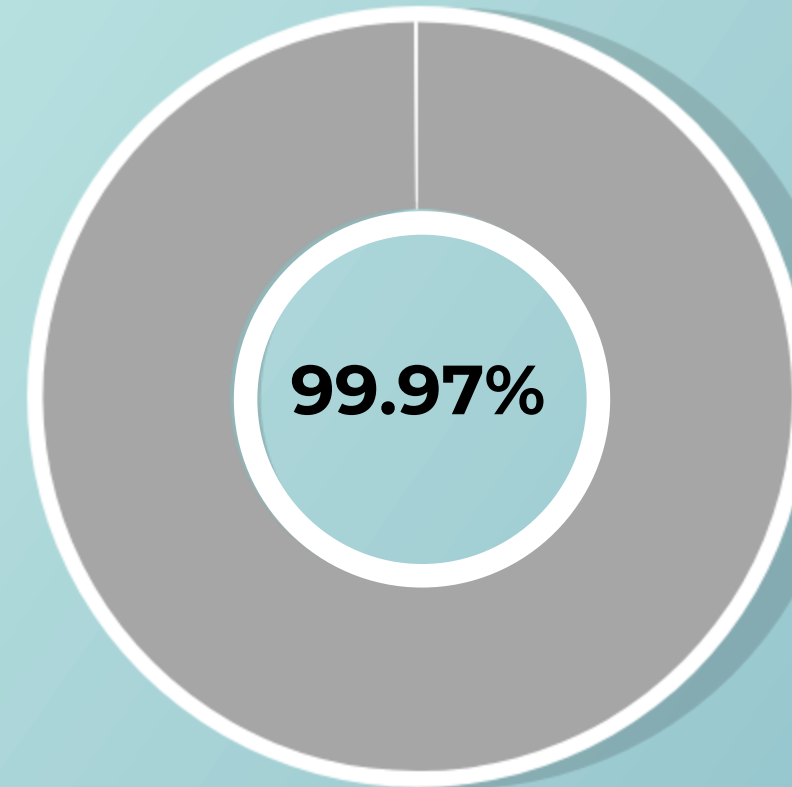
IECs and other promotional activities conducted

25 35

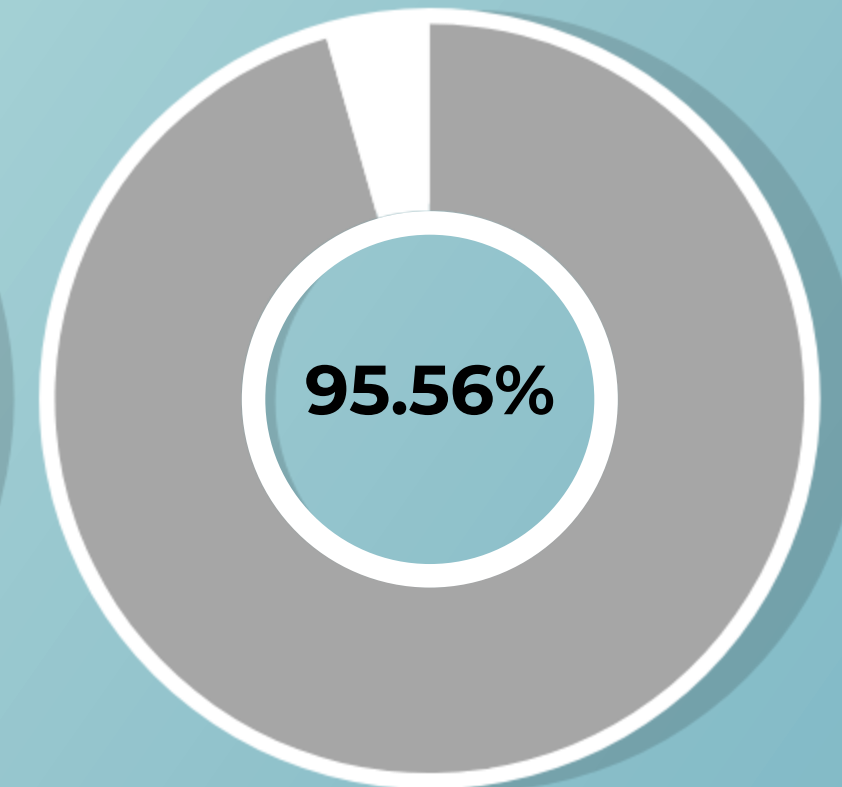
Monitoring/inspection activities conducted

100 164

ALLOCATION: Php 55,016



**OBLIGATION:
Php 54,998**



**DISBURSEMENT:
Php 52,573**

National Renewable Energy Program

Outcome Indicators

RE resources over total energy resource supply

7% 34.9%

Increase in investments in RE development

37% 15.2%

Output Indicators

% of issuances and permits issued on time

85% 95%

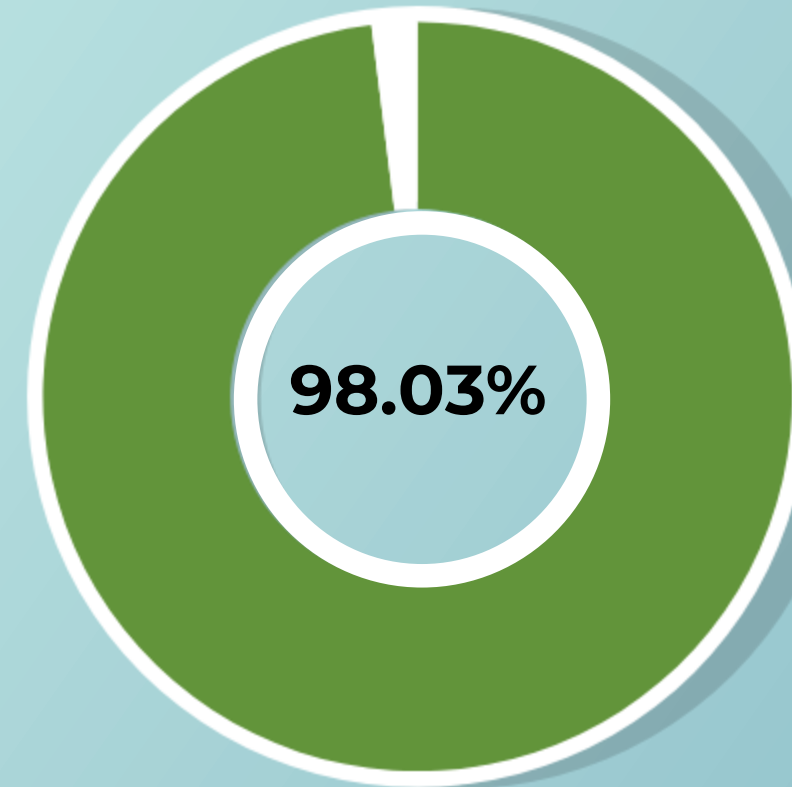
IECs and other promotional activities conducted

58 90

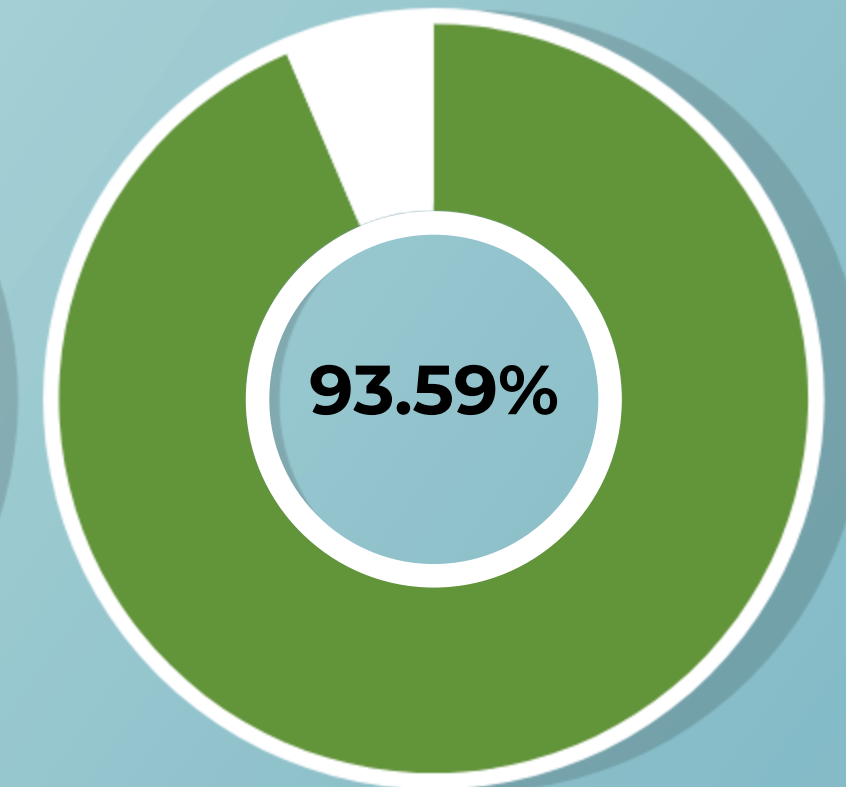
Inspections conducted

500 510

ALLOCATION: Php 129,747



**OBLIGATION:
Php 127,191**



**DISBURSEMENT:
Php 121,429**

Downstream Oil and Natural Gas Industries Program

Outcome Indicators

Increase in investment in the downstream oil and gas for environment and consumer protection

	Targets	Actual
Increase in investment in the downstream oil and gas for environment and consumer protection	0.80%	12.6%
Increase in the number of participants informed on matters in the downstream oil and gas industry	0.80%	125.1%
Output Indicators		
Issuances/permits/standards drafted and issued	6,589	8,746
IECs and other promotional activities conducted	14	22
Field work activities and operational monitoring activities conducted	307	220
Plans and policies updated/formulated, monitored and recommended	6	6

Increase in the number of participants informed on matters in the downstream oil and gas industry

Output Indicators

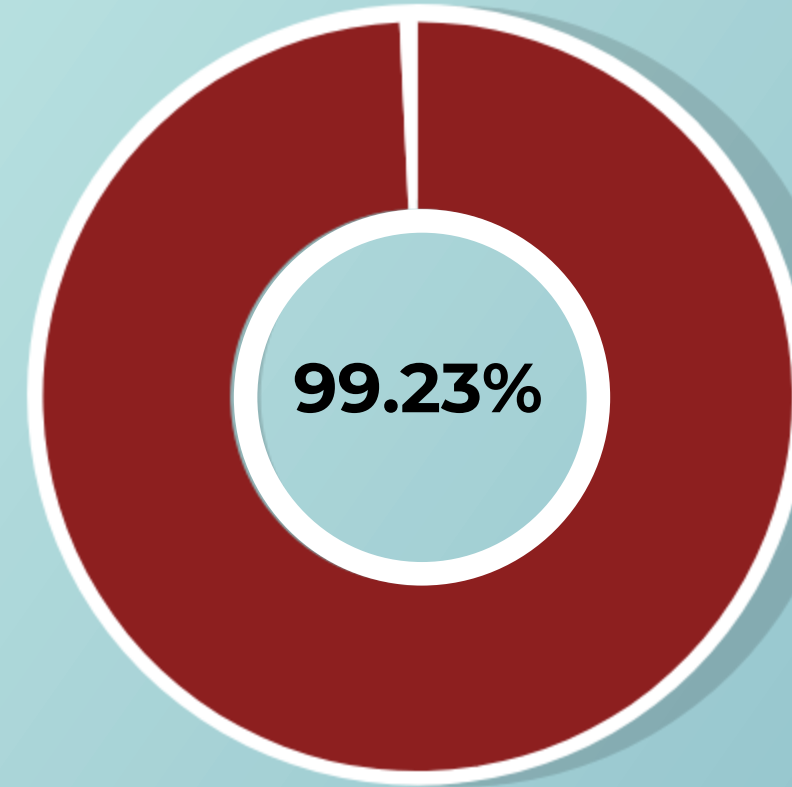
Issuances/permits/standards drafted and issued

IECs and other promotional activities conducted

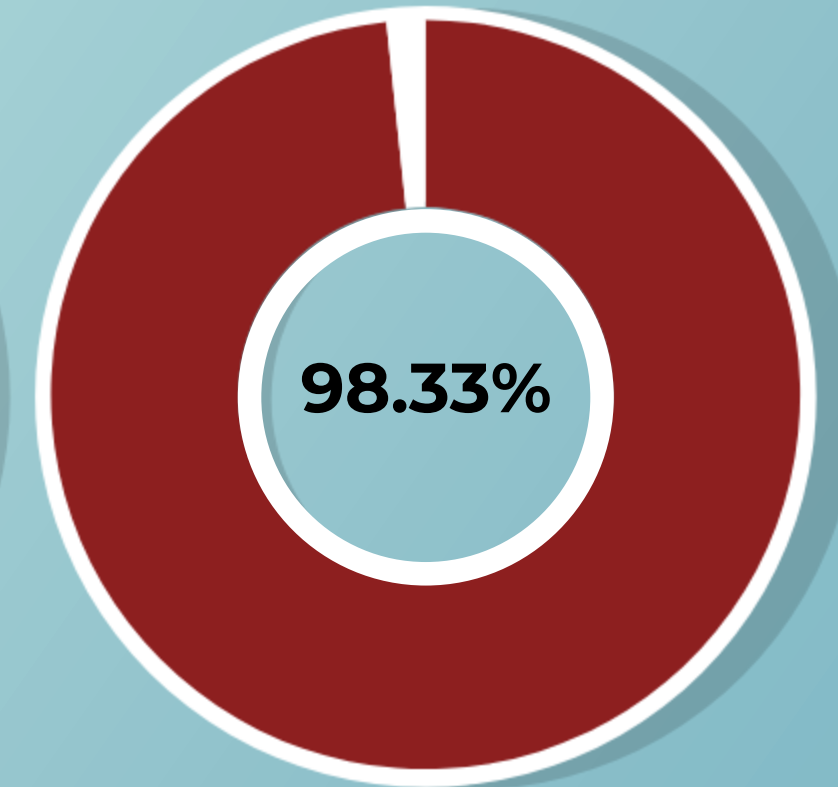
Field work activities and operational monitoring activities conducted

Plans and policies updated/formulated, monitored and recommended

ALLOCATION: Php 101,199



**OBLIGATION:
Php 100,420**



**DISBURSEMENT:
Php 99,512**

Electric Power Industry Development Program

Outcome Indicators

Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms

	Targets	Actual
Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	12	12
IEC activities, promotional events and public consultations conducted	33	71
Plans prepared, updated and disseminated	3	2
Policies prepared, recommended and/or adopted	9	41
Applications for COE for investment in the energy sector processed	218	341

Output Indicators

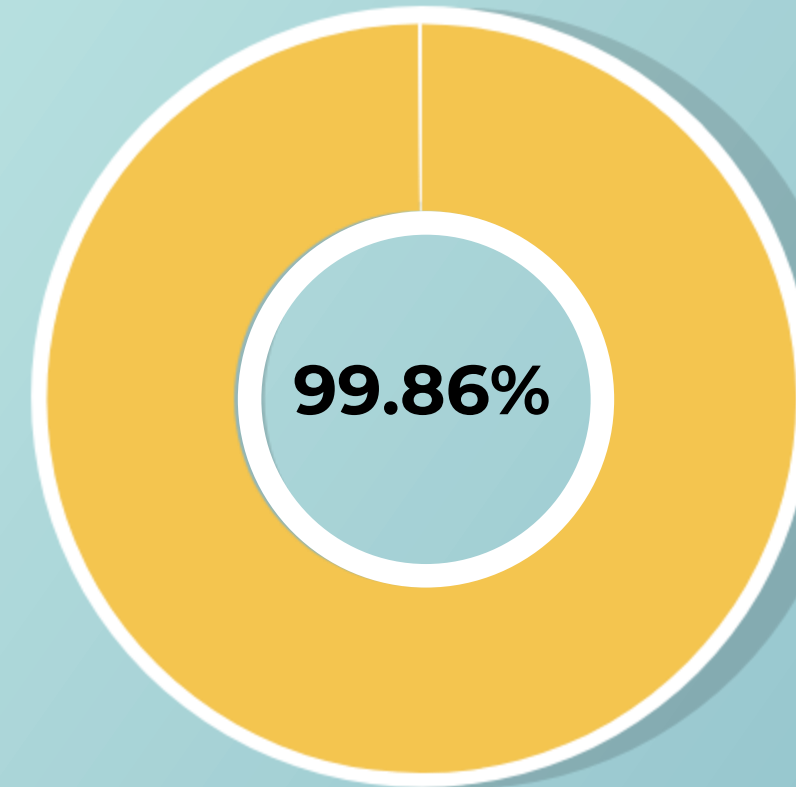
IEC activities, promotional events and public consultations conducted

Plans prepared, updated and disseminated

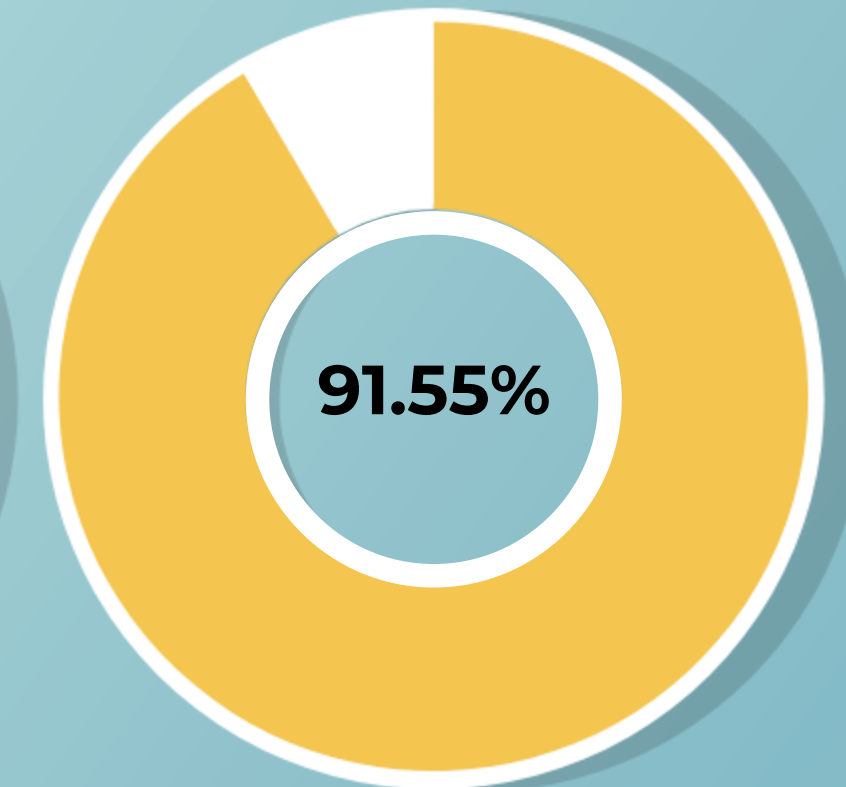
Policies prepared, recommended and/or adopted

Applications for COE for investment in the energy sector processed

ALLOCATION: Php 87,284



**OBLIGATION:
Php 87,163**



**DISBURSEMENT:
Php 79,906**

Energy Efficiency and Conservation Program

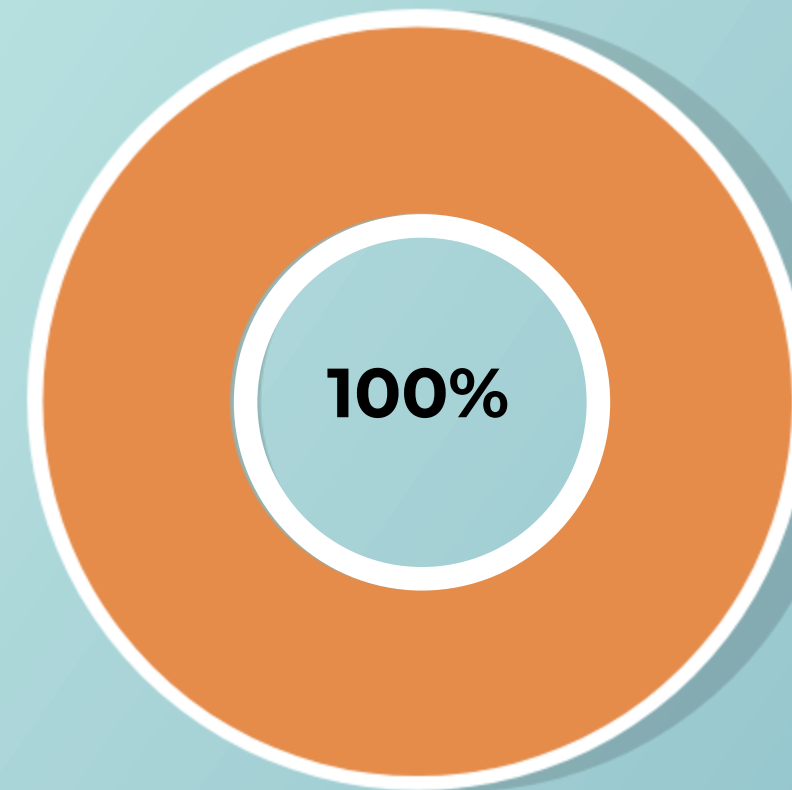
Outcome Indicators

Increase in public awareness on energy efficiency and conservation in fuels and electricity

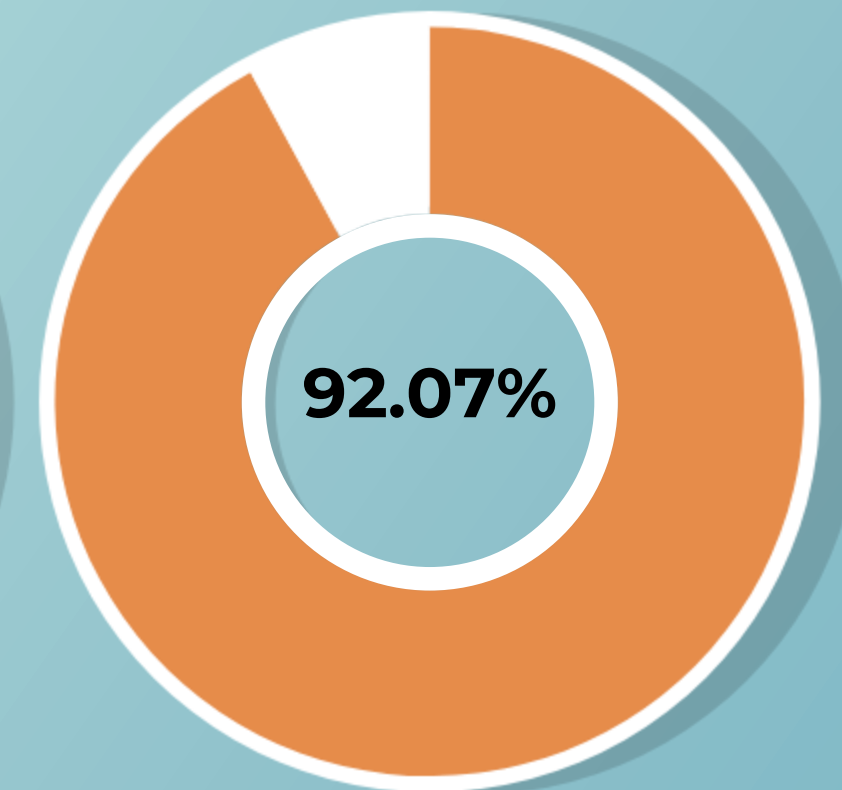
	Targets	Actual
Increase in public awareness on energy efficiency and conservation in fuels and electricity	10%	11%
Increase in the number of establishments that had undergone energy audits	10%	18.5%

Output Indicators

ALLOCATION: Php 71,264



**OBLIGATION:
Php 71,264**



**DISBURSEMENT:
Php 65,615**

Alternative Fuels and Technologies Program

Outcome Indicators

Alternative fuels and energy technologies promoted

	Targets	Actual
Alternative fuels and energy technologies promoted	3	3
Output Indicators		
IECs/promotional activities conducted	8	23
Technical assistance/evaluation completed on time	8	61
Policies formulated or permits issued on time	3	17

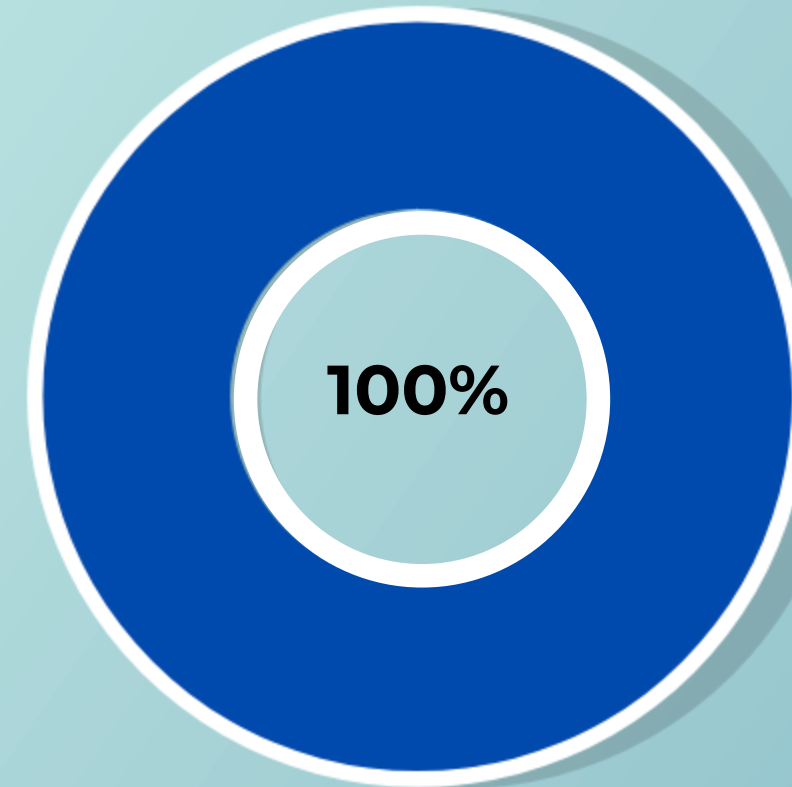
Output Indicators

IECs/promotional activities conducted

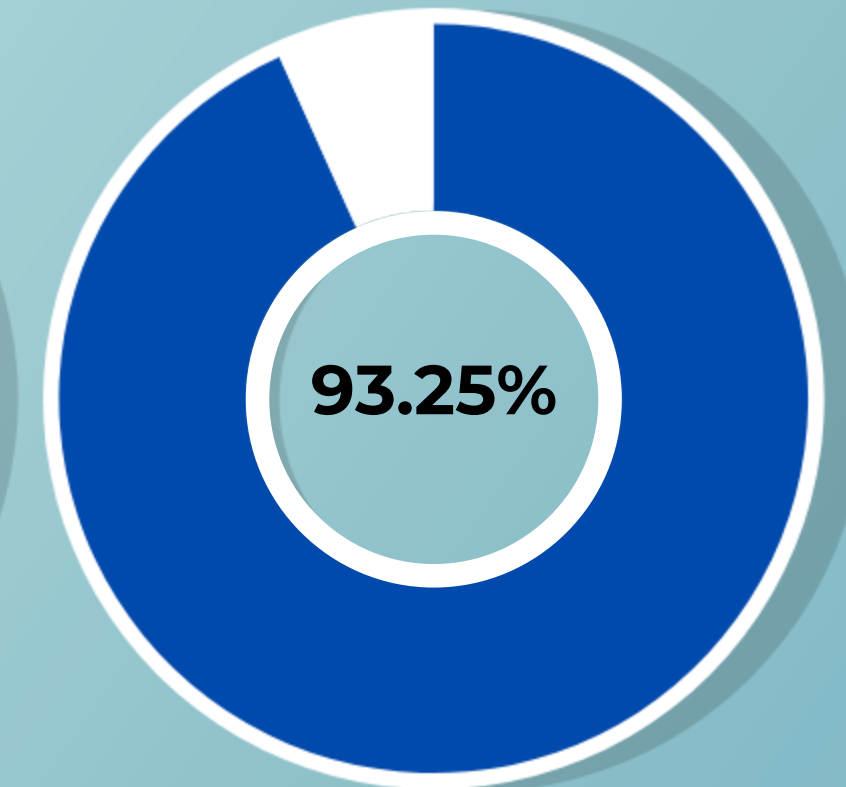
Technical assistance/evaluation completed on time

Policies formulated or permits issued on time

ALLOCATION: Php 13,852



**OBLIGATION:
Php 13,852**



**DISBURSEMENT:
Php 12,917**