Designation, Company

BIOMASS RENEWABLE ENERGY OPERATING CONTRACT Project Name Project Location

THREE (3)-YEAR WORK AND FINANCIAL PROGRAM

ACTIVITIES	Visit							Year 2						Year 3						Financial Commitment (Php)				
ACTIVITES		Year 1						1Q 2Q 3Q 4Q					10	1Q 2Q 3Q 4Q				YEAR 1			1515.0			
		6 months				6 months										İ		T	6 m	onths	6 months	YEAR 2	YEAR 3	
A IN-HOUSE ACTIVITIES					TI		T	TI		П	T											<u> </u>		
1 Project Development/Management	T T									TT				TT										
a. Office based activities															Þ									
b. Field based activities	J		11	77-						TT				7				-11	>					
2 Validation of Fuel Supply Agreements (FSAs)																								
3 Approval/Signing of EPC Contract																								
4 Financial Closing																								
5 Licensing, Permits and Clearances																								
a. LGU Endorsements/Resolution of Support																								
b. BOI Registration																								
c. NGCP / Distribution Utility (System/Distribution Impact Study)																								
d. NGCP / Distibution Utility (Facility/ Asset Study,							П			Πİ														
Connection/Transmission/Metering Agreement)																			1					
e. ERC (Cerificate of Compliance)							11			Ħ				П	\Box									
f. NCIP (CNC / FPIC)					\Box	T				T^{\dagger}				T							1			
g. NWRB, CAAP, other related permits			П				11			Ħ									1					
5 Site Acquisition			П							Ħ														
6 Site Preparation/Development										Ħ														
a. Site Clearing																								
b. Access Road																								
c. Others, if any																								
7 Local Civil Works										П														
B ENGINEERING, PROCUREMENT, CONSTRUCTION (EPC) CONTRACTOR TASK																								
1 Detailed Engineering Work																								
2 Procurement and Manufacturing																								
3 Civil Works																								
4 Mechanical Installation Work										Ш														
5 Electrical and Control System																								
6 Commissioning and Test Run																								
7 Training										Ш														
8 Operation and Maintenance										Ш														
9 Others, if any																								
																	Т	OTAL	:					
													M	inimum	Php 7,000,000									
											@ F	hp 100	Million per MW	1										
C									•															
		TOTAL PROJECT COST													OST :									
		TOTAL PROJECT COST :																	=					
Prepared by:												N	loted by	v:										
reported by:													oteu b	,.										
Authorized Representative	_											N	lame of	Offic	ial				_					
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