Total Electrification by 2020 and its Support Program

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26 June 2018
Department of Energy Audio Visual Room

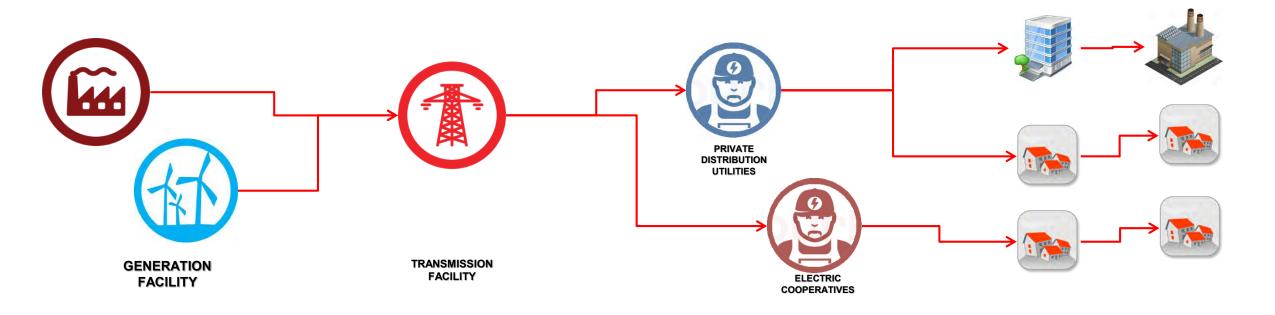


PRESENTATION OUTLINE

- Rural Electrification Catalyst for Growth
 - 2 Historical Performances
 - 3 Electrification Efforts
 - Directives toward Total Electrification
- 5 Needed Support and Way Forward

Rural Electrification-Catalyst for Growth

RURAL ELECTRIFICATION, as defined in Sec.4 of RA9136, refers to the delivery of basic electric services



Rural Electrification-Catalyst for Growth











1999

- Accelerated Barangay Electrification Program (ABEP)
 - Department of Energy
 - National Electrification Administration (NEA),
 - National Power Corporation through its Small Power Utilities Group (NPC-SPUG), and
 - PNOC-Energy Development Corporation (PNOC-EDC).



2000

O'ILAW PROGRAM

- Adopt a Barangay Program
- Advance Financing Scheme (Energy Regulation No. 1 -94 Projects)
- Foundation for Rural Electrification and Economic Development (FREED)

























2003

 Expanded Rural Electrification Program (ER Program)

- 100% Barangay Electrification by 2008
- 90% Household Electrification by 2017



2005

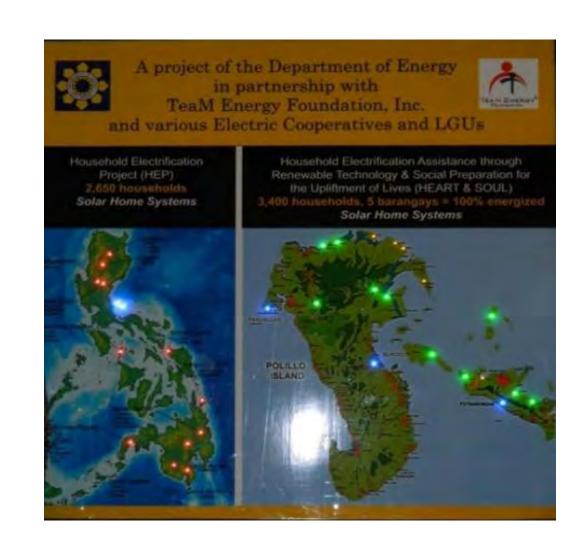
Private Sector Contribution

- Marked the implementation of a pilot project in Rio-Tuba, Bataraza, Palawan.
- The design named "Community Energizer Platform" or "CEP,"



Private Sector Contribution

- Team Energy Foundation, Inc. (TEFI) will continue its successful PV SHS electrification project (HEART and SOUL) in Polilio Group of Islands, Quezon
- attained 100% HH
 electrification on off-grid areas.



Foreign-Assisted Projects

 The Rural Power Project funded by the World Bank-Global Environment Facility (WB-GEF).

The PNOC implements the Solar Home System (SHS)
 Distribution Project funded by Dutch Government.

Foreign-Assisted Projects

 The Department of Agrarian Reform (DAR) undertakes the Solar Power Technology Supports Project (SPOTS) in the unenergized and off-grid agrarian reform communities (ARCs) through solar PV applications for agricultural and rural enterprise.

Foreign-Assisted Projects

 The Alliance for Mindanao Off-grid Rural Electrification (AMORE)
 Project is a joint undertaking of USAID, Mirant Philippines, Autonomous Region of Muslim Mindanao (ARMM), Winrock International and DOE.





Foreign-Assisted Projects

• The Philippine Rural Electrification Service Project (PRES) through the French Filipino Loan Protocol financing amounting to some Euro17.5 Million in Masbate.



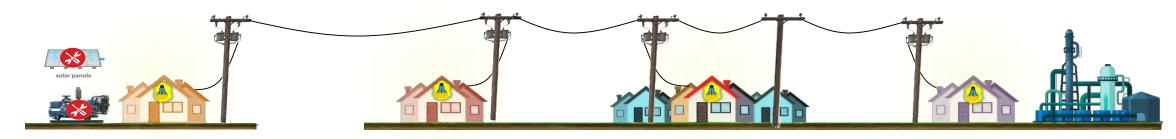
2012

 Barangay Electrification Program (BEP) have electrified 41,969 out of 41,975 barangays

 Household Electrification Development Plan (HEDP) 2013-2017 lays down the framework to achieve the country's goal of attaining 90 percent HH electrification by 2017

HOUSEHOLD ELECTRIFICATION DEVELOPMENT PLAN (HEDP 2013-2017) PROGRAMS AND PROJECTS

GRID ELECTRIFICATION PROGRAMS

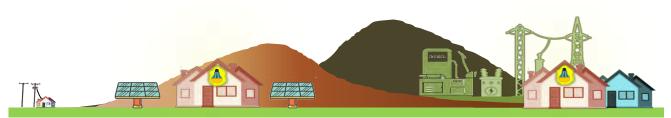


NEA- Barangay Line Enhancement Program (BLEP) NEA- Sitio Electrification Program (SEP)

Nationwide Intensification of Household Electrification (NIHE)

ER 1-94 Electrification Fund Program

OFF-GRID ELECTRIFICATION PROGRAMS



DOE-PV Mainstreaming Program (PVM)

Qualified Third Program (QTP)



DOE- Household Electrification Program using RE System (HEP) NPC Missionary Electrification Program (MEP)

NEA Sitio Electrification Program (SEP)(2011-2017) and

Barangay Line Enhancement Program (BLEP) GRID ELECTRIFICATION PROGRAMS

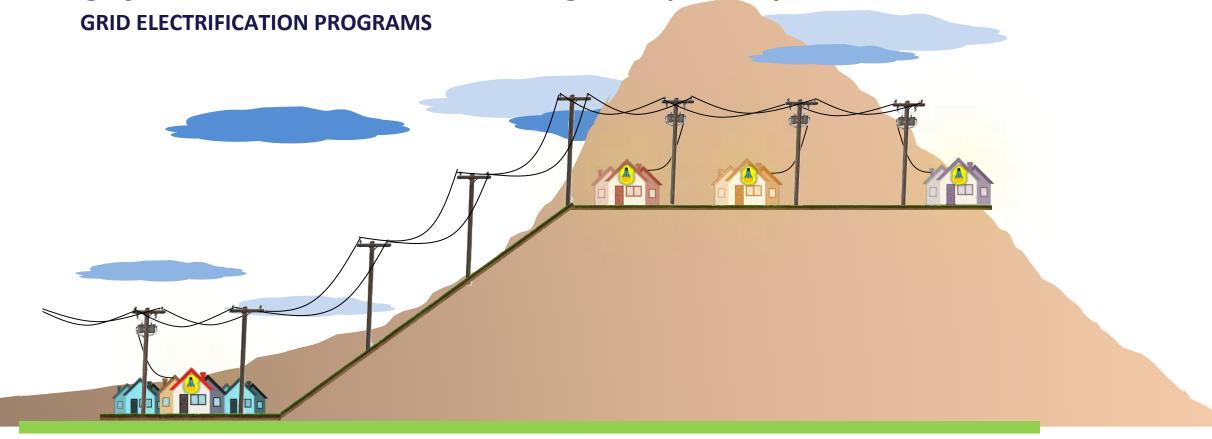


NEA- Barangay Line Enhancement Program (BLEP)

- Extension of DX lines to previous off-grid electrified areas, enhancement of lines and/or submarine cables

NEA Sitio Electrification Program (SEP)(2011-2017) and

Barangay Line Enhancement Program (BLEP)



NEA- Sitio Electrification Program (SEP)

Extension DX lines to far flung areas and sitios

NEA Sitio Electrification Program (SEP)(2011-2017) and

Barangay Line Enhancement Program (BLEP)

NEA-SEP

- Completed/Energized a total of 32,668 Sitios
- initial 502,373 consumers
- Php20.088Billion

NEA-BLEP

- From 2012-2017, a total of 909 previously energized barangays now connected to grid.
- Php3.168 Million

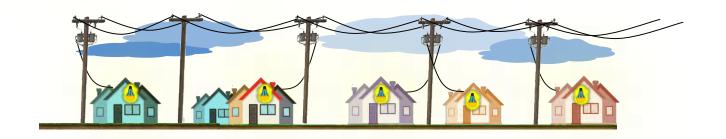


Nationwide Intensification of Household Electrification (NIHE)

2015-2018

GRID ELECTRIFICATION PROGRAMS





Nationwide Intensification of Household Electrification (NIHE)

■ Intensification of Household Electrification through grant house-wiring subsidy

Nationwide Intensification of Household Electrification (NIHE)

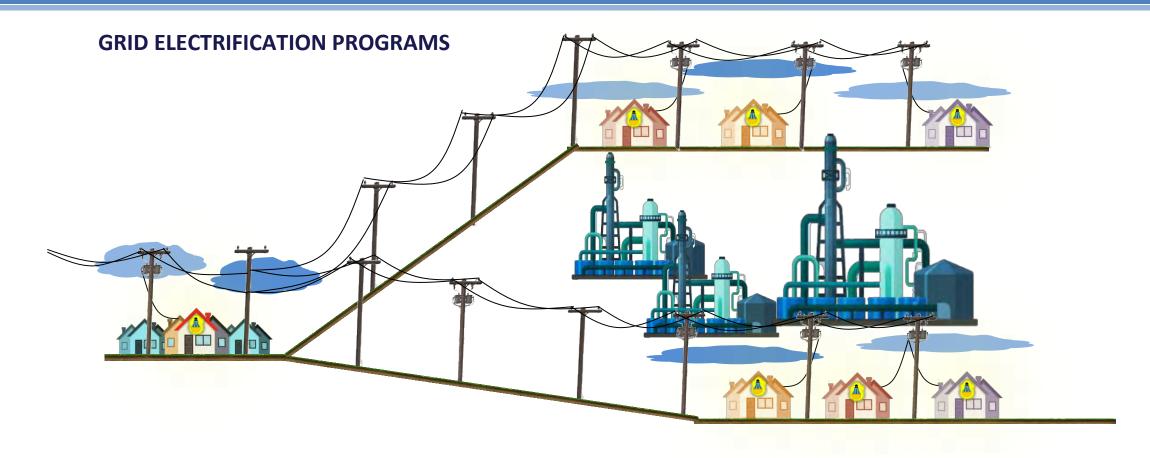
2015-2018

-Ongoing implementation of approved 262,320 HHs **beneficiaries** for years 2015-2017 NIHE Budget Php930.70 million

-As of 28 February 2018, installation of housewiring to 56,753 HHs and energization of KWh Meter to a total of 45,006 HHs.



ER 1-94 Electrification Projects (Inception- 2017)



ER 1-94 Electrification Fund Program

■Provision of electrification projects leading to 100% electrification of to Host Communities

ER 1-94 Electrification Projects (Inception- 2017)



PV Mainstreaming Projects 2011-2013

OFF-GRID ELECTRIFICATION PROGRAMS



DOE-PV Mainstreaming Program (PVM)

Provision of individual PV SHS to off-grid/unviable areas

PV Mainstreaming Projects 2011-2013

PILOT-TESTING OF THE PV MAINSTREAMING PROJECT THROUGH THE "FEE-FOR-SERVICE" MODEL WITH THE SIX (6) ECS IN THE VISAYAS FROM 2011-2013 To A Total of 3002 Hhs

BANELCO, Bantayan, Cebu

• 75 Wp SHS to 482 HHs

BOHECO II, Bohol

• 50 Wp SHS to 528 HHs

CEBECO II, Cebu

• 50 Wp SHS to 300 HHs

NOCECO, Negros Occidental

• 75/50 Wp SHS to 544 HHs

VRESCO, Negros Occidental

• 50 Wp SHS to 773 HHs

NORECO I, Negros Oriental

• 50/75 Wp SHS to 375 HHs



Household Electrification Program (HEP) using Renewable

Energy System
OFF-GRID ELECTRIFICATION PROGRAMS



DOE- Household Electrification Program using RE System (HEP)

-Provision of individual PV SHS or a minihydro system if a hydropower resource is available within a reasonable distance from the clustered household beneficiaries.

Household Electrification Program (HEP) using Renewable

Energy System

-From 2011 to 2017, a total of 56,900 PV SHS units (10Wp/30Wp) were provided to household situated to off-grid areas. 440 units of 75Wp for communal facilities and 1,505 units of 75Wp Streetlight facilities.



QUALIFIED THIRD PARTIES

OFF-GRID ELECTRIFICATION PROGRAMS



Qualified Third Party (QTP) Program

-Provision of Generation to Distribution services to areas deemed unviable and waived by the DUs

QUALIFIED THIRD PARTIES

EXISTING QTPs

- -Have implemented program to 3 areas:
- 1. Rio Tuba, Bataraza, Palawan
- 1.05 MW Diesel Biomass
- Operational, Authority to Operate (ATO) issued by ERC, 2010
- Implemented by PSPI and served 1744HHs
- 2. Malapascua, Daan-Bantayan, Cebu
- 750 kW Diesel
- Operational, Permanent ATO issued by ERC, 2016
- Implemented by PSPI and serve 771 HHs

- 3. Sabang, Puerto Princesa City, Palawan
- Hybrid: 1.4 MW Solar + 1.2 MW Diesel + 2.3 MWh Battery
- ERC approved Authority to Operate (ATO) issued on January 2017
- Operated by SREC and served 683 HHs



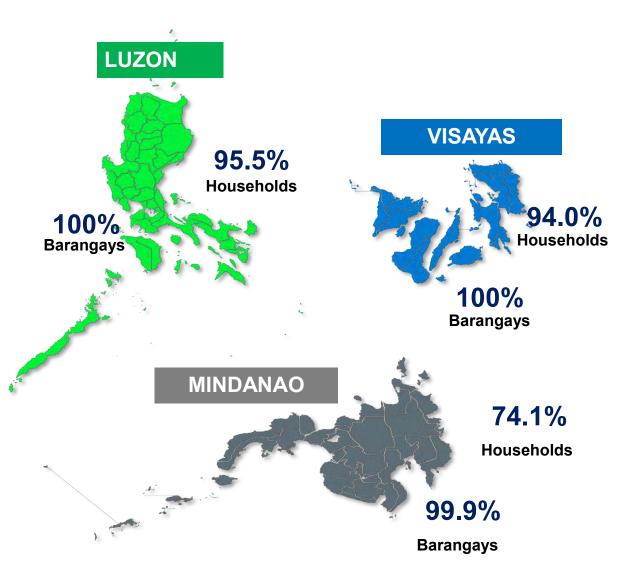
Status of Household Electrification

As of 31 December 2016



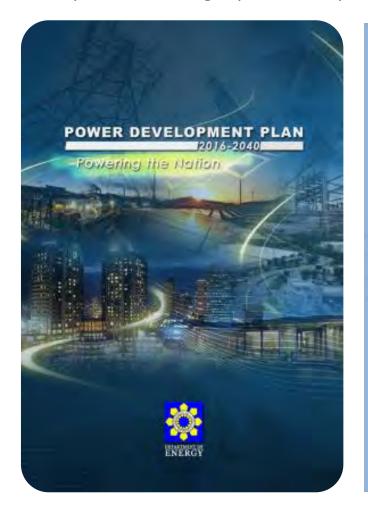
20.6 Million Households
have electricity out of
22.7 Million Households in
the country
(Based on 2010 Census)

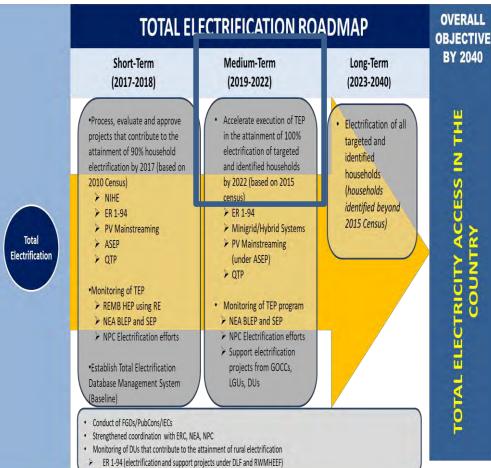
Distribution Utilities (in Millions HH)	HH Population Projected C2010	Served HH	Unserved HH	HH Electrification Level (%)
119 Electric Cooperatives	13.34	11.72	1.61	87.92%
MERALCO	7.09	6.92	0.17	97.64%
Other Distribution Utilities	2.29	1.95	0.34	85.05%
Philippines	22.72	20.59	2.12	90.65%

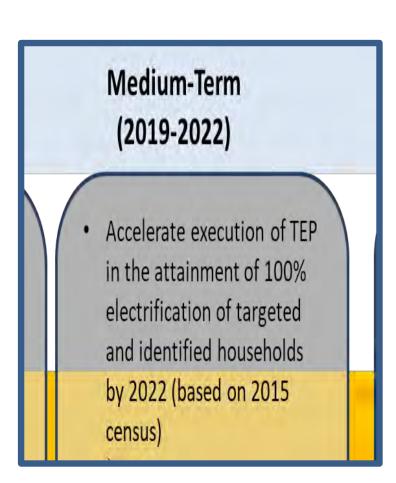


Power Development Plan 2016-2040

https://www.doe.gov.ph/electric-power/power-development-plan-2016-2040







Directives

SAGC issued Department Order last 24 May 2018 entitled:

"CREATION OF TASK FORCE TO ENSURE ACCESS TO ELECTRICITY FOR THE COMMUNITIES THAT REMAIN UNSERVED AND UNDERSERVED BY THE DISTRIBUTION UTILITIES"



TASK FORCE E-POWER MO (TFEM)



COMPOSITION OF THE TASK FORCE E-POWER MO (TFEM)

RESPONSIBILITIES

- Oversee the implementation of the total electrification program of the Government
- Require all the DUs to submit a comprehensive masterplan for total electrification plan within their respective franchise area.
- Review and assess the submitted comprehensive Masteplan and recommend to DOE Secretary appropriate policies, plan and program, projects and activities;
- Coordinate closely and establish cooperation with other government agencies concerned
- Get support and Assistance of concern security agencies for the TFEM implementation.

COMPOSITION

CHAIRMAN:

DOE Senior Usec. Jesus Cristino P. Posadas

VICE-CHAIRMAN:

DOE Used. Alexander S. Lopez DOE Asec. Redentor E. Delola

MEMBERS:

- 1) DOE Asec. Leonilo J. Pulido III
- 2) NPC Pres. Pio J. Benavidez
- 3) NEA Adm. Edgardo S. Masongsong

Status of Household Electrification

Initial Estimate as of 31 December 2017

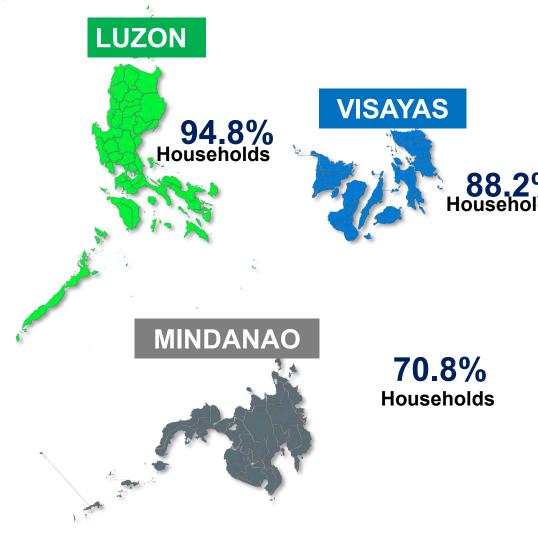
20.936 Million
Households have
electricity out of
23.716 Million
Households in the



country

(Based on DDP 2018-2027 by DUs)

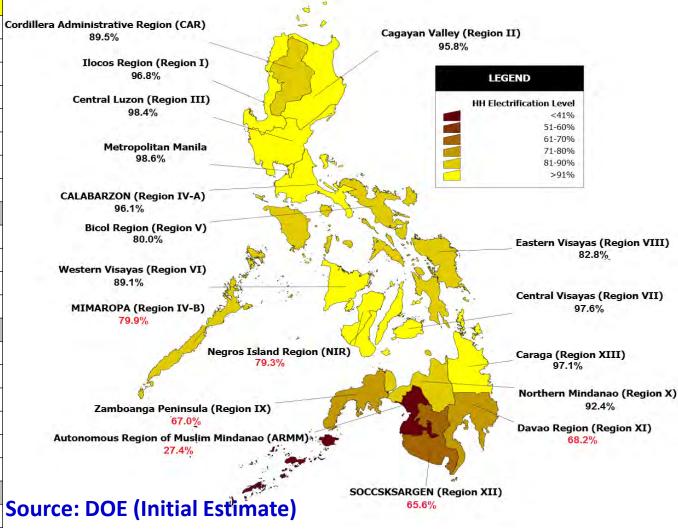
Distribution Utilities (in Millions HH)	HH Population	Served HH	Unserved HH	HH Electrification Level (%)
119 Electric Cooperatives	14.59	12.19	2.39	83.6%
MERALCO	6.98	6.82	0.16	97.7%
Other Distribution Utilities	2.14	1.92	0.22	89.07%
Philippines	23.72	20.94	2.78	88.3%



REGIONAL ELECTRIFICATION LEVEL (DEC 2017)

Region	Total HH*	Served HH	Unserved HH	HH Elect'n Level %
CAR	409,100	365,999	43,101	89.5%
1	1,179,133	1,141,887	37,246	96.8%
II	795,800	762,314	33,486	95.8%
III	2,793,456	2,748,334	45,122	98.4%
IV-A	3,718,758	3,572,657	146,101	96.1%
IV-B	708,077	566,065	142,012	79.9%
NCR	3,233,605	3,189,357	44,248	98.6%
V	1,197,558	957,954	239,604	80.0%
Luzon	14,035,487	13,304,568	730,920	94.8%
VI	1,019,375	908,244	111,131	89.1%
VII	1,426,286	1,391,344	34,942	97.6%
VIII	1,003,543	831,235	172,308	82.8%
NIR	1,016,400	806,494	209,906	79.3%
Visayas	4,465,604	3,937,317	528,287	88.2%
ARMM	618,600	169,190	449,410	27.4%
CARAGA	633,700	615,515	18,185	97.1%
IX	754,300	505,444	248,856	67.0%
X	1,004,722	927,878	76,844	92.4%
XI	1,177,596	803,588	374,008	68.2%
XII	1,026,019	672,999	353,020	65.6%
Mindanao	5,214,937	3,694,614	1,520,323	70.8%
Philippines	23,716,028	20,936,499	2,779,530	88.3%

Note: Red texts indicate electrification level below 80%



Understanding and Agreements of Parameter

Unserved Areas Definition Areas without electricity access

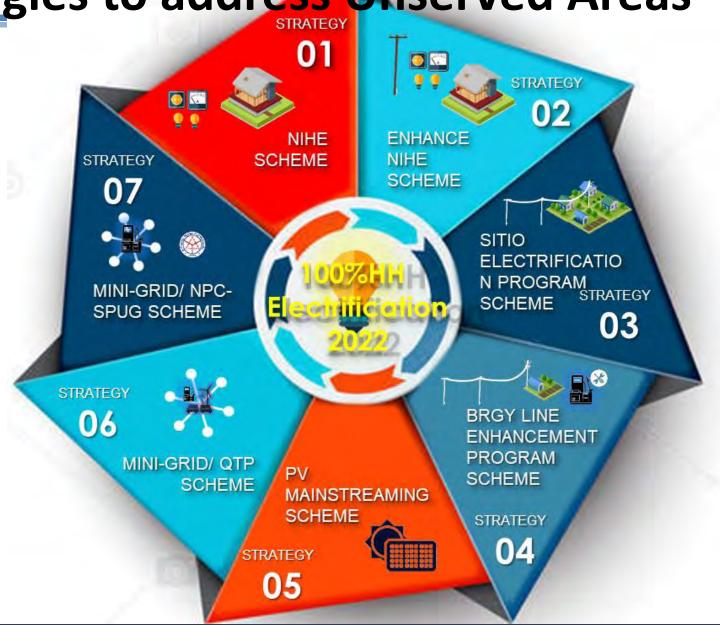
- No distribution lines
- No PV SHS / Mini-Grid

<u>Underserved Areas Definition</u> **Areas whose electricity services:**

- Less than 24 hrs service
- With Service Parameters non-compliant with PDC
- Currently served with Individual PV Solar Home System (SHS)

Electrification Strategies to address Unserved Areas

 Taking into consideration the specific type of area: contiguous, island, isolated, etc. vis-asvis the viability of the areas



Strategy Handling Underserved Areas



Needed Support and Way Forward

From ERC

 DOE is working on a Memorandum of Agreement with ERC regarding their support to total electrification efforts of the Department thru "special prioritization" on processing of electrification related applications.







Needed Support and Way Forward

From LGU and DILG

- Waiving of LGU's imposed fees for the permits and required documents for service application
- DOE had initial discussion with DILG and working on a Memorandum of Agreement between the DILG regarding support to total electrification efforts of the Department



Needed Support and Way Forward

From GENCONS

 Continuous support thru provision of Corporate Social Responsibility (CSR) Programs aside from Support from implementation of ER 1-94 DLF and RWMHEEF Projects







E-SECURE MO! E-SECURE NATIN! Mas Maganda at Mabilis na Serbisyo para sa lahat ng Sambayanang Pilipino