

# DOE 2012 QUARTERLY TARGETS (Revised per Execution Plan)

DEPARTMENT/AGENCY : ENERGY

MFO/INDICATORS	UNIT OF MEASURE	QUARTERLY TARGETS			
		1ST	2ND	3RD	4TH
<b>MFO 1</b>					
<b>ENERGY POLICIES, PLANS AND PROGRAMS</b>					
<i>KRA 3: Rapid, inclusive and sustained Economic Growth</i>					
Energy policies, plans and programs formulated/updated and adopted	<b>Number of energy plans formulated/ updated and adopted</b>		1		7
	> Philippine Energy Plan				1
	> Regional Energy Profiles				1
	> Power Development Plan (PDP)		Formulation of demand forecasts (LVM)	Finalization of capacity addition (LVM)	1 (update)
	> Distribution Development Plan (DDP)	Workshop/consultations with DUs on the revised DDP Forms	Review of DDP submissions	Integration of sales and peak demand forecasts	1 (update)
	> Missionary Electrification Devt. Plan (MEDP)				1 (update)
	> Transmission Development Plan (TDP)				1 (update)
	> National Renewable Energy Plan (NREP)				1 (update)
Policy recommendations adopted over number formulated	> Philippine Energy Statistics Manual (including Energy Situationer)		1		
	<b>Number of policies formulated and recommended for adoption and implementation</b>				
	<i>Department Orders/Circulars/other Issuances approved by the Secretary, and Executive/Administrative Orders/Circulars approved by the President, covering energy policies</i>				
	<b>- Department Circular implementing:</b>				
	1. Products Standards (conventional/ blended/alternative fuels)				
	> PNS for B100		1		
	> PNS for B5	1			
	> PNS for B2			1	

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	2. Guidelines for Petroleum Products Importation and Exportations	Final review of Legal Services/Signing/ Issuance of the Secretary/Publication to news papers of general circulation/ implementation	Implementation - accreditation of importer and import terminals	do	do
	<b><i>Bills/position papers on energy policies endorsed to OP/Congress</i></b>				
	1. LPG Bill	Advocate the passage of LPG Bill at the Senate	(if passed) Coordination meetings with LPG Industry stakeholders for the drafting of the IRR	Issuance of IRR including its publication	IEC for the LPG Law and its IRR
	2. Natural Gas Bill	Continuing advocacy	Continuing advocacy	Continuing advocacy	1
	3. Petroleum Stockpile Framework	Continuing advocacy	Continuing advocacy	Continuing advocacy	do
	<b><i>Position papers/agreements facilitated and endorsed to OP/Congress/Executive Offices</i></b>	33			
	> Position papers on International commitments (APEC, ASEAN, ACD, WTO and other Free Trade Agreements, among others)	7	15	7	4
	- International meetings participated	6	17	4	3
	- International meetings hosted	1			1
	- Inter-agency meetings attended	7	9	8	4
	> Policy recommendations through the conduct of national and regional studies		1*		1**
	<b><i>International commitment and cooperation program on natural gas</i></b>	<b><i>as the need arises</i></b>	<b><i>do</i></b>	<b><i>do</i></b>	<b><i>do</i></b>
	<b><i>No. of issuances on natural gas in preparation for the passage of the Natural Gas Law</i></b>		Prepare draft of the Supply Code	Consultation of draft IRR  Final draft of the Transmission Code  Consultation of the draft Distribution Code	Consultation of draft IRR  IEC activities on the Transmission Code  Consultation of the draft Distribution Code

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		1ST	2ND	3RD	4TH
Energy programs formulated, adopted and promoted over total number developed	No. of energy programs formulated, adopted and promoted over total number developed	8 for the year			
	<p><b>1. Alternative Fuels Program</b></p> <ul style="list-style-type: none"> <li>&gt; Sites for CNG refueling station and biofuel manufacturing/ production plants inspected/ monitored</li> <li>&gt; Biofuel manufacturing/production plant or projects inspected/monitored                             <ul style="list-style-type: none"> <li>- Biodiesel</li> <li>- Ethanol</li> </ul> </li> <li>&gt; On road spotchecks of garage-based Auto LPG taxis</li> <li>&gt; Conduct inspection/ on road test of CNG buses and Auto LPG jeepney</li> <li>&gt; Conduct inspection and monitoring of CNG Daughter Station/s</li> <li>&gt; Alternative fuel vehicles tested</li> <li>&gt; Alternative fuel samples tested</li> </ul> <p><b>2. Natural Gas Development Program</b></p>	<p>3</p> <p>2</p> <p>1</p> <p>1</p> <p>6</p> <p>Prepare sectoral inputs for DOE's SPW</p>	<p>3</p> <p>2</p> <p>1</p> <p>8</p> <p>2</p> <p>1</p> <p>6</p> <p>Market profiling in Luzon</p>	<p>Prepare final draft of the Supply Code</p> <p>3</p> <p>2</p> <p>1</p> <p>24</p> <p>3</p> <p>1</p> <p>6</p> <p>Revisit reiew of IRR for Transmission, Distribution and Supply of Natural Gas</p>	<p>Consultation fo the final draft of the Supply Code</p> <p>3</p> <p>2</p> <p>2</p> <p>24</p> <p>1</p> <p>6</p> <p>Revisit/Update Legal Framework of Downstream Natural Gas</p>
	<p>&gt; Small-scale LNG</p> <p><b>3. Downstream Oil Industry Program</b></p> <ul style="list-style-type: none"> <li>&gt; Gasoline Station Lending and Financial Assistance Program (GSLFAP)                             <ul style="list-style-type: none"> <li>- Number of skills and management training course conducted</li> </ul> </li> </ul>	<p>Finalize IEC materials for the establishment of the Natural Gas Institute</p> <p>Finalization of permit to construct</p>	<p>Finalize MOA with partner for the establishment of the Natural Gas Institute</p> <p>1</p>	<p>Conduct roundtable for membership to the Natural Gas Institute</p> <p>2</p>	<p>Implement capacity program that is locally available</p> <p>Site inspection and project monitoring</p>

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		1ST	2ND	3RD	4TH
	- Number of loan application processed/evaluated	Dependent on the application filed	Dependent on the application filed	Dependent on the application filed	Dependent on the application filed
	> IEC campaign program on LF and LPG safety rules and regulations - Number of consultations/fora/trainings conducted		5	5	5
	> Partnership Program w/ concerned Government Agencies - Hands-on training of LGU's on calibrating and sealing of dispensing pumps		5	5	5
	<b>4. LPG Cylinder Improvement Program</b> - LPG Cylinder Exchange/LPG Cylinder Swapping	Consultation among LPG industry players	Enhance the framework of the program	Implementation of the program	Evaluation/monitor the activities of the program
	> Number of IECs campaigns/trainings conducted - LF and LPG safety rules and - Calibrating and sealing of dispensing pumps for LGUs		5 5	5 5	5 5
	<b>5. Environmental Management Program</b> > No. of energy projects monitored as complying with energy environmental standards	2	5	2	5
	> Number of Stakeholders' Consultation Meetings on Oil Spill	2	3	3	-
	> Number of Stakeholders' Consultation Meetings on National Climate Change Action Plan (NCCAP)	1	1	-	1
	> Number of research activities on energy, environment and climate change	1	3	3	1
	> Number of local meetings, trainings, seminars, workshops, conferences attended	-	2	-	2
	> Number of international meetings, trainings, seminars, workshops, conferences attended	1	3	-	2
	<b>6. Energy Investment Promotion Program</b> > Number of IEC/Investment Forum conducted to promote energy investments				

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		1ST	2ND	3RD	4TH
	> Number of investment kits prepared				
	<b>7. Project Monitoring and Evaluation Program</b>				
	> No. of locally-funded and foreign-assisted projects endorsed, facilitated and monitored	as the need arises	do	do	do
	> No. of PRC meetings conducted	2	2	2	3
	<b>8. National Renewable Energy Program</b>				
	> No. of IECs/meetings conducted	as the need arises	do	do	do
	<b>9. Philippine Statistical Development Program (PSDP) 2011-2017</b>				
	> No. of meetings conducted				
	- Ad Hoc Working Group Meetings				
	- Technical Staff Meetings				
	> No. of statistical activities implemented				
	> No. of write-ups				

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		1ST	2ND	3RD	4TH
<b>MFO 2</b>					
<b>OVERALL SUPERVISION/ IMPLEMENTATION OF ELECTRIC POWER INDUSTRY REFORMS</b>					
<i>KRA 3: Rapid, Inclusive and Sustained Economic Growth</i>					
Electric power industry reforms supervised/implemented	No. of recommendation reports relative to resolution of power-related issues	1	1	1	1
	No. of position papers (legislative and policy related) prepared on power-related issues	2	2	2	2
	No. of power reform implementation status report prepared		1		1
	No. of Wholesale Electricity Spot Market (WESM) reports addressing emerging market performance issues prepared		1	1	1
	No. of IEC campaigns on power sector reforms conducted	4	2	2	0
	Number of Certificate of Endorsements (COEs) issued to assist private sector proponents in the power industry				
	- Compliance to PDP				
	SEC	30	30	30	30
COE	6	6	6	6	
GIS	15	15	15	15	
- Compliance to Rule 29A (Establishment of Trust Account)	6	6	6	6	
<b>MFO 3</b>					
<b>OVERALL SUPERVISION AND IMPLEMENTATION OF THE RURAL ELECTRIFICATION PROGRAM</b>					
<i>KRA 2: Poverty Reduction and Empowerment of the Poor and Vulnerable</i>					
Rural electrification program implemented	Number of households in rural areas to be provided with electricity				
	- Energy Regulations 1-94 > Barangays	16	11		

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		1ST	2ND	3RD	4TH
	> Sitios				
	* Projects evaluated, processed approved (Sitios )	60	30	30	30
	* Households electrified relative to sitio electrification	300	300	100	300
	- PV Mainstreaming				500
	> Household beneficiaries				
	* Installed with PV-SHS	-			
	* Attended social preparations	2,244	956		1,000
	* Identified thru Rapid Rural	2,643	1,387		
	> Trainings conducted	1	3	3	2
	<b>Number of electrification projects to be inspected</b>				
	> under Energy Regulations 1-94	30	60	40	20
	> under SSMP Rehabilitation	65			
	> Pilot PV Mainstreaming	20			
	<b>Number of coordination meetings conducted to resolve issues/ disputes/conflicts in the implementation of electrification projects and support projects under E.R. 1-94</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>10</b>
	> Number of support projects under Energy Regulations 1-94				
	- inspected	4	5	5	4
	- evaluated, processed and approved	12	12	12	12
	> Number of coordination meetings conducted in relation to the PHL-JPN Introduction of Clean Energy Solar Electricity Generation Project	as the need arises	do	do	do
	<b>No. of IECs conducted on E.R. 1-94 and Rural Electrification Program</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>5</b>
<b>MFO 4</b>					
<b>MARKET DEVELOPMENT AND SUPERVISION OF DOWNSTREAM OIL INDUSTRY DEREGULATION AND NATURAL GAS INDUSTRIES</b>					
<i>KRA 3: Rapid, inclusive and sustained Economic Growth</i>					
Downstream oil industry deregulation supervised	<b>Number of new oil players per activity monitored</b>	Target dependent on notices received	do	do	do

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		1ST	2ND	3RD	4TH
	<b>Number of monitoring reports issued/ posted within target time for public consumption</b>				
	> Oil Monitor postings at DOE website	12	12	12	12
	> Price adjustment postings at DOE website	Target dependent on notices received	do	do	do
	> Oil Situationer Report ( <i>Supply and Demand Highlights</i> )	1	1	1	1
	> Natural gas ( <i>production, consumption, generation, utilization</i> )	3	3	3	3
	> Natural Gas Situationer Report ( <i>Supply and Demand Highlights</i> )			1	
	<b>No. of facilities inspected to check compliance with standards of quality, quantity, safety and environment</b>				
	> Gasoline stations	150	250	250	150
	> LPG refilling plants/establishments ( <i>dealers, retail outlets</i> )	150	250	250	150
	> Auto-LPG establishments	15	25	30	15
	> Oil depots/terminal refineries	5	5	5	5
	- Product sampling/monitoring	10	25	25	5
	- Compliance to Depot Rules	3	3	3	3
	> CME & CME-Diesel Blends Plant	2	2	2	2
	> Bioethanol denaturing facilities	20	20	20	20
	> Natural gas facilities ( <i>pipeline, onshore and offshore gas plants, power plants</i> )	3	3	3	3
	<b>Number of standards developed/ reviewed/adapted and issued</b>				
	<b>1. Products Standards (conventional/ blended/alternative fuels)</b>	<b>___ (for the year)</b>			
	> Bunker Fuel Oil			1	
	> B2		1		
	> B100	1			
	> Euro IV Ph (50 ppm Sulfur)				



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		1ST	2ND	3RD	4TH
	<ul style="list-style-type: none"> <li>&gt; E-10</li> <li>&gt; B100 (for Other Feedstocks)</li> <li>&gt; B5</li> </ul>				
	<p><b>2. Facilities Standards</b></p> <ul style="list-style-type: none"> <li>&gt; PNS for Storing and Handling of Generic Biodiesel</li> <li>&gt; PNS/DOE FS 002:2006 - LPG Refilling Plant (review/update)</li> <li>&gt; PNS/DOE FS 003:2006 - Auto-LPG Dispensing Station (review/update)</li> <li>&gt; DPNS for Transportation of Petroleum Products by Pipeline</li> <li>&gt; PNS for Retail Outlets (updating)</li> </ul>	___ (for the year)	1	1	1
	<b>No. of certifications/accreditations/registrations/endorsements/acknowledgements in the downstream oil industry</b>	<b>Dependent on notices filed</b>	<b>do</b>	<b>do</b>	<b>do</b>
	No. of fuels and fuel additives registered	3	3	3	3
	Accreditation of Industry Participant to the Biofuels Act of 2006	Target dependent on notices received	Target dependent on notices received	Target dependent on notices received	Target dependent on notices received
	Endorsement/Certification of oil industry participants/Certificate of Compliance pursuant to the Retail Rules of Liquid Fuels/Standard Compliance Certificate for Auto-LPG or LPG establishments				
	> COC issued to LF establishments	60	300	250	100
	> SCC issued to auto-LPG stations	10	40	40	10
	> SEC endorsement issued	Target dependent on notices received	Target dependent on notices received	Target dependent on notices received	Target dependent on notices received
	Acknowledgment of prior notices	Target dependent on notices received	Target dependent on notices received	Target dependent on notices received	Target dependent on notices received
	Validation of oil receipts	3			

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		1ST	2ND	3RD	4TH
<b>MFO 5</b>					
<b>SUPERVISION OF ENERGY RESOURCE EXPLORATION, DEVELOPMENT AND UTILIZATION</b>					
<i>KRA 3: Rapid, inclusive and sustained Economic Growth</i>					
Energy resources explored, developed and utilized	<b>Number of service/operating contracts issued, administered and monitored as complying with contract terms</b>				
	> oil and gas				
	- administered/monitored	28	28	28	28
	- issued (SCs awarded)		5	5	
	- seismic acquisition within respective SC blocks facilitated	0	3 SCs (3,200 line kms 2D data, 184 sq. kms 3D data)	2 SCs (1,700 line kms 2D data)	2 SCs (243 sq kms 2D data; 27 sq kms 3D data)
	- drilled within their respective SC blocks	1 well	3 wells	3 wells	3 wells
	> coal				
	- COCs				
	- administered/monitored	15	15	15	15
	- small-scale				
	- administered/monitored	15	17	17	15
	- issued	1	2	2	1
	> geothermal				
	- administered/monitored	24	24	24	24
	- issued	-	-	-	-
> hydropower					
- processed/issued					
- administered/monitored					
> ocean					
- processed/issued					
- administered/monitored					
> wind					
- processed/issued					
- administered/monitored	11	11	11	11	
> Solar					
- Administered/Monitored	1				
- Installed system	1				
> Biomass					
- processed/issued (operating contract/registration)	3	4	4	4	
- monitored	11	11	11	11	

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		1ST	2ND	3RD	4TH
	<b>Number of tax exemption certificates (TEC) to be issued/evaluated/awarded</b>	450	450	450	450
	> oil and gas	250	250	250	250
	> geothermal (duty free importation certificates)	50	50	50	50
	> coal	150	150	150	150
	- <i>Coal to Market Linkage</i>				
	+ <i>Coal importation certificates</i>	50	50	50	50
	+ <i>Coal exportation</i>	5	5	5	5
	+ <i>Coal plant technology and consumption study</i>	1	2	2	2
	<b>No. of areas assessed to determine potential for further exploration, development and production</b>	1	2	2	2
	> coal	1	1	1	1
	> geothermal	-	1	1	1
	<b>Number of Affiliated Renewable Energy Centers (ARECs) administered and monitored</b>	5	5	6	5
	<b>Number of IEC events (seminars, meetings, exhibits) and corresponding number of participating stakeholders reached to promote the utilization of alternative fuels and commercial application of alternative fuels</b>	4 seminars/ meetings conducted; 14 participants	8 seminars/ meetings conducted; 29 participants	4 seminars/ meetings conducted; 14 participants	10 seminars/ meetings conducted; 29 participants
	Compressed Natural Gas (NGVPPT)				
	- bus operators				
	no. of seminars conducted		1		1
	no. of meetings conducted	1	1	1	1
	no. of participants	7	7	7	7
	- CNG bus supplier				
	no. of meetings conducted		1		1
	no. of participants		3		3
	- gas suppliers				
	no. of meetings conducted	1	1	1	1
	no. of participants	2	2	2	2
	- Academe/Researcher				
	no. of IEC/meeting/briefing	2	2	2	2
	no. of participants	5	5	5	5

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		1ST	2ND	3RD	4TH
Biofuel Program implemented	Autogas - taxi drivers/LPG suppliers/government agencies LPG conversation kit suppliers no. of consultations conducted no. of meetings conducted no. of participants		1 6		1 1 6
	Electric Vehicle - tricycle drivers/E-trikes suppliers government agencies/LGU/E-trikes conversation kit suppliers no. of consultations conducted no. of meetings conducted no. of participants		1 6		1 1 6
	<b>Inventory and monitoring of Biofuel supply and utilization</b>	<b>21 (for the year)</b>			
	> Biodiesel production plant	10 (for the year)			
	> Ethanol production plant	3 (for the year)			
	> Sugarcane plantation sites	3 (for the year)			
	> Jatropha plantation sites	3 (for the year)			
	> Depot/blending facilities	3 (for the year)			
	<b>Number of information and awareness campaigns and studies, researches and surveys on Biofuel Program</b>				
	> Nationwide consultations and campaigns	2	2	2	2
	> IEC events (seminars, meetings, exhibits) and corresponding number of participating stakeholders reached	20 seminars/ meetings conducted; 46 participants	20 seminars/ meetings conducted; 46 participants	20 seminars/ meetings conducted; 46 participants	20 seminars/ meetings conducted; 46 participants
	- biofuel manufacturers no. of consultation no. of participants	2 4	2 4	2 4	2 4
	- car manufacturers and no. of meetings conducted no. of participants	2 5	2 5	2 5	2 5
	- oil companies no. of consultation no. of participants	2 5	2 5	2 5	2 5
- government agencies & GFIs no. of consultation no. of participants	4 8	4 8	4 8	4 8	

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		1ST	2ND	3RD	4TH
	- academe				
	no. of consultation	3	3	3	3
	no. of participants	6	6	6	6
	- NGOs				
	no. of consultation	2	2	2	2
	no. of participants	4	4	4	4
	- Transport groups				
	no. of consultation	2	2	2	2
	no. of participants	6	6	6	6
	- Legislators/LGUs				
	no. of meetings conducted	3	3	3	3
	no. of participants	8	8	8	8
	> Tri-media materials developed		1		1
	> Feasibility study on the use of biofuel blend in air transport	continue data gathering	do	do	do
	> Feasibility study on the environments and social impact of the National Biofuels Program	conduct of survey	do	do	do
	> Technology development/tested for Hydrogen Fuel Cell				
<b>MFO 6</b>					
<b>NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAMS</b>					
<i>KRA 4: Integrity of the Environment and Climate Change Mitigation and Adaptation</i>					
National Energy Efficiency and Conservation Programs promoted and implemented	Number of energy efficiency and conservation programs promoted and implemented	6 (for the year)			
	<i>(1) Energy Standards and Labeling</i>				
	> Number of consumer products covered by energy standards and labeling program	6	6	6	6
	> Number of models tested/verified				
	- CFLs (@100 hours)				
	- Lamp Ballasts (LFL, FCL)				
	- LFL (Linear Fluorescent Lamps)				
	- FCL (Circular Fluorescent Lamp)				
	- Luminaires	2	4	6	8
	- Air Conditioners	15	24	24	24
	- Refrigerators	14	18	18	15

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		1ST	2ND	3RD	4TH
	> Number of prototype labels validated				
	- Aircon	25	25	25	25
	- Refrigerator	20	20	20	20
	> Number of inspections conducted				
	- Aircon	10	10	10	10
	- Refrigerator	10	10	10	10
	> Number of energy standards (PNS) reviewed/developed (under PEEP)	4	4	4	4
	> Number of updated list of PNS-compliant electrical and electronic products	6	6	6	6
	<b>(2) IEC Campaigns</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>4</b>
	> Number of seminars/in-house briefings, etc. conducted	2	2	2	2
	> Number of in-house briefings/seminars	2	2	2	2
	> Number of tri-media campaigns				
	- TV ads		1		
	- radio ads		1		
	- print ads			1	
	> Number of fuel economy runs conducted		1	1	
	<b>(3) Voluntary Agreements Program</b>				
	> Number of agreements/cooperation reached with the private business establishments and academic institutions	2	2	2	2
	<b>(4) Recognition Award Programs</b>				
	> Don Emilio Abello Energy Efficiency Awards: Number of companies evaluated			120	
	> ASEAN Award on Best Practices Competition in Buildings: Number of companies evaluated	10			
	> ASEAN Award on Best Practices on Energy Management for Major Industries and Buildings: Number of companies evaluated	30			
	<b>(5) Government Enercon Program</b>				
	> Number of government agencies monitored and evaluated for energy consumption	500	500	500	500

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	> Number of energy audit spot checks conducted in government buildings	30	30	30	30
	> Number of establishments undergoing energy audits	5	5	5	5
	<b>(6) DOE-UNIDO Industrial Energy Efficiency Project</b>				
	> Conduct of energy audits and project evaluation	5	5	5	5
	> Seminar on Industrial Energy Efficiency		1		1
<b>Philippine Energy Efficiency Project implemented</b>	<b>Number of CFLs distributed under the Philippine Energy Efficiency Project</b>	<b>496,934 CFLs</b>			
	> Sub-Component 1.1: Retrofitting of 100 Government Buildings				
	> Sub-Component 1.2: National Residential Lighting LED Off - Grid				
	> Sub-Component 1.3: Public Lighting				
	> Component 1.4: Lamp Waste Management				
	> Component 1.5: Lab Enhancement				
	> Component 2: Green Bldg				
	> Component 3: Communication and Social Mobilization (Budget Remaining from the Grant=US\$1.289 Million)				