

GENERAL STATISTICS AND AVERAGE DATA

January to June 2006

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|---------------------------|------------|
| No. of Operational EC | 119 |
| Total Connections | 7,271,065 |
| Gross Revenue | P 31,089 M |
| Total Releases (RE) | P 27,095 M |
| Loan | P 20,698 M |
| Condoned | P 13,650 M |
| Residual | P 7,048 M |
| Subsidy/Grant | P 6,397 M |
| Sales | 4,708 Gwh |
| Peak Load | 2,057 MW |
| Total No. of Employees | 23,112 |
| Total Circuit Km. of Line | 331,551 |

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|-------------------------------------|-----------------------|-----------|
| Ave. Revenue / EC / Month | P 44 M | |
| Ave. Cost to Energize a Brgy | P 1.3 M - P 1.7 M | |
| Ave. Cost to Energize a Sitio | P 300,000 - P 500,000 | |
| Ave. Cost per Connection | P 6,000 - P 8,000 | |
| Ave. System Rate | P 6.60/Kwh | |
| Collection Efficiency | 96% | |
| Ave. Connection per EC | 61,101 | |
| Highest Connection | BATELEC II | 197,687 |
| Least Connection | CASELCO | 1,092 |
| Ave. Circuit Kms. of Lines per EC | 2,786Kms. | |
| Ave. Consumer/Circuit Kms. of Lines | 22 | |
| Ave. Sales per EC/Month | 6,706 Mwh | |
| Highest Sales | BATELEC II | 219 Gwh |
| Least Sales | SIASELCO | 0.586 Gwh |
| Ave. System Loss | 14.94% | |
| Load Factor | 57% | |
| Ave. Cons. Per Connection | 108 Kwh/Month | |
| Ave. Consumption per Res'l. Conn. | 64 Kwh/Month | |
| Ave. Employee per EC | 198 | |